

27393

ADOPTED

BOARD OF TRUSTEES

COMMUNITY COLLEGE DISTRICT NO. 508 - JUNE 8, 2006

**BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 508
COUNTY OF COOK AND STATE OF ILLINOIS**

RESOLUTION AUTHORIZING TRANSFER OF FUNDS

WHEREAS, the Public Community College Act , 110 ILCS 805/7-15 requires that the Board may at any regular meeting after July 1 in any year, by a vote of 2/3 of all its members, authorize the making of transfers within any fund of sums of money appropriated for one object or purpose to another object or purpose; and

WHEREAS, the transfers within any fund of sums of money appropriated for one object or purpose to another object or purpose are necessary for operations;

NOW, THEREFORE, BE IT RESOLVED that the Board authorizes the transfers (Exhibit A) within the various funds of sums of money appropriated for one object or purpose to another object or purpose that are necessary for operations.

June 8, 2006

TO THE BOARD OF TRUSTEES:
 The Chancellor recommends that \$3,227,846.22 be transferred
 within the Unrestricted Funds as follows for May, 2006

Fund	Fund-Description	Department	Dept-Description	Program	Account	Acc-Description	Class	From	To
00003	Unrestricted - Education Fund	0000106	DO-A/O: Adult Education	20000	550000	Travel and conference budget	00000	\$0.00	\$1,565.38
00003	Unrestricted - Education Fund	0000106	DO-A/O: Adult Education	20000	510000	Salaries budget	00000	\$1,565.38	\$0.00
00003	Unrestricted - Education Fund	0000106	DO-A/O: Adult Education	20000	550000	Travel and conference budget	00000	\$0.00	\$400.00
00003	Unrestricted - Education Fund	0000106	DO-A/O: Adult Education	20000	570000	Utilities budget	00000	\$400.00	\$0.00
00003	Unrestricted - Education Fund	0000106	DO-A/O: Adult Education	20000	550000	Travel and conference budget	00000	\$0.00	\$204.02
00003	Unrestricted - Education Fund	0000106	DO-A/O: Adult Education	20000	540000	Genl materials & suppl budget	00000	\$204.02	\$0.00
00003	Unrestricted - Education Fund	0000106	DO-A/O: Adult Education	20000	550000	Travel and conference budget	00000	\$0.00	\$34.89
00003	Unrestricted - Education Fund	0000106	DO-A/O: Adult Education	20000	530000	Contractual services budget	00000	\$34.89	\$0.00
00003	Unrestricted - Education Fund	0000108	DO-Support Services	10000	540000	Genl materials & suppl budget	59810	\$15,000.00	\$0.00
00003	Unrestricted - Education Fund	0000108	DO-Support Services	10000	510000	Salaries budget	59810	\$0.00	\$4,662.17
00003	Unrestricted - Education Fund	0000108	DO-Support Services	10000	540000	Genl materials & suppl budget	59810	\$0.00	\$0.00
00003	Unrestricted - Education Fund	0000108	DO-Support Services	10000	530000	Contractual services budget	00000	\$4,662.17	\$0.00
00003	Unrestricted - Education Fund	0000112	DO-A/O: Telecommunications	10000	580000	Capital outlay budget	00000	\$0.00	\$594.94
00003	Unrestricted - Education Fund	0000118	DO-Occupational Programs	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,323.74
00003	Unrestricted - Education Fund	0000113	DO-Vice Chancellor - Acad Affairs	80000	540000	Contractual services budget	00000	\$1,323.74	\$0.00
00003	Unrestricted - Education Fund	0000113	DO-Vice Chancellor - Acad Affairs	80000	530000	Contractual services budget	00000	\$0.00	\$2,159.52
