

BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 508
COUNTY OF COOK AND STATE OF ILLINOIS

RESOLUTION AUTHORIZING TRANSFER OF FUNDS

WHEREAS, the Public Community College Act , 110 ILCS 805/7-15 requires that the Board may at any regular meeting after July 1 in any year, by a vote of 2/3 of all its members, authorize the making of transfers within any fund of sums of money appropriated for one object or purpose to another object or purpose; and

WHEREAS, the transfers within any fund of sums of money appropriated for one object or purpose to another object or purpose are necessary for operations;

NOW, THEREFORE, BE IT RESOLVED that the Board authorizes the transfers (Exhibit A) within the various funds of sums of money appropriated for one object or purpose to another object or purpose that are necessary for operations.

May 4, 2006

TO THE BOARD OF TRUSTEES:

The Chancellor recommends that \$1,856,525.84 be transferred within the Unrestricted Funds as follows for Apr, 2006

Kennedy-King College

00003	1000100	KK-Office Of The President	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$3,000.00
00003	1000100	KK-Office Of The President	80000	550000	Travel and conference budget	00000	\$3,000.00	\$0.00
07005	1005020	KK-KK-Enterprise Activity	80000	530000	Contractual services budget	00000	\$0.00	\$69,402.11
07005	1005020	KK-KK-Enterprise Activity	80000	580000	Capital outlay budget	00000	\$69,402.11	\$0.00
07005	1005020	KK-KK-Enterprise Activity	80000	530000	Contractual services budget	00000	\$0.00	\$32,000.00
07005	1005020	KK-KK-Enterprise Activity	80000	580000	Capital outlay budget	00000	\$32,000.00	\$0.00
07005	1005020	KK-KK-Enterprise Activity	80000	530000	Contractual services budget	00000	\$0.00	\$6,944.00
07005	1005020	KK-KK-Enterprise Activity	80000	540000	Genl materials & suppl budget	00000	\$6,944.00	\$0.00
07006	1005020	KK-KK-Enterprise Activity	20000	530000	Contractual services budget	00000	\$0.00	\$2,127.50
07006	1005020	KK-KK-Enterprise Activity	20000	590000	Other expenditures budget	00000	\$2,127.50	\$0.00
07006	1005020	KK-KK-Enterprise Activity	20000	530000	Contractual services budget	00000	\$0.00	\$1,375.00
07006	1005020	KK-KK-Enterprise Activity	20000	590000	Other expenditures budget	00000	\$1,375.00	\$0.00
07006	1005020	KK-KK-Enterprise Activity	20000	530000	Contractual services budget	00000	\$0.00	\$355.00
07006	1005020	KK-KK-Enterprise Activity	20000	590000	Other expenditures budget	00000	\$355.00	\$0.00
07005	1005020	KK-KK-Enterprise Activity	80000	530000	Contractual services budget	00000	\$0.00	\$275.00
07005	1005020	KK-KK-Enterprise Activity	80000	540000	Genl materials & suppl budget	00000	\$275.00	\$0.00
07005	1005020	KK-KK-Enterprise Activity	80000	530000	Contractual services budget	00000	\$0.00	\$244.50
07005	1005020	KK-KK-Enterprise Activity	80000	580000	Capital outlay budget	00000	\$244.50	\$0.00
07005	1005020	KK-KK-Enterprise Activity	80000	530000	Contractual services budget	00000	\$0.00	\$157.50
07005	1005020	KK-KK-Enterprise Activity	80000	540000	Genl materials & suppl budget	00000	\$157.50	\$0.00
07006	1005020	KK-KK-Enterprise Activity	20000	530000	Contractual services budget	00000	\$0.00	\$60.00
07006	1005020	KK-KK-Enterprise Activity	20000	590000	Other expenditures budget	00000	\$60.00	\$0.00
00003	1020100	KK-Dean-Career Programs	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,800.00
00003	1020100	KK-Dean-Career Programs	20000	550000	Travel and conference budget	00000	\$1,800.00	\$0.00
00003	1040000	KK-Continuing Education	10000	530000	Contractual services budget	51323	\$0.00	\$1,700.00
00003	1040000	KK-Continuing Education	10000	510000	Salaries budget	51323	\$1,700.00	\$0.00
00003	1040000	KK-Continuing Education	10000	530000	Contractual services budget	00000	\$0.00	\$162.00
00003	1040000	KK-Continuing Education	10000	510000	Salaries budget	51323	\$162.00	\$0.00
00003	1060000	KK-Office Of Student Services	30000	560000	Fixed charges budget	00000	\$0.00	\$5,500.00
00003	1060000	KK-Office Of Student Services	30000	550000	Travel and conference budget	00000	\$5,500.00	\$0.00
00003	1062200	KK-Student Government Associati	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,136.06

TO THE BOARD OF TRUSTEES:

The Chancellor recommends that \$1,856,525.84 be transferred within the Unrestricted Funds as follows for Apr, 2006

00003	1062200	KK-Student Government Associat	30000	550000	Travel and conference budget	00000	\$1,136.06	\$0.00
07504	1065000	KK-Child Development Center	40000	510000	Salaries budget	00000	\$0.00	\$10,000.00
07504	1065000	KK-Child Development Center	40000	530000	Contractual services budget	00000	\$10,000.00	\$0.00
07504	1065000	KK-Child Development Center	40000	510000	Salaries budget	00000	\$0.00	\$1,000.00
07504	1065000	KK-Child Development Center	40000	550000	Travel and conference budget	00000	\$1,000.00	\$0.00
07504	1065000	KK-Child Development Center	40000	510000	Salaries budget	00000	\$0.00	\$426.61
07504	1065000	KK-Child Development Center	40000	540000	Genl materials & suppl budget	00000	\$426.61	\$0.00
07501	1070500	KK-Reproduction Services	60000	530000	Contractual services budget	00000	\$0.00	\$585.00
07501	1070500	KK-Reproduction Services	60000	540000	Genl materials & suppl budget	00000	\$585.00	\$0.00
07501	1070500	KK-Reproduction Services	60000	530000	Contractual services budget	00000	\$0.00	\$100.00
07501	1070500	KK-Reproduction Services	60000	550000	Travel and conference budget	00000	\$100.00	\$0.00
00003	1100150	KK-Campus Administration-Dawsr	10000	510000	Salaries budget	00000	\$0.00	\$153,000.00
00003	1105031	KK-KKDTI - Plant Management	80000	530000	Contractual services budget	86478	\$153,000.00	\$0.00
00003	1100150	KK-Campus Administration-Dawsr	10000	510000	Salaries budget	51326	\$0.00	\$22,000.00
00003	1105031	KK-KKDTI - Plant Management	80000	530000	Contractual services budget	86478	\$22,000.00	\$0.00
07042	1100150	KK-Campus Administration-Dawsr	40000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,690.50
07042	1100150	KK-Campus Administration-Dawsr	40000	550000	Travel and conference budget	00000	\$1,690.50	\$0.00
00003	1100150	KK-Campus Administration-Dawsr	80000	530000	Contractual services budget	00000	\$0.00	\$517.69
00003	1100150	KK-Campus Administration-Dawsr	80000	540000	Genl materials & suppl budget	00000	\$517.69	\$0.00
00003	1100150	KK-Campus Administration-Dawsr	80000	530000	Contractual services budget	00000	\$0.00	\$502.20
00003	1100150	KK-Campus Administration-Dawsr	80000	540000	Genl materials & suppl budget	00000	\$502.20	\$0.00
00003	1100150	KK-Campus Administration-Dawsr	80000	530000	Contractual services budget	00000	\$0.00	\$475.81
00003	1100150	KK-Campus Administration-Dawsr	80000	550000	Travel and conference budget	00000	\$475.81	\$0.00
07042	1100150	KK-Campus Administration-Dawsr	40000	540000	Genl materials & suppl budget	00000	\$0.00	\$445.00
07042	1100150	KK-Campus Administration-Dawsr	40000	550000	Travel and conference budget	00000	\$445.00	\$0.00
00003	1100150	KK-Campus Administration-Dawsr	80000	530000	Contractual services budget	00000	\$0.00	\$116.52
00003	1100150	KK-Campus Administration-Dawsr	80000	540000	Genl materials & suppl budget	00000	\$116.52	\$0.00
00003	1100150	KK-Campus Administration-Dawsr	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$107.25
00003	1102000	KK-Operational Services-Dawson	80000	540000	Genl materials & suppl budget	00000	\$107.25	\$0.00
07042	1100150	KK-Campus Administration-Dawsr	40000	540000	Genl materials & suppl budget	00000	\$0.00	\$15.88
07042	1100150	KK-Campus Administration-Dawsr	90000	590000	Other expenditures budget	00000	\$15.88	\$0.00
00003	1100150	KK-Campus Administration-Dawsr	80000	530000	Contractual services budget	00000	\$0.00	\$8.48
00003	1150600	KK-Academic Support-Dawson	20000	540000	Genl materials & suppl budget	00000	\$8.48	\$0.00
05501	1105025	KK-Facilities Maintenance	70000	530000	Contractual services budget	00000	\$0.00	\$1,006.89
05501	1105025	KK-Facilities Maintenance	70000	540000	Genl materials & suppl budget	00000	\$1,006.89	\$0.00

