

27418

ADOPTED

BOARD OF TRUSTEES

COMMUNITY COLLEGE DISTRICT NO. 508 - JUNE 8, 2006

BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 508  
County of Cook and State of Illinois

Planned Capital Projects for FY 2007  
Administrative Services  
District Office

THE CHANCELLOR

REPORTS

that the Office of Administrative Services has identified projects from the Five Year Capital Project Report for FY 2007 that require planning and specifications to be developed for solicitation; and

that the identified projects meet the goals of the District in that they address safety, building maintenance and enhance the academic programs of the Colleges; and

that once the projects have been competitively bid by Procurement Services a board report will be submitted to the Board of Trustees for approval; and

that project funding may be derived from sources including but not limited to the following: 1999 General Bond Funds, Illinois Capital Renewal Grants, ICCB RAMP Initiatives, ICCB Deferred Maintenance and General Capital Budget Funds ; and

that the projects are:

**Daley College**

- |  |             |
|--|-------------|
| 1. Land Purchase for Business and Technical Services Program expansion | \$2,500,000 |
| 2. Replacement of Ceiling Tiles and carpeting                          | \$2,000,000 |

**Olive-Harvey College**

- |  |             |
|--|-------------|
| 1. Repair Building Curtainwall and Windows | \$3,500,000 |
| 2. Campus Entrance and Signage             | \$3,000,000 |
| 3. Renovate and update science labs        | \$1,000,000 |

**Truman College**

- |                                       |              |
|---------------------------------------|--------------|
| 1. New Student Center and Parking Lot | \$20,000,000 |
| 2. Replacement of Ceiling Tiles       | \$2,000,000  |

**Malcolm X College**

- |   |             |
|---|-------------|
| 1. Environmental and mechanical renovation        | \$8,000,000 |
| 2. Student lab hardware, software and peripherals | \$ 500,000  |

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**Kennedy-King's Dawson Technical Institute**

- |                               |             |
|-------------------------------|-------------|
| 1. Replace Ceiling Tile       | \$2,000,000 |
| 2. HVAC System Repair/Upgrade | \$1,500,000 |

**Harold Washington College**

- |                  |           |
|------------------|-----------|
| 1. Caulk Windows | \$250,000 |
|------------------|-----------|

**Wright College**

- |                         |           |
|-------------------------|-----------|
| 1. Upgrade science labs | \$250,000 |
|-------------------------|-----------|

**District-Wide**

- |   |              |
|---|--------------|
| 1. Renovation of 5 <sup>th</sup> FI Data Center | \$2,500,000  |
| 2. Parking lot and sidewalk resurfacing         | \$11,000,000 |
| 3. System-wide bathroom automation              | \$500,000    |
| 4. Athletic Fields                              | \$1,000,000  |

Total	\$61,500,000
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**THE CHANCELLOR****RECOMMENDS**

that the Board of Trustees approve the listed Capital Projects for 2007, realizing that additional projects may be added or removed from the list as need determines and that the Trustees will be updated on a quarterly basis of the status of all projects.

**FINANCAL**

Fund 92100 Capital Project Fund, 582100 site improvement account, various campus departments

Respectfully submitted,

Wayne D. Watson  
Chancellor

June 8, 2006 Administrative Services

June 8, 2006