07031	Workforce Dev-D.O. Initiatives	0000118	DO-Occupational Programs	40000	540000	Contractual services budget	12543	\$0.00	\$0.00
07031	Workforce Dev-D.O. Initiatives	0000118	DO-Occupational Programs	40000	530000	Contractual services budget	12543	\$2,159.52	\$0.00
00003	Unrestricted - Education Fund	0000118	DO-Occupational Programs	10000	530000	Contractual services budget	00000	\$0.00	\$393.00
00003	Unrestricted - Education Fund	0000118	DO-Occupational Programs	10000	540000	Genl materials & suppl budget	00000	\$393.00	\$0.00
00003	Unrestricted - Education Fund	0000118	DO-Occupational Programs	10000	550000	Travel and conference budget	00000	\$0.00	\$350.00
00003	Unrestricted - Education Fund	0000118	DO-Occupational Programs	10000	580000	Capital outlay budget	00000	\$350.00	\$0.00
00003	Unrestricted - Education Fund	0000126	DO-Project Access	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$12,934.90
00003	Unrestricted - Education Fund	0000126	DO-Project Access	20000	530000	Contractual services budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	0000132	DO-Curriculum Development	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$86.72
00003	Unrestricted - Education Fund	0000132	DO-Curriculum Development	10000	550000	Travel and conference budget	00000	\$86.72	\$0.00
05501	Unrestricted - O & M	0005031	DO-Plant Management (Fund 05501)	70000	570000	Utilities budget	00000	\$0.00	\$30,000.00
05501	Unrestricted - O & M	0005031	DO-Plant Management (Fund 05501)	70000	580000	Capital outlay budget	00000	\$30,000.00	\$0.00
05501	Unrestricted - O & M	0005031	DO-Plant Management (Fund 05501)	70000	540000	Genl materials & suppl budget	00000	\$0.00	\$15,000.00
05501	Unrestricted - O & M	0005031	DO-Plant Management (Fund 05501)	70000	580000	Capital outlay budget	00000	\$0.00	\$0.00
05501	Unrestricted - O & M	0005031	DO-Plant Management (Fund 05501)	70000	540000	Genl materials & suppl budget	00000	\$0.00	\$15,000.00
05501	Unrestricted - O & M	0005031	DO-Plant Management (Fund 05501)	70000	530000	Contractual services budget	00000	\$0.00	\$0.00
05501	Unrestricted - O & M	0005031	DO-Plant Management (Fund 05501)	70000	540000	Genl materials & suppl budget	00000	\$0.00	\$10,000.00
05501	Unrestricted - O & M	0005031	DO-Plant Management (Fund 05501)	70000	560000	Fixed charges budget	00000	\$10,000.00	\$0.00
05501	Unrestricted - O & M	0005033	DO-Administrative Services	70000	530000	Contractual services budget	80003	\$0.00	\$1,848.53
92008	1999 General Obligation Bond	0005033	DO-Administrative Services	70000	540000	Genl materials & suppl budget	80003	\$1,848.53	\$0.00
00003	Unrestricted - Education Fund	0015502	DO-Board Of Trustees	80000	550000	Travel and conference budget	00000	\$0.00	\$2,000.00
00003	Unrestricted - Education Fund	0015502	DO-Board Of Trustees	80000	530000	Contractual services budget	00000	\$2,000.00	\$0.00
00003	Unrestricted - Education Fund	0022501	DO-General Counsel Office	80000	550000	Travel and conference budget	00000	\$0.00	\$5,000.00
00003	Unrestricted - Education Fund	0022501	DO-General Counsel Office	80000	530000	Contractual services budget	00000	\$5,000.00	\$0.00