TO THE BOARD OF TRUSTEES:

The Chancellor recommends that \$1,856,525.84 be transferred within the Unrestricted Funds as follows for Apr, 2006

05501	1105025	KK-Facilities Maintenance	70000	530000	Contractual services budget	00000	\$0.00	\$779.70	
05501	1105025	KK-Facilities Maintenance	70000	540000	Genl materials & suppl budget	00000	\$779.70	\$0.00	
06001	1170400	KK-Security Service-Dawson-Staff	70000	540000	Genl materials & suppl budget	00000	\$0.00	\$40.00	
06001	1170100	KK-Business Office-Dawson	70000	570000	Utilities budget	00000	\$40.00	\$0.00	
06001	1170400	KK-Security Service-Dawson-Staff	70000	540000	Genl materials & suppl budget	00000	\$0.00	\$16.00	
06001	1170100	KK-Business Office-Dawson	70000	570000	Utilities budget	00000	\$16.00	\$0.00	
00003	1171200	KK-Plant Maintenance-Dawson-SI	80000	530000	Contractual services budget	00000	\$0.00	\$1,556.21	
00003	1170200	KK-Operational Services-Dawson	80000	540000	Genl materials & suppl budget	00000	\$1,556.21	\$0.00	
00003	1230150	KK-Chef Training-Washburne	10000	530000	Contractual services budget	00000	\$0.00	\$315.00	
00003	1230150	KK-Chef Training-Washburne	10000	540000	Genl materials & suppl budget	00000	\$315.00	\$0.00	
00003	1230150	KK-Chef Training-Washburne	10000	530000	Contractual services budget	00000	\$0.00	\$171.96	
00003	1230150	KK-Chef Training-Washburne	10000	540000	Genl materials & suppl budget	00000	\$171.96	\$0.00	
Kennedy-King Total							\$321,115.37	\$321,115.37	

Harold Washington College

07004	2005020	HW-HW - Enterprise Activity	40000	540000	Genl materials & suppl budget	00000	\$0.00	\$35.00	
07004	2005020	HW-HW - Enterprise Activity	40000	590000	Other expenditures budget	00000	\$35.00	\$0.00	
07004	2005020	HW-HW - Enterprise Activity	40000	540000	Genl materials & suppl budget	00000	\$0.00	\$20.00	
00003	2010750	HW-Physical Science	10000	590000	Other expenditures budget	00000	\$20.00	\$0.00	
00003	2000500	HW-General Instruction	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$577.84	
00003	2010750	HW-Physical Science	10000	540000	Genl materials & suppl budget	00000	\$577.84	\$0.00	
00003	2070100	HW-Business Office	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$72.58	
Harold Washington Total							\$705.42	\$705.42	

Malcolm X College

00003	3000400	MX-Office Of Instructional Svcs	10000	510000	Salaries budget	51320	\$0.00	\$19,882.43
00003	3000400	MX-Office Of Instructional Svcs	10000	510000	Salaries budget	51322	\$19,882.43	\$0.00
00003	3000400	MX-Office Of Instructional Svcs	10000	510000	Salaries budget	51320	\$0.00	\$2,622.85
00003	3000400	MX-Office Of Instructional Svcs	10000	510000	Salaries budget	52200	\$2,622.85	\$0.00
92008	3005031	MX-MX - Plant Management	70000	540000	Genl materials & suppl budget	80006	\$0.00	\$2,684.82

TO THE BOARD OF TRUSTEES:

The Chancellor recommends that \$1,856,525.84 be transferred within the Unrestricted Funds as follows for Apr, 2006

92008	0005031	DO-Plant Management (Fund 055	70000	530000	Contractual services budget	000000	\$2,684.82	\$0.00
00003	3060310	MX-Information Technology	80000	540000	Genl materials & suppl budget	000000	\$0.00	\$9,000.00
00003	3060310	MX-Information Technology	80000	580000	Capital outlay budget	000000	\$9,000.00	\$0.00
00003	3070000	MX-Offc Of Bus & Operational Svc	80000	540000	Genl materials & suppl budget	000000	\$0.00	\$38,000.00
00003	3070000	MX-Offc Of Bus & Operational Svc	70000	580000	Capital outlay budget	000000	\$38,000.00	\$0.00
05501	3070300	MX-Plant Operation-Staff	70000	530000	Contractual services budget	000000	\$0.00	\$30,000.00
05501	3071200	MX-Plant Maintenance	70000	540000	Genl materials & suppl budget	000000	\$30,000.00	\$0.00
Malcolm X Total							\$102,190.10	\$102,190.10

Truman College

00003	4000100	TR-Office Of The President	40000	550000	Travel and conference budget	000000	\$0.00	\$2,508.23
00003	4000400	TR-Office Of Instructional Svcs	20000	540000	Genl materials & suppl budget	000000	\$2,508.23	\$0.00
00003	4000100	TR-Office Of The President	40000	550000	Travel and conference budget	000000	\$0.00	\$2,296.28
00003	4040200	TR-CNA Lectureship	10000	540000	Genl materials & suppl budget	000000	\$2,296.28	\$0.00
00003	4000100	TR-Office Of The President	40000	550000	Travel and conference budget	000000	\$1,000.00	\$1,000.00
00003	4010350	TR-Humanities	10000	540000	Genl materials & suppl budget	000000	\$0.00	\$0.00
00003	4000100	TR-Office Of The President	10000	550000	Travel and conference budget	000000	\$0.00	\$791.21
00003	4020050	TR-Truman Technical Center	10000	540000	Genl materials & suppl budget	000000	\$791.21	\$0.00
00003	4000100	TR-Office Of The President	40000	550000	Travel and conference budget	000000	\$0.00	\$760.03
00003	4010800	TR-Social And Psych Science	10000	540000	Genl materials & suppl budget	000000	\$760.03	\$0.00
00003	4000100	TR-Office Of The President	40000	550000	Travel and conference budget	000000	\$0.00	\$663.01
00003	4000400	TR-Office Of Instructional Svcs	20000	530000	Contractual services budget	000000	\$663.01	\$0.00
00003	4000100	TR-Office Of The President	40000	550000	Travel and conference budget	000000	\$0.00	\$500.00
00003	4060000	TR-Office Of Student Services	30000	530000	Contractual services budget	000000	\$500.00	\$0.00
00003	4000100	TR-Office Of The President	80000	550000	Travel and conference budget	000000	\$0.00	\$446.30
00003	4061700	TR-Financial Aid	30000	540000	Genl materials & suppl budget	000000	\$446.30	\$0.00
00003	4000100	TR-Office Of The President	80000	550000	Travel and conference budget	000000	\$0.00	\$390.00
00003	4061628	TR-Testing Center - Situ. Dev.	30000	540000	Genl materials & suppl budget	000000	\$390.00	\$0.00
00003	4000100	TR-Office Of The President	80000	550000	Travel and conference budget	000000	\$0.00	\$386.16
00003	4061200	TR-Admissions And Records	30000	540000	Genl materials & suppl budget	000000	\$386.16	\$0.00
00003	4000100	TR-Office Of The President	40000	550000	Travel and conference budget	000000	\$0.00	\$268.71
00003	4031250	TR-Voc Training Prog-Auto Mech	10000	530000	Contractual services budget	000000	\$268.71	\$0.00
00003	4000100	TR-Office Of The President	40000	550000	Travel and conference budget	000000	\$0.00	\$182.00

TO THE BOARD OF TRUSTEES:

