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BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 508
County of Cook and State of Illinois

RESOURCE DEVELOPMENT
CITY COLLEGES OF CHICAGO

REPORTS

THE CHANCELLOR

that proposals, contracts, and other special funding instruments are under development or have been submitted by staff at this time.

NEW PROPOSALS OR GRANTS

Bank Teller Training and Placement Services (PD# 060501)

The District Office has received \$10,000 from the Citibank Foundation to use to help provide recruitment, assessment, customized training and placement services to prospective bank tellers. The performance period for this project is from April 1, 2006 through May 30, 2007.

Bio 2006 Minority Outreach Conference (PD# 060518)

The Illinois Department of Commerce and Economic Opportunity has awarded \$15,000 to Truman College to be used to support a minority outreach conference for careers in biology related areas. The performance period for this activity is from February 1, 2006 through January 31, 2007.

MSTOE (PD#060527)

Northeastern Illinois University has awarded Truman College with a subcontract for \$20,000 to be utilized for curriculum and program development which will allow Truman to prepare teachers, via the new ATE (Associate of Teacher Education) degree to teach at the middle school level. After earning an ATE degree from Truman, these students can go to NEIU, or another teacher education university, to complete a full teacher education baccalaureate degree. The performance period for this program is from July 1, 2005 through June 30, 2006.

Dawson Technical Institute Construction Program (PD# 060529)

The Board of Commissioners of the Public Building Commission of Chicago has approved a grant in the sum of \$200,000 to Kennedy King College for the Dawson Technical Institute. As part of this project, and in conjunction with the construction of the new Kennedy-King College campus, DTI will provide educational and training programs designed to assist students in developing skills and experience necessary to obtain employment and career

advancement in the construction industry and entry into the construction building trades. The performance period for this project is from June 1, 2006 through September 30, 2007.

Illinois Bridge Program (PD# 060530)

Truman College has received a subcontract of \$10,000 from an Illinois Board of Higher Education grant to Illinois State University. The purpose of the award is to provide a summer biotechnology institute for students at the Truman campus. The performance period for this project is from March 15, 2006 through August 31, 2007.

ANNUAL AWARD REFUNDING

Adult Education -State Basic (PD# 060502)

The District Office has requested funding of \$5,000,000 from The Illinois Community College Board (ICCB) to provide instructional services for Adult Basic Education and English as a Second Language at all seven colleges. The period of performance for this program is July 1, 2006 through June 30, 2007. As part of this grant, City Colleges of Chicago will subcontract with 21st Century Urban Schools in the amount of \$25,000 and with Logan Square Neighborhood Association in the amount of \$80,000.

Adult Education -State Performance (PD# 060503)

The District Office has requested funding of \$4,000,000 from The Illinois Community College Board (ICCB) to provide instructional services for Adult Basic Education and English as a Second Language at all seven colleges. The period of performance for this program is July 1, 2006 through June 30, 2007. As part of this grant, City Colleges of Chicago will subcontract with 21st Century Urban Schools in the amount of \$25,000 and with Logan Square Neighborhood Association in the amount of \$80,000.

Adult Education - State Public Assistance (PD# 060504)

The District Office has requested funding of \$4,000,000 from The Illinois Community College Board (ICCB) to provide instructional services for public assistance clients at all seven colleges. The period of performance for this program is July 1, 2006 through June 30, 2007.

Adult Education -Federal Basic (PD# 060505)

The District Office has requested funding of \$5,000,000 from The Illinois Community College Board (ICCB) to provide instructional services for Adult Basic Education and English as a Second Language at all seven colleges. The period of performance for this program is July 1, 2006 through June 30, 2007.

Adult Education -Federal EL/Civics (PD# 060506)

The District Office has requested funding of \$2,000,000 from The Illinois Community College Board (ICCB) to provide instructional services for English as a Second Language at all seven colleges. The period of performance for this program is July 1, 2006 through June 30,2007.