TO THE BOARD OF TRUSTEES:

The Chancellor recommends that \$3,227,846.22 be transferred within the Unrestricted Funds as follows for May, 2006

Fund	Fund-Description	Department	Dept-Description	Program	Account	Acc-Description	Class	From	To
00003	Unrestricted - Education Fund	0023001	DO-Office of Information Tech	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$200,000.00
00003	Unrestricted - Education Fund	0023001	DO-Office of Information Tech	80000	530000	Contractual services budget	00000	\$200,000.00	\$0.00
00003	Unrestricted - Education Fund	0025002	DO-Vice Chancellor - HR	80000	530000	Contractual services budget	00000	\$0.00	\$31,502.10
00003	Unrestricted - Education Fund	0015501	DO-Chancellor	80000	590000	Other expenditures budget	00000	\$31,502.10	\$0.00
00003	Unrestricted - Education Fund	0025006	DO-HR-Employee Benefits	80000	510000	Salaries budget	00000	\$0.00	\$25,000.00
00003	Unrestricted - Education Fund	0025002	DO-Vice Chancellor - HR	80000	510000	Salaries budget	00000	\$25,000.00	\$0.00
Total								\$375,059.91	\$375,069.91
Kennedy King College									
00003	Unrestricted - Education Fund	1000450	KK-Vice President	20000	510000	Salaries budget	00000	\$0.00	\$20,000.00
00003	Unrestricted - Education Fund	1075001	KK-WKCC	20000	510000	Salaries budget	00000	\$20,000.00	\$0.00
07005	Enterprise Activity	1005020	KK-KK-Enterprise Activity	80000	530000	Contractual services budget	00000	\$0.00	\$8,657.43
07005	Enterprise Activity	1005020	KK-KK-Enterprise Activity	80000	580000	Capital outlay budget	00000	\$8,657.43	\$0.00
07006	Washburne Cl Catering Services	1005020	KK-KK-Enterprise Activity	20000	530000	Contractual services budget	00000	\$0.00	\$3,043.68
07006	Washburne Cl Catering Services	1005020	KK-KK-Enterprise Activity	20000	590000	Other expenditures budget	00000	\$3,043.68	\$0.00
07006	Washburne Cl Catering Services	1005020	KK-KK-Enterprise Activity	20000	530000	Contractual services budget	00000	\$0.00	\$2,423.38
07006	Washburne Cl Catering Services	1005020	KK-KK-Enterprise Activity	20000	590000	Other expenditures budget	00000	\$2,423.38	\$0.00
07006	Washburne Cl Catering Services	1005020	KK-KK-Enterprise Activity	20000	530000	Contractual services budget	00000	\$0.00	\$1,516.00
07006	Washburne Cl Catering Services	1005020	KK-KK-Enterprise Activity	20000	540000	Genl materials & suppl budget	00000	\$1,516.00	\$0.00
07006	Washburne Cl Catering Services	1005020	KK-KK-Enterprise Activity	20000	530000	Contractual services budget	00000	\$0.00	\$700.00
07006	Washburne Cl Catering Services	1005020	KK-KK-Enterprise Activity	20000	590000	Other expenditures budget	00000	\$700.00	\$0.00
00003	Unrestricted - Education Fund	1020100	KK-Dean-Career Programs	20000	510000	Salaries budget	00000	\$0.00	\$52,300.00
00003	Unrestricted - Education Fund	1075001	KK-WKCC	20000	510000	Salaries budget	00000	\$52,300.00	\$0.00
00003	Unrestricted - Education Fund	1020100	KK-Dean-Career Programs	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$790.00
00003	Unrestricted - Education Fund	1020100	KK-Dean-Career Programs	20000	550000	Travel and conference budget	00000	\$790.00	\$0.00
00003	Unrestricted - Education Fund	1020290	KK-Air Conditioning	10000	550000	Travel and conference budget	00000	\$0.00	\$400.00
00003	Unrestricted - Education Fund	1020290	KK-Air Conditioning	10000	540000	Genl materials & suppl budget	00000	\$400.00	\$0.00
00003	Unrestricted - Education Fund	1040000	KK-Continuing Education	10000	510000	Salaries budget	00000	\$0.00	\$48,000.00
00003	Unrestricted - Education Fund	1070100	KK-Business Office	70000	530000	Contractual services budget	00000	\$48,000.00	\$0.00
00003	Unrestricted - Education Fund	1040000	KK-Continuing Education	10000	510000	Salaries budget	51324	\$0.00	\$35,000.00
00003	Unrestricted - Education Fund	1075001	KK-WKCC	20000	540000	Genl materials & suppl budget	00000	\$35,000.00	\$0.00
00003	Unrestricted - Education Fund	1040000	KK-Continuing Education	10000	510000	Salaries budget	51323	\$0.00	\$5,000.00
00003	Unrestricted - Education Fund	1070100	KK-Business Office	70000	530000	Contractual services budget	00000	\$5,000.00	\$0.00
00003	Unrestricted - Education Fund	1060000	KK-Office Of Student Services	90000	590000	Other expenditures budget	00000	\$0.00	\$20,000.00
00003	Unrestricted - Education Fund	1070100	KK-Business Office	30000	530000	Contractual services budget	00000	\$20,000.00	\$0.00
00003	Unrestricted - Education Fund	1060000	KK-Office Of Student Services	90000	590000	Other expenditures budget	00000	\$0.00	\$15,000.00
00003	Unrestricted - Education Fund	1070100	KK-Business Office	80000	530000	Contractual services budget	00000	\$15,000.00	\$0.00
00003	Unrestricted - Education Fund	1060000	KK-Office Of Student Services	90000	590000	Other expenditures budget	00000	\$0.00	\$10,000.00
00003	Unrestricted - Education Fund	1070100	KK-Business Office	70000	530000	Contractual services budget	00000	\$10,000.00	\$0.00
00003	Unrestricted - Education Fund	1060000	KK-Office Of Student Services	90000	590000	Other expenditures budget	00000	\$0.00	\$10,000.00
00003	Unrestricted - Education Fund	1040000	KK-Continuing Education	10000	540000	Genl materials & suppl budget	00000	\$10,000.00	\$0.00
00003	Unrestricted - Education Fund	1060000	KK-Office Of Student Services	90000	590000	Other expenditures budget	00000	\$0.00	\$5,000.00
00003	Unrestricted - Education Fund	1060300	KK-Information Technology	80000	540000	Genl materials & suppl budget	00000	\$5,000.00	\$0.00

TO THE BOARD OF TRUSTEES:

The Chancellor recommends that \$3,227,846.22 be transferred within the Unrestricted Funds as follows for May, 2006