The Chancellor recommends that \$1,856,525.84 be transferred within the Unrestricted Funds as follows for Apr, 2006

00003	4061700	TR-Financial Aid	30000	530000	Contractual services budget	000000	\$182.00	\$0.00
00003	4000100	TR-Office Of The President	80000	550000	Travel and conference budget	000000	\$0.00	\$181.59
00003	4061626	TR-Career Center - Stu. Dev.	30000	540000	Genl materials & suppl budget	000000	\$181.59	\$0.00
00003	4000100	TR-Office Of The President	40000	550000	Travel and conference budget	000000	\$0.00	\$166.63
00003	4010100	TR-Communications Arts And Skil	10000	540000	Genl materials & suppl budget	000000	\$166.63	\$0.00
00003	4000100	TR-Office Of The President	40000	550000	Travel and conference budget	000000	\$146.95	\$0.00
00003	4030800	TR-Major Home Appliance	10000	540000	Genl materials & suppl budget	000000	\$146.95	\$0.00
00003	4000100	TR-Office Of The President	40000	550000	Travel and conference budget	000000	\$0.00	\$74.00
00003	4000460	TR-Instructional Technology	20000	540000	Genl materials & suppl budget	000000	\$74.00	\$0.00
00003	4000100	TR-Office Of The President	40000	550000	Travel and conference budget	000000	\$0.00	\$54.42
00003	4040100	TR-Dean of Continuing Education	40000	540000	Genl materials & suppl budget	000000	\$54.42	\$0.00
00003	4000100	TR-Office Of The President	40000	550000	Travel and conference budget	000000	\$0.00	\$43.68
00003	4010700	TR-Mathematics	10000	540000	Genl materials & suppl budget	000000	\$43.68	\$0.00
00003	4000100	TR-Office Of The President	40000	550000	Travel and conference budget	000000	\$0.00	\$10.15
00003	4070100	TR-Business Office	80000	530000	Contractual services budget	000000	\$10.15	\$0.00
00003	4000100	TR-Office Of The President	80000	550000	Travel and conference budget	000000	\$0.00	\$2.77
00003	4061627	TR-Computer Tutoring Ctr - S. D.	30000	540000	Genl materials & suppl budget	000000	\$2.77	\$0.00
00003	4000100	TR-Office Of The President	40000	550000	Travel and conference budget	000000	\$0.00	\$2.04
00003	4021500	TR-Nursing	10000	540000	Genl materials & suppl budget	000000	\$2.04	\$0.00
00003	4000530	TR-Overtime Lectureships	10000	510000	Salaries budget	000000	\$0.00	\$20,000.00
00003	4050300	TR-Learning Resources	10000	510000	Salaries budget	51325	\$0.00	\$0.00
00003	4010750	TR-Physical Science	10000	540000	Genl materials & suppl budget	000000	\$0.00	\$2,010.49
00003	4010750	TR-Physical Science	10000	530000	Contractual services budget	000000	\$2,010.49	\$0.00
00003	4010750	TR-Physical Science	10000	540000	Genl materials & suppl budget	000000	\$0.00	\$604.67
00003	4070000	TR-Offc Of Bus & Operational Svc	10000	530000	Contractual services budget	000000	\$604.67	\$0.00
00003	4010750	TR-Physical Science	10000	540000	Genl materials & suppl budget	000000	\$0.00	\$235.87
00003	4010650	TR-Biological Science	10000	530000	Contractual services budget	000000	\$235.87	\$0.00
00003	4021500	TR-Nursing	10000	530000	Salaries budget	000000	\$25.00	\$0.00
00003	4000560	TR-Instructional Substitutes	10000	510000	Salaries budget	51325	\$0.00	\$20,000.00
00003	4040000	TR-Continuing Education	10000	510000	Salaries budget	000000	\$20,000.00	\$0.00
00003	4010100	TR-Communications Arts And Skil	10000	510000	Salaries budget	000000	\$0.00	\$50,000.00
00003	4040000	TR-Continuing Education	10000	510000	Salaries budget	000000	\$50,000.00	\$0.00
00003	4040000	TR-Continuing Education	10000	510000	Salaries budget	000000	\$0.00	\$12,000.00
00003	4040000	TR-Continuing Education	10000	510000	Salaries budget	51325	\$12,000.00	\$0.00

TO THE BOARD OF TRUSTEES:

The Chancellor recommends that \$1,856,525.84 be transferred within the Unrestricted Funds as follows for Apr, 2006

00003	4050300	TR-Learning Resources	20000	510000	Salaries budget	51325	\$0.00	\$20,000.00
00003	4050300	TR-Learning Resources	10000	510000	Salaries budget	51325	\$20,000.00	\$0.00
00003	4060000	TR-Office Of Student Services	30000	510000	Salaries budget	00000	\$0.00	\$40,000.00
00003	4061200	TR-Admissions And Records	30000	510000	Salaries budget	00000	\$0.00	\$2,234.62
00003	4061600	TR-Institutional Development	80000	530000	Contractual services budget	00000	\$2,234.62	\$0.00
00003	4061600	TR-Institutional Development	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$600.00
00003	4070200	TR-Institutional Development	80000	530000	Contractual services budget	00000	\$600.00	\$0.00
00003	4070200	TR-Operational Services	80000	530000	Contractual services budget	00000	\$0.00	\$500.00
00003	4061800	TR-Student Activities	30000	550000	Travel and conference budget	00000	\$500.00	\$0.00
00003	4061800	TR-Student Activities	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$4,000.00
00003	4070000	TR-Offc Of Bus & Operational Svc	10000	530000	Contractual services budget	00000	\$0.00	\$0.00
00003	4070200	TR-Operational Services	80000	530000	Contractual services budget	00000	\$4,000.00	\$0.00
00003	4070000	TR-Offc Of Bus & Operational Svc	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,672.79
00003	4070000	TR-Offc Of Bus & Operational Svc	80000	530000	Contractual services budget	00000	\$1,672.79	\$0.00
00003	4070100	TR-Business Office	30000	530000	Contractual services budget	00000	\$0.00	\$23,563.20
00003	4070000	TR-Offc Of Bus & Operational Svc	10000	530000	Contractual services budget	00000	\$23,563.20	\$0.00
00003	4070100	TR-Business Office	80000	550000	Travel and conference budget	00000	\$0.00	\$2,713.84
00003	4070000	TR-Offc Of Bus & Operational Svc	10000	580000	Capital outlay budget	00000	\$2,713.84	\$0.00
00003	4070100	TR-Business Office	80000	550000	Travel and conference budget	00000	\$0.00	\$27.05
00003	4070100	TR-Business Office	80000	540000	Genl materials & suppl budget	00000	\$27.05	\$0.00
00003	4070400	TR-Security Service-Staff	70000	540000	Genl materials & suppl budget	00000	\$0.00	\$8,000.00
00003	4070400	TR-Security Service-Staff	70000	530000	Contractual services budget	00000	\$8,000.00	\$0.00
Truman Total							\$219,061.69	\$219,061.69
Olive Harvey College								
00003	5000450	OH-Vice-Pres For Academic Affai	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$6,000.00
00003	5000450	OH-Vice-Pres For Academic Affai	20000	530000	Contractual services budget	00000	\$6,000.00	\$0.00
00003	5010800	OH-Social And Psych Sciences	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$600.00
00003	5050500	OH-Library	20000	540000	Genl materials & suppl budget	00000	\$600.00	\$0.00
00003	5020100	OH-Dean-Career Programs	10000	510000	Salaries budget	00000	\$0.00	\$80,000.00
00003	5000450	OH-Vice-Pres For Academic Affai	10000	510000	Salaries budget	51310	\$80,000.00	\$0.00
00003	5020100	OH-Dean-Career Programs	20000	510000	Salaries budget	00000	\$0.00	\$30,000.00
00003	5000450	OH-Vice-Pres For Academic Affai	10000	510000	Salaries budget	51310	\$30,000.00	\$0.00

TO THE BOARD OF TRUSTEES:

The Chancellor recommends that \$1,856,525.84 be transferred within the Unrestricted Funds as follows for Apr, 2006