Federal Tech Prep(PD# 060507)

The District Office anticipates an allocation of Tech Prep - Federal grant funds of \$495,549 to support vocational/technical career programs at the City Colleges of Chicago. Funding will be provided by the Illinois Community College Board, utilizing Federal *flow-through* dollars. This year, emphasis will be placed on increasing the number of articulated agreements for occupational programs with both secondary schools and senior post secondary institutions. The period of performance for the project is from July 1, 2006 through June 30, 2007.

Carl D. Perkins, Title III (PD# 060508)

The City Colleges of Chicago anticipates a preliminary grant allocation under the federal Carl D. Perkins Title III program of \$3,642,062 from the Illinois Community College Board, utilizing funds from the U.S. Department of Education. The federal grant is designed to improve student performance in career and technical education programs as measured by a set of core indicators specified in the local plan guidelines. The performance period for this project is from July 1, 2006 to June 30, 2007.

Program Improvement Grant (PD#060509)

The City Colleges of Chicago anticipates receiving an award of \$128,232 from the Illinois Community College Board for purchase of equipment for career programs on each campus. The performance period for this project is from July 1, 2006 through June 30, 2007.

Early School Leavers Program (PD# 060510)

The District Office anticipates receiving preliminary notification of the award of \$287,686 to continue the Early School Leavers program, a project funded by the Illinois Community College Board with the purpose of providing an array of opportunities for youths, age 16 to 21 years, to re-engage in school and earn a high school diploma or GED credential while receiving intensive career preparation services. The performance period for this project is from July 1, 2006 through June 30, 2007.

Dropout Retrieval: Empowerment for Academic Matriculation (PD# 060511)

The District Office anticipates receiving preliminary notification of refunding by the Youth Connection Charter School (with funds flowing through the

Chicago Public Schools) for a program to provide academic programs and services for retrieved high school dropouts in the CCC middle colleges. Anticipated funding for the Middle College Program at Olive-Harvey College is \$899,582 and at Truman College is \$820,548. Additional funds will be provided by the Illinois State Board of Education under *Supplemental General State Aid* (SGSA) and by the U.S. Department of Education using Title I funding. The performance period for this project is from July 1, 2006 through June 30, 2007.

Student Support Services - Daley College (PD# 060512)

Daley College has requested funding from the US Department of Education for \$235,689 for the second year of a five year project to support the academic success of entering students who are "at-risk". The performance period for the first year of the project is from September 1, 2006 through August 31, 2007.

Student Support Services - Olive-Harvey College (PD# 060513)

Olive-Harvey College has requested funding from the US Department of Education for \$203,979 for the second year of a five year project to support the academic success of entering students who are "at-risk". The performance period for the first year of the project is from September 1, 2006 through August 31, 2007.

Student Support Services - Wright College (PD# 060514)

Wright College has requested funding from the US Department of Education for \$220,000 for the second year of a five year project to support the academic success of entering students who are "at-risk". The performance period for the first year of the project is from September 1, 2006 through August 31, 2007.

Student Support Services - Truman College (PD# 060515)

Truman College has requested funding from the US Department of Education for \$219,672 for the second year of a five year project to support the academic success of entering students who are "at-risk". The performance period for the first year of the project is from September 1, 2006 through August 31, 2007.

Student Support Services - Malcolm X College (PD# 060516)

Malcolm X College has requested funding from the US Department of Education for \$219,911 for the second year of a five year project to support the academic success of entering students who are "at-risk". The performance period for the first year of the project is from September 1, 2006 through August 31, 2007.

Early School Leavers Program (PD# 060517)

The District Office anticipates preliminary notification that it will receive \$287,686 to continue the Early School Leavers program, a project funded by the Illinois Community College Board with the purpose of providing an array of opportunities for youths, age 16 to 21 years, to re-engage in school and earn a high school diploma or GED credential while receiving intensive career preparation services. The performance period for this project is from July 1, 2006 through June 30, 2007.

Foster Parent Training (PD# 060519)

Harold Washington College anticipates a contract from the Illinois Department of Children and Family Services for \$602,064 to provide foster parent training activities for the period from July 1, 2006 until June 30, 2007.