Fund	Fund-Description	Department	Dept-Description	Program	Account	Acc-Description	Class	From	To
0003	Unrestricted - Education Fund	1070100	KK-Business Office	30000	530000	Contractual services budget	12550	\$0.00	\$17,000.00
0003	Unrestricted - Education Fund	1060000	KK-Office Of Student Services	30000	550000	Travel and conference budget	00000	\$17,000.00	\$0.00
0003	Unrestricted - Education Fund	1070100	KK-Business Office	30000	530000	Contractual services budget	12550	\$0.00	\$10,000.00
0003	Unrestricted - Education Fund	1000100	KK-Office Of The President	80000	530000	Contractual services budget	59810	\$10,000.00	\$0.00
0003	Unrestricted - Education Fund	1070100	KK-Business Office	30000	530000	Contractual services budget	12550	\$0.00	\$10,000.00
0003	Unrestricted - Education Fund	1070100	KK-Business Office	80000	530000	Contractual services budget	00000	\$10,000.00	\$0.00
0003	Unrestricted - Education Fund	1070100	KK-Business Office	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$10,000.00
0003	Unrestricted - Education Fund	1070100	KK-Business Office	70000	530000	Contractual services budget	00000	\$10,000.00	\$0.00
0003	Unrestricted - Education Fund	1070100	KK-Business Office	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$10,000.00
0003	Unrestricted - Education Fund	1070100	KK-Business Office	20000	530000	Contractual services budget	00000	\$10,000.00	\$0.00
0003	Unrestricted - Education Fund	1070100	KK-Business Office	30000	530000	Contractual services budget	12550	\$0.00	\$10,000.00
0003	Unrestricted - Education Fund	1020600	KK-Computer Information Service	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$10,000.00
0003	Unrestricted - Education Fund	1070100	KK-Office Of Student Services	10000	540000	Travel and conference budget	00000	\$10,000.00	\$0.00
0003	Unrestricted - Education Fund	1070100	KK-Business Office	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$6,000.00
0003	Unrestricted - Education Fund	1020600	KK-Computer Information Service	10000	510000	Salaries budget	51326	\$0.00	\$40,000.00
0003	Unrestricted - Education Fund	1100150	KK-Campus Administration-Dawson	80000	530000	Contractual services budget	86478	\$0.00	\$0.00
0003	Unrestricted - Education Fund	1105031	KK-KKDTI - Plant Management	10000	510000	Salaries budget	00000	\$0.00	\$20,000.00
0003	Unrestricted - Education Fund	1100150	KK-Campus Administration-Dawson	80000	530000	Contractual services budget	00000	\$0.00	\$0.00
07017	Bus. & Industry Services - KKC	1100150	KK-Campus Administration-Dawson	40000	510000	Salaries budget	00000	\$0.00	\$20,000.00
07017	Bus. & Industry Services - KKC	1100150	KK-Campus Administration-Dawson	40000	590000	Other expenditures budget	00000	\$0.00	\$0.00
0003	Unrestricted - Education Fund	1100150	KK-Campus Administration-Dawson	80000	530000	Contractual services budget	00000	\$20,000.00	\$0.00
00003	Unrestricted - Education Fund	4120900	KK-Health-Occupations-Dawson	10000	540000	Genl materials & suppl budget	00000	\$2,015.00	\$0.00
0003	Unrestricted - Education Fund	1100150	KK-Campus Administration-Dawson	80000	550000	Travel and conference budget	00000	\$0.00	\$1,680.64
0003	Unrestricted - Education Fund	1170200	KK-Operational Services-Dawson	80000	530000	Contractual services budget	00000	\$0.00	\$1,116.52
0003	Unrestricted - Education Fund	1100150	KK-Campus Administration-Dawson	80000	550000	Travel and conference budget	00000	\$0.00	\$1,116.52
0003	Unrestricted - Education Fund	1170200	KK-Operational Services-Dawson	80000	530000	Contractual services budget	00000	\$0.00	\$823.00
07042	Chicago Housing Authority(CHA)	1100150	KK-Campus Administration-Dawson	40000	540000	Genl materials & suppl budget	00000	\$0.00	\$0.00
07042	Chicago Housing Authority(CHA)	1100150	KK-Campus Administration-Dawson	90000	590000	Other expenditures budget	00000	\$823.00	\$0.00
07042	Chicago Housing Authority(CHA)	1100150	KK-Campus Administration-Dawson	40000	540000	Genl materials & suppl budget	00000	\$0.00	\$804.89
07042	Chicago Housing Authority(CHA)	1100150	KK-Campus Administration-Dawson	90000	590000	Other expenditures budget	00000	\$804.89	\$0.00
07042	Chicago Housing Authority(CHA)	1100150	KK-Campus Administration-Dawson	40000	540000	Genl materials & suppl budget	00000	\$0.00	\$644.24
07042	Chicago Housing Authority(CHA)	1100150	KK-Campus Administration-Dawson	40000	530000	Contractual services budget	00000	\$644.24	\$0.00
07042	Chicago Housing Authority(CHA)	1100150	KK-Campus Administration-Dawson	40000	540000	Genl materials & suppl budget	00000	\$0.00	\$492.73
07042	Chicago Housing Authority(CHA)	1100150	KK-Campus Administration-Dawson	90000	590000	Other expenditures budget	00000	\$492.73	\$0.00
07042	Chicago Housing Authority(CHA)	1100150	KK-Campus Administration-Dawson	40000	540000	Genl materials & suppl budget	00000	\$0.00	\$450.26
07042	Chicago Housing Authority(CHA)	1100150	KK-Campus Administration-Dawson	90000	590000	Other expenditures budget	00000	\$450.26	\$0.00
07042	Chicago Housing Authority(CHA)	1100150	KK-Campus Administration-Dawson	40000	530000	Contractual services budget	00000	\$0.00	\$400.62
07042	Chicago Housing Authority(CHA)	1100150	KK-Campus Administration-Dawson	90000	590000	Other expenditures budget	00000	\$400.62	\$0.00
07042	Chicago Housing Authority(CHA)	1100150	KK-Campus Administration-Dawson	40000	540000	Genl materials & suppl budget	00000	\$0.00	\$248.10
07042	Chicago Housing Authority(CHA)	1100150	KK-Campus Administration-Dawson	90000	590000	Other expenditures budget	00000	\$248.10	\$0.00
07042	Chicago Housing Authority(CHA)	1100150	KK-Campus Administration-Dawson	40000	530000	Contractual services budget	00000	\$0.00	\$209.00
07042	Chicago Housing Authority(CHA)	1100150	KK-Campus Administration-Dawson	90000	590000	Other expenditures budget	00000	\$209.00	\$0.00
07042	Chicago Housing Authority(CHA)	1100150	KK-Campus Administration-Dawson	40000	540000	Genl materials & suppl budget	00000	\$0.00	\$185.43