00003	5021500	OH-Nursing	10000	530000	Contractual services budget	00000	\$0.00	\$7,000.00	\$7,000.00
00003	5070000	OH-Ofc Of Bus & Operational Svcs	80000	540000	Genl materials & suppl budget	00000	\$7,000.00	\$0.00	\$0.00
00003	5021500	OH-Nursing	10000	530000	Contractual services budget	00000	\$0.00	\$200.00	\$200.00
00003	5021500	OH-Nursing	10000	540000	Genl materials & suppl budget	00000	\$200.00	\$0.00	\$0.00
00003	5050000	OH-Adult Education	20000	510000	Salaries budget	00000	\$0.00	\$25,000.00	\$25,000.00
00003	5050000	OH-Adult Education	10000	510000	Salaries budget	00000	\$0.00	\$0.00	\$0.00
00003	5060000	OH-Office Of Student Services	30000	530000	Contractual services budget	00000	\$0.00	\$1,188.53	\$1,188.53
00003	5060000	OH-Office Of Student Services	30000	550000	Travel and conference budget	00000	\$1,188.53	\$0.00	\$0.00
00003	5060100	OH-Vice-President - Student Svcs	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$3,349.00	\$3,349.00
00003	5060100	OH-Vice-President - Student Svcs	30000	530000	Contractual services budget	00000	\$3,349.00	\$0.00	\$0.00
00003	5060100	OH-Vice-President - Student Svcs	30000	530000	Contractual services budget	00000	\$0.00	\$1,000.00	\$1,000.00
00003	5060100	OH-Vice-President - Student Svcs	30000	550000	Travel and conference budget	00000	\$1,000.00	\$0.00	\$0.00
00003	5061400	OH-Registrar'S Office	30000	530000	Contractual services budget	00000	\$0.00	\$10,000.00	\$10,000.00
00003	5060930	OH-Athletics	60000	530000	Contractual services budget	00000	\$0.00	\$0.00	\$0.00
00003	5061400	OH-Registrar'S Office	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$6,000.00	\$6,000.00
00003	5060930	OH-Athletics	60000	550000	Travel and conference budget	00000	\$6,000.00	\$0.00	\$0.00
00003	5061400	OH-Registrar'S Office	30000	530000	Contractual services budget	00000	\$0.00	\$1,500.00	\$1,500.00
00003	5061400	OH-Registrar'S Office	30000	520000	Emp/ben & oth deduct budget	00000	\$1,500.00	\$0.00	\$0.00
00003	5061400	OH-Registrar'S Office	30000	530000	Contractual services budget	00000	\$0.00	\$500.00	\$500.00
00003	5061400	OH-Registrar'S Office	30000	550000	Travel and conference budget	00000	\$500.00	\$0.00	\$0.00
00003	5061500	OH-Advising And Guidance	20000	510000	Salaries budget	00000	\$0.00	\$30,000.00	\$30,000.00
00003	5061500	OH-Advising And Guidance	30000	510000	Salaries budget	00000	\$0.00	\$0.00	\$0.00
00003	5061700	OH-Financial Aid	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,039.00	\$1,039.00
00003	5060930	OH-Athletics	60000	550000	Travel and conference budget	00000	\$1,039.00	\$0.00	\$0.00
00003	5061700	OH-Financial Aid	30000	550000	Travel and conference budget	00000	\$0.00	\$481.00	\$481.00
00003	5060930	OH-Athletics	60000	550000	Travel and conference budget	00000	\$481.00	\$0.00	\$0.00
							Olive Harvey Total	\$203,857.53	\$203,857.53
Daley College									
00003	6000100	DA-Presidents Office	30000	530000	Contractual services budget	00000	\$0.00	\$21,166.61	\$21,166.61
00003	6000100	DA-Presidents Office	80000	530000	Contractual services budget	59810	\$21,166.61	\$0.00	\$0.00
00003	6000100	DA-Presidents Office	30000	530000	Contractual services budget	00000	\$0.00	\$4,000.00	\$4,000.00
00003	6000450	DA-Vice-President	20000	590000	Other expenditures budget	00000	\$4,000.00	\$0.00	\$0.00

TO THE BOARD OF TRUSTEES:

The Chancellor recommends that \$1,856,525.84 be transferred within the Unrestricted Funds as follows for Apr, 2006

00003	6000100	DA-Presidents Office	30000	530000	Contractual services budget	00000	\$0.00	\$4,000.00
00003	6040000	DA-Continuing Education	10000	530000	Contractual services budget	00000	\$4,000.00	\$0.00
00003	6000100	DA-Presidents Office	30000	530000	Contractual services budget	00000	\$0.00	\$4,000.00
00003	6000100	DA-Presidents Office	80000	590000	Other expenditures budget	00000	\$4,000.00	\$0.00
00003	6000100	DA-Presidents Office	30000	530000	Contractual services budget	00000	\$4,000.00	\$0.00
00003	6000100	DA-Presidents Office	80000	530000	Contractual services budget	00000	\$0.00	\$383.75
00003	6000100	DA-Presidents Office	80000	550000	Travel and conference budget	00000	\$383.75	\$0.00
00003	6000100	DA-Presidents Office	80000	530000	Contractual services budget	00000	\$0.00	\$232.11
00003	6000100	DA-Presidents Office	80000	540000	Genl materials & suppl budget	00000	\$232.11	\$0.00
00003	6000100	DA-Presidents Office	30000	530000	Contractual services budget	00000	\$0.00	\$225.00
00003	6000100	DA-Presidents Office	80000	550000	Travel and conference budget	00000	\$0.00	\$0.00
00003	6000100	DA-Presidents Office	80000	530000	Contractual services budget	00000	\$225.00	\$0.00
00003	6000100	DA-Presidents Office	80000	550000	Travel and conference budget	00000	\$0.00	\$185.03
00003	6000100	DA-Presidents Office	80000	560000	Fixed charges budget	00000	\$185.03	\$0.00
00003	6000100	DA-Presidents Office	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$125.00
00003	6000100	DA-Presidents Office	80000	530000	Contractual services budget	00000	\$125.00	\$0.00
00003	6000100	DA-Presidents Office	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$123.53
00003	6000100	DA-Presidents Office	80000	530000	Contractual services budget	00000	\$123.53	\$0.00
00003	6000100	DA-Presidents Office	80000	550000	Travel and conference budget	00000	\$0.00	\$68.00
00003	6000100	DA-Presidents Office	80000	530000	Contractual services budget	00000	\$68.00	\$0.00
00003	6000100	DA-Presidents Office	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$48.27
00003	6000100	DA-Presidents Office	80000	530000	Contractual services budget	00000	\$48.27	\$0.00
00003	6000100	DA-Presidents Office	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$27.96
00003	6000100	DA-Presidents Office	80000	530000	Contractual services budget	00000	\$27.96	\$0.00
00003	6000100	DA-Presidents Office	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$23.90
00003	6000100	DA-Presidents Office	80000	530000	Contractual services budget	00000	\$23.90	\$0.00
00003	6000100	DA-Presidents Office	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$20.00
00003	6000100	DA-Presidents Office	80000	530000	Contractual services budget	00000	\$20.00	\$0.00
00003	6000200	DA-Human Resources Dept.	20000	550000	Travel and conference budget	00000	\$0.00	\$29.25
00003	6000200	DA-Human Resources Dept.	20000	540000	Genl materials & suppl budget	00000	\$29.25	\$0.00
00003	6000450	DA-Vice-President	20000	530000	Contractual services budget	00000	\$0.00	\$2,899.42
00003	6000450	DA-Vice-President	20000	590000	Other expenditures budget	00000	\$2,899.42	\$0.00
00003	6000450	DA-Vice-President	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,031.37
00003	6000450	DA-Vice-President	20000	590000	Other expenditures budget	00000	\$1,031.37	\$0.00
00003	6000450	DA-Vice-President	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$510.00

TO THE BOARD OF TRUSTEES:

The Chancellor recommends that \$1,856,525.84 be transferred within the Unrestricted Funds as follows for Apr, 2006

