

ADOPTED – BOARD OF TRUSTEES
 COMMUNITY COLLEGE DISTRICT NO. 508
 OCTOBER 5, 2006

BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 508
 County Of Cook and State Of Illinois

OVERHEAD ELECTRICIAN TRAINING AGREEMENT
 BETWEEN COMMONWEALTH EDISON COMPANY AND KENNEDY-KING COLLEGE,
 DAWSON TECHNICAL INSTITUTE

THE CHANCELLOR

REPORTS

that Kennedy-King College is seeking to enter into a collaborative working relationship with Commonwealth Edison ("ComEd"), to train overhead electricians for skilled craft positions in the electrical power industry; and

that the goal of this partnership is to jointly work toward increasing the number of skilled craft persons able to enter the workforce as overhead electricians; and

that to make this collaboration possible, Kennedy-King College, Dawson Technical Institute, and ComEd have jointly agreed to a ten month curriculum leading to certification as an overhead electrical line worker; the certification program has been submitted to the Illinois Community College Board for approval; and

that Kennedy-King College, Dawson Technical Institute will hire qualified instructors, provide classroom and laboratory space at Dawson Technical Institute, and recruit and screen prospective students to determine whether they meet Com/Ed's entry level requirements; and

that the collaboration also requires the installation of a utility pole climbing instructional facility on City Colleges property and the City Colleges and ComEd are currently reviewing possible permanent sites; and

that in order to begin the program on or about October 23rd, 2006, a temporary site is needed, and it has been jointly determined by City Colleges and ComEd that a suitable temporary pole climbing instructional site can be erected in the south parking lot at Dawson Technical Institute; and

that ComEd has agreed to construct this site including the donation of the required utility poles, cables, and all other requisite materials and safety equipment; and

that ComEd has agreed to obtain any and all permits from the City of Chicago and the Chicago Transit Authority.

THE CHANCELLOR

RECOMMENDS

that the Board authorize the Chairman to enter into a collaborative agreement with Com/Ed for a period of two years beginning October 16th 2006 and ending October 16th 2008 to provide overhead electrician training.

FINANCIAL

See attachment

Respectfully submitted,

Wayne D. Watson
 Chancellor

Overhead Lineman Training Budget DRAFT

30 Trainees/ 2 sections of 15 trainees each

Estimated Revenue and Expenses

	CCC	In-Kind Contribution (COMED)	YR 2	YR 3
REVENUE:				
Tuition and Fees and other income				
Tuition and fees \$4529.00 pp x 30 students	\$135,870		\$5500X60	360,000
State reimbursement \$59.36 per credit hour/ 35 credit hours				62,328
\$2077.6 x 30 students(Will be received in FY 2008)				
In - kind contribution, various equipment and facility construction from COMED		\$258,100		
In - kind contribution, used bucket truck from a COMED vendor		\$200,000		
TOTAL REVENUE:	\$135,870	\$458,100	330,000	422,328
EXPENDITURES:				
Startup Expenses				
Fall Protection Qty 15 @ \$1700 ea		\$25,500		
Tools Belts, and hooks (30 qty) @ \$600.00 ea		\$18,000		
Personal Protective Equipment (PPE),		\$15,000		
Fire retardant (FR), and boots Qty 30 @ \$500 ea				
The following is based on obtaining the Dawson site				
Direct construction labor to build an entire overhead training facility		\$21,000		
Pole yard construction		\$12,600		
Equipment cost to build full school- Lease digger		\$10,000		
Material to build school		\$40,000		
Construction project manager		\$16,000		
Purchase of bucket truck or (One month Lease of bucket truck \$2500)		\$200,000		
Equipment inside storage building - Rubber goods, hot sticks, tools, trainee tools		\$100,000		
Insurance and liability	\$10,000			
Training material (CD, TV, VHS)	\$35,500			
Course development	\$20,000			
Consultants time and expenses (one time cost)	\$20,000			
Computer Equipment (3 computers/printers, 1 copier)	\$8,600			
Startup Expenses	\$94,100	\$458,100		

Operating Expenses							
Program Manager							57,200
Fringe at 38%							21,736
Instructors and demonstrators salary							228,800
PT Fringe 2.9%	\$120,000						6,380
Curriculum resources (\$1000x 30)	\$4,640						10,000
Included: Linemans/Cablemans handbook	\$30,000						
Temporary classroom trailer lease (1 year)	\$6,024						6,390
Office Supplies	\$2,034						2,550
Travel	\$2,500						1,000
Background checks (35.00 per person)	\$2,100						3,500
DOT physical/Drug testing (\$100 per person)	\$4,500						8,000
Indirect Cost at 12%	\$20,616						43,673
Operating Expenses	\$192,414						391,110
TOTAL EXPENDITURES:	\$286,514						391,110
Estimated Net Operating Income(Loss) in FY 2007	(\$56,544)						(\$47,157)
Total Net Income(Loss) with Start-up costs	(\$150,644)						
	YR 1						YR 2
							YR 3

Revised 9/28/06