TO THE BOARD OF TRUSTEES:
 The Chancellor recommends that \$3,227,846.22 be transferred
 within the Unrestricted Funds as follows for May, 2006

Fund	Fund Description	Department	Dept. Description	Program	Account	Acc. Description	Class	From	To
07042	Chicago Housing Authority(CHA)	1100150	KK-Campus Administration-Dawson	40000	530000	Contractual services budget	00000	\$185.43	\$0.00
00003	Unrestricted - Education Fund	1100150	KK-Campus Administration-Dawson	80000	550000	Travel and conference budget	00000	\$0.00	\$148.50
00003	Unrestricted - Education Fund	1100150	KK-Campus Administration-Dawson	80000	530000	Contractual services budget	00000	\$148.50	\$0.00
07042	Chicago Housing Authority(CHA)	1100150	KK-Campus Administration-Dawson	40000	540000	Genl materials & suppl budget	00000	\$0.00	\$148.42
07042	Chicago Housing Authority(CHA)	1100150	KK-Campus Administration-Dawson	90000	590000	Other expenditures budget	00000	\$148.42	\$0.00
00003	Unrestricted - Education Fund	1100150	KK-Campus Administration-Dawson	80000	550000	Travel and conference budget	00000	\$0.00	\$147.10
00003	Unrestricted - Education Fund	1100150	KK-Campus Administration-Dawson	80000	540000	Genl materials & suppl budget	00000	\$147.10	\$0.00
05501	Unrestricted - O & M	1105025	KK-Facilities Maintenance	70000	530000	Contractual services budget	00000	\$0.00	\$935.02
05501	Unrestricted - O & M	1105025	KK-Plant Operation-Dawson-Staff	70000	530000	Contractual services budget	00000	\$935.02	\$0.00
05501	Unrestricted - O & M	1105025	KK-Facilities Maintenance	70000	530000	Contractual services budget	00000	\$0.00	\$802.50
05501	Unrestricted - O & M	1105025	KK-Facilities Maintenance	70000	540000	Genl materials & suppl budget	00000	\$802.50	\$0.00
05501	Unrestricted - O & M	1105025	KK-Facilities Maintenance	70000	530000	Contractual services budget	00000	\$0.00	\$307.74
05501	Unrestricted - O & M	1105025	KK-Facilities Maintenance	70000	540000	Genl materials & suppl budget	00000	\$307.74	\$0.00
00003	Unrestricted - Education Fund	1170300	KK-Plant Operation-Dawson-Staff	10000	540000	Contractual services budget	00000	\$0.00	\$1,185.75
00003	Unrestricted - Education Fund	1131450	KK-Industrial Training-Dawson	10000	540000	Genl materials & suppl budget	00000	\$1,185.75	\$0.00
00003	Unrestricted - Education Fund	1170200	KK-Operational Services-Dawson	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,024.28
00003	Unrestricted - Education Fund	1131450	KK-Industrial Training-Dawson	10000	550000	Travel and conference budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	1131450	KK-Industrial Training-Dawson	10000	540000	Genl materials & suppl budget	00000	\$1,024.28	\$0.00
00003	Unrestricted - Education Fund	1131450	KK-Industrial Training-Dawson	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$956.80
00003	Unrestricted - Education Fund	1170200	KK-Operational Services-Dawson	80000	540000	Genl materials & suppl budget	00000	\$956.80	\$0.00
00003	Unrestricted - Education Fund	1131450	KK-Industrial Training-Dawson	10000	550000	Travel and conference budget	00000	\$0.00	\$818.80
00003	Unrestricted - Education Fund	1131450	KK-Industrial Training-Dawson	10000	540000	Genl materials & suppl budget	00000	\$818.80	\$0.00
00003	Unrestricted - Education Fund	1131450	KK-Industrial Training-Dawson	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$529.56