Truants' Alternative and Optional Education Program (TAOEP) (PD# 060520)

The District Office anticipates funding of \$2,000,000 for a continuation project from the Illinois State Board of Education. This program is a unique partnership between public, private and community-based organizations designed to provide alternative educational programs and services to reclaimed youth, 16-21 years old, who have dropped out of high school. The Truman Middle College will receive \$244,208 and the Olive Harvey Middle College will receive \$267,460 from this funding. The performance period for this project is from July 1, 2006 through June 30, 2007. From the grant funds, the following diploma programs and GED programs will utilize subcontracts from the City Colleges of Chicago:

Aspira, Inc.	\$180,000
Association House of Chicago	67,500
Austin Career Education Center	160,450
Bronzeville High School	60,000
Community Services West	200,500
Lakeview Academy	58,080
Prologue, Inc.	160,450
Sullivan House	50,000
Alternative Schools Network	80,000

Community Services Agreement (PD# 060521)

The District Office anticipates an award from the Illinois Department of Human Services of \$738,349 to the to support Site Administered Child Care Programs (\$220,000) and Developmental Disabilities Programs at Harold Washington College (\$518,394). The performance period for this project is from July 1, 2006 through June 30, 2007.

Community College Tech Prep Support Grant (PD# 060522)

The District anticipates and award from the Illinois Community College Board of \$64,135 to be used for identification, reporting, and assessment of post secondary Tech Prep students and testing and placement of secondary Tech Prep students. The performance period for this project is from July 1, 2006 through June 30, 2007.

Career and Technical Education Grant Agreement (PD# 060523)

The District Office anticipates an award of \$140,000 from the Illinois Community College Board (utilizing Federal Perkins funding) for Continuous Quality Improvement activities (\$70,000) and Performance Enhancement activities (\$70,000) related to post secondary career and technical education programs. The performance period for this project is from July 1, 2006 through June 30, 2007.

Illinois Basic Operating Grant (PD#060524)

WYCC Channel 20 anticipates the refunding of its grant from the Illinois Arts Council for a \$120,153 to be spent on basic operating costs of WYCC. The performance period for this project is from July 1, 2006 through August 31, 2007.

Workforce Development Grant (PD# 060525)

The District Office anticipates an award of \$257,160 from the Illinois Community College Board to support business and industry service programs at all of the colleges. The period of performance for this program is July 1, 2006 through June 30,2007.

State Prekindergarten Sub-contracting Project (PD#060526)

The District Office has submitted a request for \$504,187 to the Chicago Public Schools to continue to provide preschool experience for three and four year old children who are at risk of academic failure at Daley, Kennedy-King, Malcolm X, Oliver-Harvey and Truman Colleges. The performance period for the project is from July 1, 2006 to June 30, 2007.

GEAR-UP EXTENSION (PD# 060528)

Northeastern Illinois University has awarded a continuation subcontract of \$59,707 to Truman College to support efforts to better align standards from high school to college and to improve readiness for college. The project will provide services which increase the proportion of students who leave high school prepared for college. The performance period for this extension of the project is from Sept. 1, 2005 through August 31, 2006.

AMENDMENT

College Excel (PD# 060531)

The District Office has received a contract from the Chicago Public Schools which will pay the tuition costs, including fees and books, for up to 600 Chicago Public School students to enroll in approved Career and Technical Education Programs at the City Colleges of Chicago during the period from July 1, 2004 through June 30, 2005. *The contract is hereby renewed for the period from September 1, 2005 through August 31, 2006 for a maximum of 212 course enrollments.*

THE CHANCELLOR

RECOMMENDS

that the Board of Trustees approve acceptance of any gifts, grants or other funding which may be forthcoming from these proposals and authorize the Chancellor, the Executive Vice Chancellor, or the District Director for Grants and Contracts to serve as *authorized representative* or *official representative* of the District in the submission of proposals for funding and to execute all documents for the acceptance of this funding or these gifts; said acceptance to be subject to the terms and conditions set forth by the grantor, and said funds not to be expended by the Board for any other purposes.

Respectfully submitted,

Wayne D. Watson
Chancellor

May 4, 2006