

Summarization of the September 6, 2006
Board Committee on Academic and Student Services Committee
Meeting Minutes

The Board Committee on Academic and Student Services met on Wednesday, September 06, 2006 to hear staff reports.

Staff Reports:

WYCC Update WYCC reported on special programming produced in partnership with Telemundo which focused on City College programs and enrollment including a public affairs program broadcast on Aug 19 & 20 and newscast stories on Aug 24, accompanied by live, in-studio City College hotline representatives who received 464 phone calls.

WYCC reported on additional student recruitment projects they produced. The WVON/WYCC simulcasts with Daley and Olive Harvey Colleges aired on Aug 15 & 17. The primetime Jazz/Blues student recruitment project aired at the end of August.

The station screened the series African American at the African Festival of the Arts, Labor Day Weekend with tremendous reception by large crowds. The event provided an opportunity for CCC student recruitment efforts at the festival.

WYCC will have a major presence at September's Celtic Fest, hosting the main stage for three days. General information about City Colleges' enrollment will be available to festival attendees.

WYCC's supervision of the Newscast collaboration between City College students and the Medill School of Journalism picks back up in September. Additional, WYCC is coordinating plans for live election coverage in collaboration with Medill and Columbia College.

The station reported on two board actions, 6A renews the station's membership and participation with PBS and 6B acquires a replacement tube for the station's broadcast transmitter.

End of Term Enrollment for Summer 2006 Executive Vice Chancellor Deidra Lewis reported City Colleges have completed credit registration for the regular term but we are still registering for the special or mini term for fall. Preliminary data reveal our FTE enrollment level compared to Census FTE last year. This is due primarily to credit enrollment increases at two colleges, Harold Washington

and Truman. The Adult Education enrollment data has not been completed. We will provide you with a full report at the end of the fall term.

Office of Development Michael Mutz, Vice Chancellor for Development reported the Scholarship Qualification Process was revised and is posted on the City Colleges website. Seven new scholarships have been posted to the website bringing the total to 24. The Daniel M. Kerrane, Jr. Foundation selected 36 scholars for the 2006-07 academic year of which 24 are new to the program, 8 continuing and 4 are CCC graduates continuing on to 4-year institutions. The Daniel M. Kerrane Foundation has implemented a new mentor program. A total of 31 mentors have been trained. City Colleges nominated the Daniel M. Kerrane, Jr. Foundation for the Provider of the Year Award, co-sponsored by the National Scholarship Providers Association and FastWeb. City Colleges of Chicago received a \$100,000 contribution from the Daniel M. Kerrane, Jr. Foundation and a \$6,000 contribution from the Seabury Foundation.

This concludes our report.

BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 508
County of Cook and State of Illinois
CITY COLLEGES OF CHICAGO
END-OF-TERM ENROLLMENT REPORT: SUMMER 2006

THE CHANCELLOR

REPORTS that as of the end of Summer 2006, unduplicated headcount enrollment in all programs reached 39,725 students, and the Full-Time-Equivalent (FTE) enrollment reached 17,844 FTE students (Tables 1 and 2).

Headcount enrollment in the credit program reached 12,245 students, an increase of 2.9 percent over the previous year. The credit FTE enrollment reached 7,795 FTE students, which represents a slight increase over the previous year.

Headcount enrollment in college credit, pre-credit, and vocational skills reached 13,744 students, an increase of 3.4 percent compared to Summer 2005 (Table 1). These programs represent the traditional baccalaureate/transfer, occupational and remedial courses in the district. FTE enrollment reached 8,632 students, an increase of 2.5 percent (Table 2).

Headcount enrollment in the Adult Education program reached 19,470 students, a decrease of 5.0 percent compared to Summer 2005 (Table 1). FTE enrollment reached 8,660 FTE students, a decrease of 8.0 percent (Table 2).

District Office Review:

Respectfully submitted,

Office of Academic Affairs,
Planning and Research

Wayne D. Watson
Chancellor

September 7, 2006

TABLE 1. END-OF-TERM HEADCOUNT ENROLLMENT BY AREA OF INSTRUCTION, SUMMER 2006

	College Credit		Pre-Credit		Vocational Skills		Subtotal Duplicated: Baccalaureate/Transfer, Remedial and Career Preparation ¹		Military		Adult Education		Continuing Ed.		Special Interest		CCC		
	Enrollment	Change	Enrollment	Change	Enrollment	Change	Enrollment	Change	Enrollment	Change	Enrollment	Change	Enrollment	Change	Enrollment	Change	Enrollment	Change	Enrollment
DA	1,739	-10.3%	94	14.6%	60	-40.6%	1,893	-10.8%	N/A	—	4,622	0.5%	107	-18.3%	1,446	-2.0%	7,987	-1.9%	
		-200	12			-41		-229				22			-24			-155	
KK	964	-12.4%	37	27.6%	453	55.1%	1,454	2.3%	N/A	—	1,220	2.3%	45	-43.8%	463	38.6%	3,117	7.9%	
		-136	8		161		33					28			-35			228	
HW ²	2,665	15.4%	77	60.4%	510	11.1%	3,252	15.4%	150	-28.6%	137	-10.5%	640	21.0%	999	-14.9%	4,895	6.6%	
		355	29		51		435					-16			111			304	
MX ³	1,190	31.3%	54	22.7%	47	-60.8%	1,291	20.7%	N/A	—	2,544	-1.1%	0	-100.0%	359	120.2%	4,133	11.5%	
		284	10		-73		221					-29			-49			426	
OH	940	-5.3%	14	-6.7%	16	33.3%	970	-4.9%	N/A	—	1,031	-20.8%	92	53.3%	555	-23.3%	2,538	-16.0%	
		-53	-1		4		-50					-271			32			-482	
TR	2,259	1.7%	NA	NA	9	-85.9%	2,268	-0.8%	N/A	—	6,359	-10.6%	67	-6.9%	598	6.0%	9,147	-7.4%	
		37	NA	NA	-55		-18					-750			-5			-734	
WR	2,488	2.3%	61	48.8%	67	-23.9%	2,616	2.2%	N/A	—	3,557	-0.1%	164	-7.9%	1,742	-11.8%	7,928	-2.4%	
		57	20		-21		56					-2			-14			-192	
CCC	12,245	2.9%	337	30.1%	1,162	2.3%	13,744	3.4%	150	-28.6%	19,470	-5.0%	1,115	1.5%	6,162	-3.9%	39,725	-1.5%	
		344	78		26		448					-1,018		16				-605	

HW Unduplicated Total Enrollment Excluding Military: 4,745 (percent change from previous year: +8.3%)
 CCC Unduplicated Total Enrollment Excluding Military: 39,575 (percent change from previous year: -1.4%)

* (1) Subtotal duplicated includes college credit, pre-credit and vocational skills which represent the traditional baccalaureate/transfer, remedial and career preparation programs in the district.
 * (2) Military programs include credit courses offered to U.S. Military Forces stationed in Fort Campbell (KY) and the Air Force Base in Charleston (SC). The decrease in Military enrollment is due to the discontinuation of the Military program at the Naval Base in Charleston (SC).
 * (3) The need and direction of the Continuing Education program at MX is undergoing review and re-assessing this summer and therefore no class was offered. Efforts were concentrated on the offering of Special Interest classes.

TABLE 2. END-OF-TERM FULL-TIME EQUIVALENT (FTE) ENROLLMENT BY AREA OF INSTRUCTION, SUMMER 2006

	College Credit		Pre-Credit		Vocational Skills		Subtotal Duplicated: Baccalaureate/Transfer, Remedial and Career Preparation ¹		Military		Adult Education		Continuing Ed.		Total CCC	
	Enrollment	Change	Enrollment	Change	Enrollment	Change	Enrollment	Change	Enrollment	Change	Enrollment	Change	Enrollment	Change	Enrollment	Change
DA	1,101	-13.0%	55	37.5%	44	-24.1%	1,200	-12.0%	N/A	—	2,849	0.0%	71	6.0%	4,121	-3.8%
		-165	15		-14		-164				1		4		-165	
KK	651	-10.5%	16	33.3%	274	59.3%	941	3.3%	N/A	—	316	-24.4%	67	-38.5%	1,327	-7.8%
		-76	4		102		30				-102		-42		-112	
HW ²	1,704	14.0%	74	54.2%	212	7.1%	1,990	14.3%	88	-28.5%	38	-20.8%	115	57.5%	2,230	12.4%
		209	26		14		249			-35	-10		42		246	
MX ³	764	27.1%	35	75.0%	22	-33.3%	821	25.5%	N/A	—	1,086	0.1%	0	-100.0%	1,905	9.1%
		163	15		-11		167				1		-5		159	
OH	614	-6.0%	10	66.7%	8	33.3%	632	-5.0%	N/A	—	399	-31.7%	74	100.0%	1,101	-14.4%
		-39	4		2		-33				-185		37		-185	
TR	1,405	-2.6%	NA	NA	3	-90.6%	1,408	-4.5%	N/A	—	2,692	-12.3%	63	26.0%	4,167	-9.3%
		-38	NA	NA	-29		-67				-376		13		-427	
WR	1,556	1.6%	49	48.5%	35	-18.6%	1,640	2.0%	N/A	—	1,279	-6.3%	68	44.7%	2,987	-1.2%
		24	16		-8		32				-86		21		-35	
CCC	7,795	1.0%	239	50.3%	598	10.3%	8,632	2.5%	88	-28.5%	8,660	-8.0%	458	18.0%	17,844	-2.8%
		78	80		56		214			-35	-756		70		-510	

HW Unduplicated Total Enrollment Excluding Military: 2,142 (percent change from previous year: + 15.1%)
 CCC Unduplicated Total Enrollment Excluding Military: 17,756 (percent change from previous year: - 2.6%)

Special Interest FTE enrollments are not reported because they do not have a credit hour value.

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