00003	Unrestricted - Education Fund	1170200	KK-Operational Services-Dawson	80000	540000	Genl materials & suppl budget	00000	\$529.56	\$0.00
00003	Unrestricted - Education Fund	1131450	KK-Industrial Training-Dawson	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$516.86
00003	Unrestricted - Education Fund	1170200	KK-Operational Services-Dawson	80000	540000	Genl materials & suppl budget	00000	\$516.86	\$0.00
00003	Unrestricted - Education Fund	1131450	KK-Industrial Training-Dawson	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$497.52
00003	Unrestricted - Education Fund	1170200	KK-Operational Services-Dawson	80000	540000	Genl materials & suppl budget	00000	\$497.52	\$0.00
00003	Unrestricted - Education Fund	1131450	KK-Industrial Training-Dawson	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$450.00
00003	Unrestricted - Education Fund	1170200	KK-Operational Services-Dawson	80000	540000	Genl materials & suppl budget	00000	\$450.00	\$0.00
00003	Unrestricted - Education Fund	1131450	KK-Industrial Training-Dawson	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$316.13
00003	Unrestricted - Education Fund	1170200	KK-Operational Services-Dawson	80000	540000	Genl materials & suppl budget	00000	\$316.13	\$0.00
00003	Unrestricted - Education Fund	1131450	KK-Industrial Training-Dawson	10000	550000	Travel and conference budget	00000	\$0.00	\$299.76
00003	Unrestricted - Education Fund	1170200	KK-Operational Services-Dawson	80000	540000	Genl materials & suppl budget	00000	\$299.76	\$0.00
00003	Unrestricted - Education Fund	1131450	KK-Industrial Training-Dawson	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$171.30
00003	Unrestricted - Education Fund	1170200	KK-Operational Services-Dawson	80000	540000	Genl materials & suppl budget	00000	\$171.30	\$0.00
00003	Unrestricted - Education Fund	1131450	KK-Industrial Training-Dawson	10000	530000	Contractual services budget	00000	\$0.00	\$42.00
00003	Unrestricted - Education Fund	1170200	KK-Operational Services-Dawson	80000	540000	Genl materials & suppl budget	00000	\$42.00	\$0.00
00003	Unrestricted - Education Fund	1131450	KK-Industrial Training-Dawson	10000	530000	Contractual services budget	00000	\$0.00	\$21.76
00003	Unrestricted - Education Fund	1170200	KK-Operational Services-Dawson	80000	540000	Genl materials & suppl budget	00000	\$21.76	\$0.00
00003	Unrestricted - Education Fund	1131450	KK-Industrial Training-Dawson	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$15.00
00003	Unrestricted - Education Fund	1170200	KK-Operational Services-Dawson	80000	540000	Genl materials & suppl budget	00000	\$15.00	\$0.00
00003	Unrestricted - Education Fund	1131450	KK-Industrial Training-Dawson	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$8.00
00003	Unrestricted - Education Fund	1170200	KK-Operational Services-Dawson	80000	540000	Genl materials & suppl budget	00000	\$8.00	\$0.00
06001	Unrestricted - Pbcc Multi-Fac	1170400	KK-Security Service-Dawson-Staff	70000	540000	Genl materials & suppl budget	00000	\$0.00	\$304.02
06001	Unrestricted - Pbcc Multi-Fac	1170100	KK-Business Office-Dawson	70000	570000	Utilities budget	00000	\$304.02	\$0.00

TO THE BOARD OF TRUSTEES:

The Chancellor recommends that \$3,227,846.22 be transferred within the Unrestricted Funds as follows for May, 2006