00003	6000450	DA-Vice-President	20000	590000	Other expenditures budget	00000	\$510.00	\$0.00
00003	6000450	DA-Vice-President	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$298.89
00003	6000450	DA-Vice-President	20000	590000	Other expenditures budget	00000	\$298.89	\$0.00
00003	6000450	DA-Vice-President	20000	550000	Travel and conference budget	00000	\$286.23	\$0.00
00003	6000450	DA-Vice-President	20000	530000	Contractual services budget	00000	\$0.00	\$126.75
00003	6000450	DA-Vice-President	20000	540000	Genl materials & suppl budget	00000	\$126.75	\$0.00
00003	6000450	DA-Vice-President	20000	530000	Contractual services budget	00000	\$0.00	\$101.67
00003	6000450	DA-Vice-President	20000	550000	Travel and conference budget	00000	\$101.67	\$0.00
00003	6000450	DA-Vice-President	20000	590000	Other expenditures budget	00000	\$0.00	\$29.83
00003	6000450	DA-Vice-President	20000	550000	Travel and conference budget	00000	\$29.83	\$0.00
00003	6000450	DA-Vice-President	20000	530000	Contractual services budget	00000	\$0.00	\$4,500.00
00003	6000600	DA-Marketing	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$0.00
00003	6020550	DA-Business	10000	540000	Genl materials & suppl budget	00000	\$4,500.00	\$0.00
00003	6000600	DA-Marketing	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$4,500.00
00003	6000100	DA-Presidents Office	80000	590000	Other expenditures budget	00000	\$4,500.00	\$0.00
00003	6000600	DA-Marketing	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$4,500.00
00003	6000450	DA-Vice-President	10000	580000	Capital outlay budget	00000	\$4,500.00	\$0.00
00003	6000600	DA-Marketing	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$4,500.00
00003	6060300	DA-Director Of Computer Support	80000	540000	Genl materials & suppl budget	00000	\$4,500.00	\$0.00
00003	6000600	DA-Marketing	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$4,500.00
00003	6060300	DA-Director Of Computer Support	80000	580000	Capital outlay budget	00000	\$4,500.00	\$0.00
00003	6000600	DA-Marketing	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$2,636.09
00003	6061700	DA-Financial Aid	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$0.00
00003	6000600	DA-Marketing	80000	540000	Genl materials & suppl budget	00000	\$2,636.09	\$0.00
00003	6060200	DA-Dean Of Student Services	30000	530000	Contractual services budget	00000	\$0.00	\$2,511.76
00003	6000600	DA-Marketing	80000	540000	Genl materials & suppl budget	00000	\$2,511.76	\$0.00
00003	6000600	DA-Marketing	80000	530000	Contractual services budget	00000	\$0.00	\$1,518.15
00003	6000600	DA-Marketing	80000	540000	Genl materials & suppl budget	00000	\$1,518.15	\$0.00
00003	6061500	DA-Advising And Guidance	30000	550000	Travel and conference budget	00000	\$0.00	\$1,164.02
00003	6000600	DA-Marketing	80000	540000	Genl materials & suppl budget	00000	\$1,164.02	\$0.00
00003	6061700	DA-Financial Aid	30000	550000	Travel and conference budget	00000	\$0.00	\$505.31
00003	6000600	DA-Marketing	80000	540000	Genl materials & suppl budget	00000	\$505.31	\$0.00
00003	6000600	DA-Marketing	80000	540000	Travel and conference budget	00000	\$0.00	\$305.58
00003	6060200	DA-Dean Of Student Services	30000	550000	Travel and conference budget	00000	\$305.58	\$0.00
00003	6010350	DA-Humanities	10000	510000	Salaries budget	00000	\$0.00	\$24,000.00
00003	6010800	DA-Social And Psych Sciences	10000	510000	Salaries budget	00000	\$24,000.00	\$0.00

TO THE BOARD OF TRUSTEES:

The Chancellor recommends that \$1,856,525.84 be transferred within the Unrestricted Funds as follows for Apr, 2006

00003	6010600	DA-Natural Science	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$2,124.88
00003	6010750	DA-Physical Science	10000	540000	Genl materials & suppl budget	00000	\$2,124.88	\$0.00
00003	6010600	DA-Natural Science	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$773.52
00003	6010800	DA-Social And Psych Sciences	10000	540000	Genl materials & suppl budget	00000	\$773.52	\$0.00
00003	6010600	DA-Natural Science	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$170.82
00003	6010600	DA-Natural Science	10000	550000	Travel and conference budget	00000	\$170.82	\$0.00
00003	6010600	DA-Natural Science	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$111.01
00003	6010750	DA-Physical Science	10000	540000	Genl materials & suppl budget	00000	\$111.01	\$0.00
00003	6010600	DA-Natural Science	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$46.91
00003	6010600	DA-Natural Science	10000	550000	Travel and conference budget	00000	\$46.91	\$0.00
00003	6010600	DA-Natural Science	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$8.51
00003	6010800	DA-Social And Psych Sciences	10000	540000	Genl materials & suppl budget	00000	\$8.51	\$0.00
00003	6010700	DA-Mathematics	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,172.68
00003	6010700	DA-Mathematics	10000	560000	Fixed charges budget	00000	\$1,172.68	\$0.00
00003	6010700	DA-Mathematics	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$757.27
00003	6010700	DA-Mathematics	10000	550000	Travel and conference budget	00000	\$757.27	\$0.00
00003	6010700	DA-Mathematics	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$57.90
00003	6010700	DA-Mathematics	10000	560000	Fixed charges budget	00000	\$57.90	\$0.00
00003	6010750	DA-Physical Science	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$345.68
00003	6010750	DA-Physical Science	10000	550000	Travel and conference budget	00000	\$345.68	\$0.00
00003	6020100	DA-Dean-Career Programs	10000	510000	Salaries budget	00000	\$0.00	\$24,000.00
00003	6130500	DA-Horticulture - Wsti	10000	510000	Salaries budget	00000	\$24,000.00	\$0.00
00003	6021500	DA-Nursing	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,445.85
00003	6021500	DA-Nursing	10000	550000	Travel and conference budget	00000	\$1,445.85	\$0.00
00003	6021500	DA-Nursing	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$145.95
00003	6021500	DA-Nursing	10000	530000	Contractual services budget	00000	\$145.95	\$0.00
00003	6021500	DA-Nursing	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$23.55
00003	6021500	DA-Nursing	10000	560000	Fixed charges budget	00000	\$23.55	\$0.00
00003	6040000	DA-Continuing Education	10000	550000	Travel and conference budget	00000	\$0.00	\$109.75
00003	6040000	DA-Continuing Education	10000	530000	Contractual services budget	00000	\$109.75	\$0.00
00003	6040000	DA-Continuing Education	10000	550000	Travel and conference budget	00000	\$0.00	\$25.52
00003	6040000	DA-Continuing Education	10000	540000	Genl materials & suppl budget	00000	\$25.52	\$0.00
00003	6060200	DA-Dean Of Student Services	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$5,248.00
00003	6000100	DA-Presidents Office	80000	530000	Contractual services budget	59810	\$5,248.00	\$0.00
00003	6060200	DA-Dean Of Student Services	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$3,545.39

TO THE BOARD OF TRUSTEES:

The Chancellor recommends that \$1,856,525.84 be transferred within the Unrestricted Funds as follows for Apr, 2006