Fund	Fund-Description	Department	Dept-Description	Program	Account	Acc-Description	Class	From	To	
05501	Unrestricted - O & M	1205031	KK-KKSSC - Plant Management	70000	570000	Utilities budget	00000	\$0.00	\$3,470.70	
05501	Unrestricted - O & M	1005031	KK-KK - Plant Management	70000	570000	Utilities budget	00000	\$3,470.70	\$0.00	
05501	Unrestricted - O & M	1205031	KK-KKSSC - Plant Management	70000	570000	Utilities budget	00000	\$0.00	\$1,485.26	
05501	Unrestricted - O & M	1005031	KK-KK - Plant Management	70000	570000	Utilities budget	00000	\$1,485.26	\$0.00	
00003	Unrestricted - Education Fund	1230150	KK-Chef Training-Washburne	10000	530000	Contractual services budget	00000	\$0.00	\$715.00	
00003	Unrestricted - Education Fund	1230150	KK-Chef Training-Washburne	10000	540000	Genl materials & suppl budget	00000	\$715.00	\$0.00	
Total									\$425,218.70	\$425,218.70
Harold Washington College										
00003	Unrestricted - Education Fund	2000100	HW-Office Of The President	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$3,850.00	
00003	Unrestricted - Education Fund	0015501	DO-Chancellor	80000	590000	Other expenditures budget	00000	\$3,850.00	\$0.00	
00003	Unrestricted - Education Fund	2062200	HW-Student Government Association	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$60.00	
00003	Unrestricted - Education Fund	2070100	HW-Business Office	80000	540000	Genl materials & suppl budget	00000	\$60.00	\$0.00	
00003	Unrestricted - Education Fund	2062200	HW-Student Government Association	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$60.00	
00003	Unrestricted - Education Fund	2070100	HW-Business Office	80000	540000	Genl materials & suppl budget	00000	\$60.00	\$0.00	
Total									\$3,970.00	\$3,970.00
Malcolm X College										
00003	Unrestricted - Education Fund	3000100	MX-Office Of The President	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$10,000.00	
00003	Unrestricted - Education Fund	3000150	MX-Campus Administration	80000	530000	Contractual services budget	00000	\$10,000.00	\$0.00	
00003	Unrestricted - Education Fund	3000100	MX-Office Of The President	80000	530000	Contractual services budget	00000	\$0.00	\$3,542.00	
00003	Unrestricted - Education Fund	3000100	MX-Office Of The President	80000	530000	Contractual services budget	59810	\$3,542.00	\$0.00	
00003	Unrestricted - Education Fund	3000400	MX-Office Of Instructional Svcs	10000	510000	Salaries budget	51320	\$0.00	\$60,000.00	
00003	Unrestricted - Education Fund	3000400	MX-Office Of Instructional Svcs	10000	510000	Salaries budget	51310	\$0.00	\$0.00	
00003	Unrestricted - Education Fund	3000400	MX-Office Of Instructional Svcs	10000	510000	Salaries budget	51328	\$0.00	\$20,000.00	
00003	Unrestricted - Education Fund	3000400	MX-Office Of Instructional Svcs	10000	510000	Salaries budget	51310	\$20,000.00	\$0.00	
92008	1999 General Obligation Bond	3005031	MX-MX - Plant Management	70000	530000	Contractual services budget	80006	\$0.00	\$53,625.00	
92008	1999 General Obligation Bond	0005031	DO-Plant Management (Fund 05501)	70000	530000	Contractual services budget	00000	\$53,625.00	\$0.00	
92008	1999 General Obligation Bond	3005031	MX-MX - Plant Management	70000	530000	Contractual services budget	80006	\$0.00	\$585.00	
92008	1999 General Obligation Bond	0005031	DO-Plant Management (Fund 05501)	70000	530000	Contractual services budget	00000	\$585.00	\$0.00	
00003	Unrestricted - Education Fund	3061800	MX-Student Activities	30000	530000	Contractual services budget	54000	\$0.00	\$3,503.00	
00003	Unrestricted - Education Fund	3061800	MX-Student Activities	30000	530000	Contractual services budget	54000	\$3,503.00	\$0.00	
00003	Unrestricted - Education Fund	3061800	MX-Student Activities	30000	530000	Contractual services budget	54000	\$0.00	\$662.50	
00003	Unrestricted - Education Fund	3061800	MX-Student Activities	30000	540000	Genl materials & suppl budget	54000	\$662.50	\$0.00	
00003	Unrestricted - Education Fund	3065000	MX-Child Development Center	40000	510000	Salaries budget	00000	\$0.00	\$64,480.00	
00003	Unrestricted - Education Fund	3065000	MX-Office Of The President	80000	530000	Contractual services budget	59810	\$64,480.00	\$0.00	
00003	Unrestricted - Education Fund	3065000	MX-Child Development Center	40000	510000	Salaries budget	00000	\$0.00	\$5,500.00	
00003	Unrestricted - Education Fund	3000100	MX-Office Of The President	80000	530000	Contractual services budget	59810	\$5,500.00	\$0.00	
00003	Unrestricted - Education Fund	3070100	MX-Business Office	90000	590000	Other expenditures budget	00000	\$0.00	\$18,000.00	
00003	Unrestricted - Education Fund	3070000	MX-Offc Of Bus & Operational Svcs	80000	560000	Fixed charges budget	59810	\$18,000.00	\$0.00	
05501	Unrestricted - O & M	3070300	MX-Plant Operation-Staff	70000	530000	Contractual services budget	00000	\$0.00	\$33,510.30	