00003	6060200	DA-Dean Of Student Services	30000	530000	Contractual services budget	00000	\$3,545.39	\$0.00
00003	6060200	DA-Dean Of Student Services	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,391.55
00003	6060200	DA-Dean Of Student Services	30000	560000	Fixed charges budget	00000	\$1,391.55	\$0.00
00003	6060200	DA-Dean Of Student Services	30000	550000	Travel and conference budget	00000	\$0.00	\$1,226.51
00003	6060200	DA-Dean Of Student Services	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$369.54
00003	6060200	DA-Dean Of Student Services	30000	530000	Contractual services budget	00000	\$369.54	\$0.00
00003	6060200	DA-Dean Of Student Services	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$287.50
00003	6060200	DA-Dean Of Student Services	30000	560000	Fixed charges budget	00000	\$287.50	\$0.00
00003	6060200	DA-Dean Of Student Services	30000	550000	Travel and conference budget	00000	\$0.00	\$205.75
00003	6060200	DA-Dean Of Student Services	30000	560000	Fixed charges budget	00000	\$205.75	\$0.00
00003	6060200	DA-Dean Of Student Services	30000	550000	Travel and conference budget	00000	\$0.00	\$163.50
00003	6060200	DA-Dean Of Student Services	30000	540000	Genl materials & suppl budget	00000	\$163.50	\$0.00
00003	6060200	DA-Dean Of Student Services	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$157.00
00003	6060200	DA-Dean Of Student Services	30000	530000	Contractual services budget	00000	\$157.00	\$0.00
00003	6060200	DA-Dean Of Student Services	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$82.95
00003	6060200	DA-Dean Of Student Services	30000	530000	Contractual services budget	00000	\$82.95	\$0.00
00003	6060200	DA-Dean Of Student Services	30000	550000	Travel and conference budget	00000	\$0.00	\$82.64
00003	6060200	DA-Dean Of Student Services	30000	560000	Fixed charges budget	00000	\$82.64	\$0.00
00003	6060200	DA-Dean Of Student Services	30000	550000	Travel and conference budget	00000	\$0.00	\$68.79
00003	6060200	DA-Dean Of Student Services	30000	560000	Fixed charges budget	00000	\$68.79	\$0.00
00003	6060200	DA-Dean Of Student Services	30000	550000	Travel and conference budget	00000	\$0.00	\$42.25
00003	6060200	DA-Dean Of Student Services	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$42.25
00003	6060200	DA-Dean Of Student Services	30000	550000	Travel and conference budget	00000	\$42.25	\$0.00
00003	6060200	DA-Dean Of Student Services	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$37.51
00003	6060200	DA-Dean Of Student Services	30000	540000	Genl materials & suppl budget	00000	\$37.51	\$0.00
00003	6060200	DA-Dean Of Student Services	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$18.60
00003	6060200	DA-Dean Of Student Services	30000	530000	Contractual services budget	00000	\$18.60	\$0.00
00003	6060200	DA-Dean Of Student Services	30000	550000	Travel and conference budget	00000	\$0.00	\$14.25
00003	6060200	DA-Dean Of Student Services	30000	540000	Genl materials & suppl budget	00000	\$14.25	\$0.00
00003	6060200	DA-Dean Of Student Services	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,495.00
00003	6061200	DA-Admissions And Records	30000	530000	Contractual services budget	00000	\$1,495.00	\$0.00
00003	6061200	DA-Admissions And Records	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$922.59
00003	6061200	DA-Admissions And Records	30000	560000	Fixed charges budget	00000	\$922.59	\$0.00
00003	6061200	DA-Admissions And Records	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$752.41
00003	6061200	DA-Admissions And Records	30000	530000	Contractual services budget	00000	\$752.41	\$0.00

TO THE BOARD OF TRUSTEES:
The Chancellor recommends that \$1,856,525.84 be transferred
within the Unrestricted Funds as follows for Apr, 2006

00003	6061200	DA-Admissions And Records	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$483.50
00003	6061200	DA-Admissions And Records	30000	530000	Contractual services budget	00000	\$483.50	\$0.00
00003	6061200	DA-Admissions And Records	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$269.09
00003	6061200	DA-Admissions And Records	30000	530000	Contractual services budget	00000	\$269.09	\$0.00
00003	6061200	DA-Admissions And Records	30000	550000	Travel and conference budget	00000	\$0.00	\$60.91
00003	6061200	DA-Admissions And Records	30000	560000	Fixed charges budget	00000	\$60.91	\$0.00
00003	6061200	DA-Admissions And Records	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$20.00
00003	6061200	DA-Admissions And Records	30000	560000	Fixed charges budget	00000	\$20.00	\$0.00
00003	6062200	DA-Student Government Associat	60000	550000	Travel and conference budget	00000	\$0.00	\$371.03
00003	6062200	DA-Student Government Associat	60000	540000	Genl materials & suppl budget	00000	\$371.03	\$0.00
00003	6062200	DA-Student Government Associat	60000	550000	Travel and conference budget	00000	\$0.00	\$225.00
00003	6062200	DA-Student Government Associat	60000	540000	Genl materials & suppl budget	00000	\$225.00	\$0.00
00003	6062200	DA-Student Government Associat	60000	550000	Travel and conference budget	00000	\$0.00	\$68.79
00003	6062200	DA-Student Government Associat	60000	530000	Contractual services budget	00000	\$68.79	\$0.00
00003	6062200	DA-Student Government Associat	60000	550000	Travel and conference budget	00000	\$0.00	\$68.79
00003	6062200	DA-Student Government Associat	60000	540000	Genl materials & suppl budget	00000	\$68.79	\$0.00
00003	6100150	DA-Campus Administration	80000	560000	Fixed charges budget	00000	\$0.00	\$4,000.00
00003	6100150	DA-Campus Administration	80000	550000	Travel and conference budget	00000	\$4,000.00	\$0.00
05501	6105025	DA-Facilities Maintenance-WSTI	70000	540000	Genl materials & suppl budget	00000	\$0.00	\$5,000.00
05501	6105025	DA-Facilities Maintenance-WSTI	70000	530000	Contractual services budget	00000	\$5,000.00	\$0.00
Daley Total							\$157,082.12	\$157,082.12

Wright College

00003	7000150	WR-Campus Administration-North	30000	530000	Contractual services budget	00000	\$0.00	\$10,829.18
00003	7000150	WR-Campus Administration-North	80000	530000	Contractual services budget	59810	\$10,829.18	\$0.00
00003	7000150	WR-Campus Administration-North	30000	530000	Contractual services budget	00000	\$0.00	\$9,003.15
00003	7000150	WR-Campus Administration-North	80000	530000	Contractual services budget	00000	\$9,003.15	\$0.00
00003	7000150	WR-Campus Administration-North	30000	530000	Contractual services budget	00000	\$0.00	\$8,119.75
00003	7000150	WR-Campus Administration-North	80000	590000	Other expenditures budget	00000	\$8,119.75	\$0.00
00003	7000150	WR-Campus Administration-North	80000	550000	Travel and conference budget	00000	\$0.00	\$500.00
00003	7000150	WR-Campus Administration-North	80000	590000	Other expenditures budget	00000	\$500.00	\$0.00
00003	7000150	WR-Campus Administration-North	80000	550000	Travel and conference budget	00000	\$0.00	\$400.00
00003	7063200	WR-Special Needs	30000	530000	Contractual services budget	00000	\$400.00	\$0.00

TO THE BOARD OF TRUSTEES:

The Chancellor recommends that \$1,856,525.84 be transferred within the Unrestricted Funds as follows for Apr, 2006

00003	7000450	WR-Vice President-North	20000	550000	Travel and conference budget	00000	\$0.00	\$600.00
00003	7000150	WR-Campus Administration-North	80000	590000	Other expenditures budget	00000	\$600.00	\$0.00
00003	7000450	WR-Vice President-North	20000	550000	Travel and conference budget	00000	\$500.00	\$500.00
00003	7063200	WR-Special Needs	30000	530000	Contractual services budget	00000	\$0.00	\$170.28
00003	7000450	WR-Vice President-North	20000	550000	Travel and conference budget	54410	\$170.28	\$0.00
00003	7000450	WR-Vice President-North	80000	550000	Travel and conference budget	00000	\$0.00	\$998.62
00003	7010050	WR-Dean-Transfer Programs-Nor	20000	590000	Other expenditures budget	00000	\$998.62	\$0.00
00003	7000150	WR-Campus Administration-North	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,112.00
00003	7010750	WR-Physical Science-North	10000	530000	Contractual services budget	00000	\$1,112.00	\$0.00
00003	7063200	WR-Special Needs	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$134,336.00
07027	7020700	WR-Diagnostic Med Imaging-Nort	40000	590000	Other expenditures budget	00000	\$134,336.00	\$0.00
07027	7020700	WR-Diagnostic Med Imaging-Nort	40000	540000	Genl materials & suppl budget	00000	\$0.00	\$5,545.00
07027	7020700	WR-Diagnostic Med Imaging-Nort	40000	590000	Other expenditures budget	00000	\$5,545.00	\$0.00
07027	7020700	WR-Diagnostic Med Imaging-Nort	40000	540000	Genl materials & suppl budget	00000	\$0.00	\$3,940.00
07027	7020700	WR-Diagnostic Med Imaging-Nort	40000	590000	Other expenditures budget	00000	\$3,940.00	\$0.00
07027	7020700	WR-Diagnostic Med Imaging-Nort	40000	540000	Genl materials & suppl budget	00000	\$0.00	\$903.00
07027	7020700	WR-Diagnostic Med Imaging-Nort	40000	590000	Other expenditures budget	00000	\$903.00	\$0.00
07027	7020700	WR-Diagnostic Med Imaging-Nort	40000	540000	Genl materials & suppl budget	00000	\$0.00	\$896.00
07027	7020700	WR-Diagnostic Med Imaging-Nort	40000	590000	Other expenditures budget	00000	\$896.00	\$0.00
07027	7020700	WR-Diagnostic Med Imaging-Nort	40000	540000	Genl materials & suppl budget	00000	\$0.00	\$295.07
07027	7020700	WR-Diagnostic Med Imaging-Nort	40000	580000	Capital outlay budget	00000	\$295.07	\$0.00
07027	7020700	WR-Diagnostic Med Imaging-Nort	40000	540000	Genl materials & suppl budget	00000	\$0.00	\$288.00
07027	7020700	WR-Diagnostic Med Imaging-Nort	40000	580000	Capital outlay budget	00000	\$288.00	\$0.00
07027	7020700	WR-Diagnostic Med Imaging-Nort	40000	540000	Genl materials & suppl budget	00000	\$0.00	\$129.30
07027	7020700	WR-Diagnostic Med Imaging-Nort	40000	580000	Capital outlay budget	00000	\$129.30	\$0.00
07026	7022050	WR-Environmental Tech Prog-Nor	40000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,040.62
07026	7022050	WR-Environmental Tech Prog-Nor	40000	510000	Salaries budget	00000	\$1,040.62	\$0.00
00003	7050300	WR-Learning Resources-North	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$611.53
00003	7050300	WR-Learning Resources-North	20000	530000	Contractual services budget	00000	\$611.53	\$0.00
00003	7060300	WR-Director Of Computer Suppor	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$444.86
00003	7060300	WR-Director Of Computer Suppor	80000	530000	Contractual services budget	00000	\$444.86	\$0.00
00003	7060300	WR-Director Of Computer Suppor	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$351.41
00003	7000450	WR-Vice President-North	10000	540000	Genl materials & suppl budget	51325	\$351.41	\$0.00
00003	7060400	WR-Job Placement-North	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$2,075.00

TO THE BOARD OF TRUSTEES:

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00003	7063200	WR-Special Needs	30000	530000	Contractual services budget	00000	\$2,075.00	\$0.00
00003	7060700	WR-Student Newspaper-North	60000	550000	Travel and conference budget	00000	\$0.00	\$2,944.57
00003	7000150	WR-Campus Administration-North	80000	590000	Other expenditures budget	00000	\$2,944.57	\$0.00
00003	7060700	WR-Student Newspaper-North	60000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,000.00
00003	7000450	WR-Vice President-North	10000	540000	Genl materials & suppl budget	51325	\$1,000.00	\$0.00
00003	7060930	WR-Varsity Sports-North	60000	540000	Genl materials & suppl budget	00000	\$0.00	\$11,235.00
00003	7070100	WR-Business Office-North	80000	580000	Capital outlay budget	00000	\$11,235.00	\$0.00
00003	7061200	WR-Admissions And Records-Nor	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,000.00
00003	7063200	WR-Special Needs	30000	530000	Contractual services budget	00000	\$1,000.00	\$0.00
00003	7061200	WR-Admissions And Records-Nor	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$205.00
00003	7070100	WR-Business Office-North	30000	540000	Genl materials & suppl budget	54330	\$205.00	\$0.00
00003	7062900	WR-Student Government-North	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$5,000.00
00003	7000450	WR-Vice President-North	10000	540000	Genl materials & suppl budget	51325	\$5,000.00	\$0.00
00003	7062900	WR-Student Government-North	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$3,408.62
00003	7000150	WR-Campus Administration-North	80000	590000	Other expenditures budget	00000	\$3,408.62	\$0.00
00003	7062900	WR-Student Government-North	30000	550000	Travel and conference budget	00000	\$0.00	\$511.82
00003	7062900	WR-Student Government-North	30000	540000	Genl materials & suppl budget	00000	\$511.82	\$0.00
00003	7062900	WR-Student Government-North	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$107.22
00003	7062900	WR-Student Government-North	30000	550000	Travel and conference budget	00000	\$107.22	\$0.00
00003	7070100	WR-Business Office-North	80000	530000	Contractual services budget	00000	\$0.00	\$17,000.00
00003	7000450	WR-Vice President-North	10000	540000	Genl materials & suppl budget	51325	\$17,000.00	\$0.00
00003	7070100	WR-Business Office-North	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$14,982.10
00003	7070100	WR-Business Office-North	10000	580000	Capital outlay budget	00000	\$14,982.10	\$0.00
00003	7070100	WR-Business Office-North	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$5,000.00
00003	7000450	WR-Vice President-North	10000	540000	Genl materials & suppl budget	51325	\$5,000.00	\$0.00
00003	7070100	WR-Business Office-North	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$5,000.00
00003	7000150	WR-Campus Administration-North	80000	590000	Other expenditures budget	00000	\$5,000.00	\$0.00
00003	7070100	WR-Business Office-North	80000	550000	Travel and conference budget	00000	\$0.00	\$2,000.00
00003	7000150	WR-Campus Administration-North	80000	590000	Other expenditures budget	00000	\$2,000.00	\$0.00
00003	7070100	WR-Business Office-North	10000	580000	Capital outlay budget	00000	\$0.00	\$0.13
00003	7000150	WR-Campus Administration-North	80000	590000	Other expenditures budget	00000	\$0.13	\$0.00
00003	7070100	WR-Business Office-North	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$0.03
00003	7070100	WR-Business Office-North	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$0.00
05501	7070300	WR-Plant Operation-North-Staff	70000	540000	Genl materials & suppl budget	00000	\$0.00	\$418.69
05501	7071200	WR-Plant Maintenance-North-Staff	70000	530000	Contractual services budget	00000	\$418.69	\$0.00

TO THE BOARD OF TRUSTEES:

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05501	7070300	WR-Plant Operation-North-Staff	70000	540000	Genl materials & suppl budget	00000	\$0.00	\$95.61
05501	7071200	WR-Plant Maintenance-North-Stai	70000	540000	Genl materials & suppl budget	00000	\$95.61	\$0.00
05501	7070300	WR-Plant Operation-North-Staff	70000	540000	Genl materials & suppl budget	00000	\$0.00	\$82.36
05501	7070400	WR-Security Service-North-Staff	70000	530000	Contractual services budget	00000	\$82.36	\$0.00
00003	7071200	WR-Plant Maintenance-North-Stai	70000	530000	Contractual services budget	00000	\$0.00	\$9,100.00
00003	7000150	WR-Campus Administration-North	80000	590000	Other expenditures budget	00000	\$0.00	\$0.00
00003	7071200	WR-Plant Maintenance-North-Stai	70000	530000	Contractual services budget	00000	\$0.00	\$6,400.00
00003	7000150	WR-Campus Administration-North	80000	590000	Other expenditures budget	00000	\$0.00	\$0.00
00003	7071200	WR-Plant Maintenance-North-Stai	70000	540000	Genl materials & suppl budget	00000	\$0.00	\$5,000.00
00003	7000150	WR-Campus Administration-North	80000	590000	Other expenditures budget	00000	\$0.00	\$0.00
00003	7071200	WR-Plant Maintenance-North-Stai	70000	540000	Genl materials & suppl budget	00000	\$0.00	\$4,000.00
00003	7000150	WR-Campus Administration-North	80000	590000	Other expenditures budget	00000	\$0.00	\$0.00
00003	7071200	WR-Plant Maintenance-North-Stai	70000	530000	Contractual services budget	00000	\$0.00	\$3,000.00
00003	7000450	WR-Vice President-North	10000	540000	Genl materials & suppl budget	51325	\$0.00	\$0.00
00003	7160300	WR-Wright College FY06 Budget	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$4,293.00
00003	7000150	WR-Campus Administration-North	80000	590000	Other expenditures budget	00000	\$0.00	\$0.00
00003	7170100	WR-Business Office-Hpvc	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$5,000.00
00003	7161700	WR-Financial Aid-Hpvc	30000	590000	Other expenditures budget	00000	\$0.00	\$0.00
00003	7170100	WR-Business Office-Hpvc	80000	530000	Contractual services budget	00000	\$0.00	\$2,178.02
00003	7063200	WR-Special Needs	30000	530000	Contractual services budget	00000	\$2,178.02	\$0.00
05501	7171200	WR-Plant Maintenance-Staff-Hpvc	70000	540000	Genl materials & suppl budget	00000	\$0.00	\$5,000.00
05501	7171200	WR-Plant Maintenance-Staff-Hpvc	70000	530000	Contractual services budget	00000	\$5,000.00	\$0.00
00003	7240600	WR-Medical Careers-South	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$3,000.00
00003	7000450	WR-Vice President-North	10000	540000	Genl materials & suppl budget	51325	\$0.00	\$0.00
00003	7240600	WR-Medical Careers-South	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$60.42
00003	7000450	WR-Vice President-North	10000	540000	Genl materials & suppl budget	51325	\$60.42	\$0.00
00003	7241200	WR-Compter Education-South	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$533.68
00003	7240100	WR-Basic And Cont Education-Sc	10000	540000	Genl materials & suppl budget	00000	\$533.68	\$0.00
Wright Total							\$300,645.04	\$300,645.04
WYCC								
07500	8075005	WYCC-WYCC - Promotions	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$5,000.00
07500	8075017	WYCC-WYCC - Production	20000	540000	Genl materials & suppl budget	00000	\$5,000.00	\$0.00

TO THE BOARD OF TRUSTEES:

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07500	8075006	WYCC-WYCC - Engineering	20000	530000	Contractual services budget	00000	\$0.00	\$10,000.00
07500	8075017	WYCC-WYCC - Production	20000	540000	Genl materials & suppl budget	00000	\$10,000.00	\$0.00
00003	8075006	WYCC-WYCC - Engineering	20000	530000	Contractual services budget	00000	\$0.00	\$2,321.57
00003	8075004	WYCC-WYCC - Programming	20000	540000	Genl materials & suppl budget	00000	\$2,321.57	\$0.00
00003	8075007	WYCC-WYCC - General Administ	20000	570000	Utilities budget	00000	\$0.00	\$1,500.00
00003	8075018	WYCC-WYCC - Transmitter/Broat	20000	560000	Fixed charges budget	00000	\$1,500.00	\$0.00
00003	8075007	WYCC-WYCC - General Administ	20000	570000	Utilities budget	00000	\$0.00	\$1,010.67
00003	8075018	WYCC-WYCC - Transmitter/Broat	20000	560000	Fixed charges budget	00000	\$1,010.67	\$0.00
00003	8075007	WYCC-WYCC - General Administ	20000	570000	Utilities budget	00000	\$0.00	\$1,000.00
00003	8075005	WYCC-WYCC - Promotions	20000	530000	Contractual services budget	00000	\$0.00	\$0.00
00003	8075007	WYCC-WYCC - General Administ	20000	550000	Travel and conference budget	00000	\$0.00	\$400.00
00003	8075006	WYCC-WYCC - Engineering	20000	550000	Travel and conference budget	00000	\$400.00	\$0.00
00003	8075007	WYCC-WYCC - General Administ	20000	570000	Utilities budget	00000	\$0.00	\$100.00
00003	8075004	WYCC-WYCC - Programming	20000	530000	Contractual services budget	00000	\$0.00	\$0.00
00003	8075007	WYCC-WYCC - General Administ	20000	570000	Utilities budget	00000	\$0.00	\$66.15
00003	8075007	WYCC-WYCC - General Administ	20000	540000	Genl materials & suppl budget	00000	\$66.15	\$0.00
00003	8075007	WYCC-WYCC - General Administ	20000	570000	Utilities budget	00000	\$0.00	\$24.15
00003	8075006	WYCC-WYCC - Engineering	20000	540000	Genl materials & suppl budget	00000	\$24.15	\$0.00
00003	8075007	WYCC-WYCC - General Administ	20000	570000	Utilities budget	00000	\$0.00	\$3.48
00003	8075017	WYCC-WYCC - Production	20000	530000	Contractual services budget	00000	\$3.48	\$0.00
07500	8075008	WYCC-WYCC - Underwriting	20000	530000	Contractual services budget	00000	\$0.00	\$3,000.00
07500	8075017	WYCC-WYCC - Production	20000	540000	Genl materials & suppl budget	00000	\$3,000.00	\$0.00
07003	8075008	WYCC-WYCC - Underwriting	20000	530000	Contractual services budget	00000	\$0.00	\$1,500.00
07003	8075007	WYCC-WYCC - General Administ	20000	530000	Contractual services budget	00000	\$0.00	\$1,050.00
07003	8075008	WYCC-WYCC - Underwriting	20000	530000	Contractual services budget	00000	\$0.00	\$0.00
07003	8075007	WYCC-WYCC - General Administ	20000	530000	Contractual services budget	00000	\$0.00	\$500.00
07003	8075008	WYCC-WYCC - Underwriting	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$0.00
07003	8075007	WYCC-WYCC - General Administ	20000	530000	Contractual services budget	00000	\$0.00	\$200.00
07003	8075008	WYCC-WYCC - Underwriting	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$0.00
07003	8075007	WYCC-WYCC - General Administ	20000	530000	Contractual services budget	00000	\$0.00	\$37.75
07003	8075017	WYCC-WYCC - Production	20000	530000	Contractual services budget	00000	\$37.75	\$0.00
00003	8075017	WYCC-WYCC - Production	20000	550000	Travel and conference budget	00000	\$0.00	\$5,000.00
00003	8075018	WYCC-WYCC - Transmitter/Broat	20000	560000	Fixed charges budget	00000	\$5,000.00	\$0.00
00003	8075017	WYCC-WYCC - Production	20000	560000	Fixed charges budget	00000	\$0.00	\$1,778.00

TO THE BOARD OF TRUSTEES:

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00003	8075018	WYCC-WYCC - Transmitter/Broat	20000	560000	Fixed charges budget	000000	\$1,778.00	\$0.00
00003	8075017	WYCC-WYCC - Production	20000	560000	Fixed charges budget	000000	\$0.00	\$1,440.00
00003	8075018	WYCC-WYCC - Transmitter/Broat	20000	560000	Fixed charges budget	000000	\$1,440.00	\$0.00
00003	8075017	WYCC-WYCC - Production	20000	540000	Genl materials & suppl budget	000000	\$0.00	\$500.00
00003	8075018	WYCC-WYCC - Transmitter/Broat	20000	560000	Fixed charges budget	000000	\$500.00	\$0.00
00003	7070100	WR-Business Office-North	10000	580000	Capital outlay budget	000000	\$0.00	\$328,450.00
00003	7070100	WR-Business Office-North	10000	540000	Genl materials & suppl budget	000000	\$0.00	\$47,218.00
00003	0015501	DO-Chancellor	10000	580000	Capital outlay budget	010000	\$375,668.00	\$0.00
00003	0015505	DO-Public Relations	80000	540000	Genl materials & suppl budget	000000	\$0.00	\$1,790.00
00003	0015505	DO-Public Relations	80000	530000	Contractual services budget	000000	\$0.00	\$8,000.00
00003	0015501	DO-Chancellor	80000	530000	Contractual services budget	000000	\$9,790.00	\$0.00
07500	8075006	WYCC-WYCC - Engineering	20000	540000	Genl materials & suppl budget	000000	\$0.00	\$3,000.00
07500	8075004	WYCC-WYCC - Programming	20000	540000	Genl materials & suppl budget	000000	\$0.00	\$2,000.00
07500	8075002	WYCC-WYCC - Membership	20000	540000	Genl materials & suppl budget	000000	\$0.00	\$5,000.00
07500	8075017	WYCC-WYCC - Production	20000	540000	Genl materials & suppl budget	000000	\$10,000.00	\$0.00
00003	8075005	WYCC-WYCC - Promotions	20000	550000	Travel and conference budget	000000	\$0.00	\$900.00
00003	8075002	WYCC-WYCC - Membership	20000	550000	Travel and conference budget	000000	\$0.00	\$2,100.00
00003	8075018	WYCC-WYCC - Transmitter/Broat	20000	560000	Fixed charges budget	000000	\$3,000.00	\$0.00
00003	8075007	WYCC-WYCC - General Administ	20000	550000	Travel and conference budget	000000	\$0.00	\$1,500.00
00003	8075006	WYCC-WYCC - Engineering	20000	550000	Travel and conference budget	000000	\$0.00	\$1,500.00
00003	8075018	WYCC-WYCC - Transmitter/Broat	20000	560000	Fixed charges budget	000000	\$3,000.00	\$0.00

WYCC Total

\$437,889.77

Grand Total

\$1,856,525.84

\$1,856,525.84