TO THE BOARD OF TRUSTEES:

The Chancellor recommends that \$3,227,846.22 be transferred within the Unrestricted Funds as follows for May, 2006

Fund	Fund-Description	Department	Dept-Description	Program	Account	Acc-Description	Class	From	To	
05501	Unrestricted - O & M	3070300	MX-Plant Operation-Staff	70000	580000	Capital outlay budget	00000	\$33,510.30	\$0.00	
05501	Unrestricted - O & M	3070300	MX-Plant Operation-Staff	70000	560000	Fixed charges budget	00000	\$0.00	\$1,425.62	
05501	Unrestricted - O & M	3071200	MX-Plant Maintenance	70000	540000	Genl materials & suppl budget	00000	\$1,425.62	\$0.00	
Total									\$274,833.42	\$274,833.42
Truman College										
00003	Unrestricted - Education Fund	4000400	TR-Office Of Instructional Svcs	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$3.11	
00003	Unrestricted - Education Fund	4070000	TR-Offc Of Bus & Operational Svcs	80000	540000	Genl materials & suppl budget	00000	\$3.11	\$0.00	
00003	Unrestricted - Education Fund	4000470	TR-Career Programs	10000	510000	Salaries budget	00000	\$0.00	\$4,000.00	
00003	Unrestricted - Education Fund	4000400	TR-Office Of Instructional Svcs	10000	510000	Salaries budget	51325	\$4,000.00	\$0.00	
00003	Unrestricted - Education Fund	4000530	TR-Overtime Lectureships	10000	510000	Salaries budget	00000	\$0.00	\$50,000.00	
00003	Unrestricted - Education Fund	4000550	TR-Outside Lectureships	10000	510000	Salaries budget	51325	\$50,000.00	\$0.00	
00003	Unrestricted - Education Fund	4000530	TR-Overtime Lectureships	10000	510000	Salaries budget	00000	\$0.00	\$50,000.00	
00003	Unrestricted - Education Fund	4040000	TR-Continuing Education	10000	510000	Salaries budget	00000	\$0.00	\$0.00	
00003	Unrestricted - Education Fund	4000530	TR-Overtime Lectureships	10000	510000	Salaries budget	00000	\$0.00	\$50,000.00	
00003	Unrestricted - Education Fund	4000500	TR-Adult Education	10000	510000	Salaries budget	00000	\$0.00	\$0.00	
00003	Unrestricted - Education Fund	4000550	TR-Outside Lectureships	10000	510000	Salaries budget	00000	\$0.00	\$5,000.00	
00003	Unrestricted - Education Fund	4050300	TR-Learning Resources	10000	510000	Salaries budget	51325	\$5,000.00	\$0.00	
00003	Unrestricted - Education Fund	4000570	TR-Overenrollment Pay	10000	510000	Salaries budget	00000	\$0.00	\$4,000.00	
00003	Unrestricted - Education Fund	4050000	TR-Adult Education	10000	510000	Salaries budget	00000	\$4,000.00	\$0.00	
00003	Unrestricted - Education Fund	4000570	TR-Overenrollment Pay	10000	510000	Salaries budget	51325	\$0.00	\$457.00	
00003	Unrestricted - Education Fund	4000570	TR-Overenrollment Pay	10000	510000	Salaries budget	00000	\$457.00	\$0.00	
07023	MOWD-Truman H1-B Contract	4008070	TR-WORKFORCE PREP. GRANT	40000	530000	Contractual services budget	00000	\$0.00	\$10,000.00	
07023	MOWD-Truman H1-B Contract	4008070	TR-WORKFORCE PREP. GRANT	40000	540000	Genl materials & suppl budget	00000	\$10,000.00	\$0.00	
00003	Unrestricted - Education Fund	4010100	TR-Communications Arts And Skills	10000	510000	Salaries budget	00000	\$0.00	\$20,000.00	
00003	Unrestricted - Education Fund	4010650	TR-Biological Science	10000	510000	Salaries budget	00000	\$20,000.00	\$0.00	
00003	Unrestricted - Education Fund	4010100	TR-Communications Arts And Skills	10000	510000	Salaries budget	00000	\$0.00	\$20,000.00	
00003	Unrestricted - Education Fund	4010750	TR-Physical Science	10000	510000	Salaries budget	00000	\$20,000.00	\$0.00	
00003	Unrestricted - Education Fund	4010100	TR-Communications Arts And Skills	10000	510000	Salaries budget	00000	\$0.00	\$15,000.00	
00003	Unrestricted - Education Fund	4010700	TR-Mathematics	10000	510000	Salaries budget	00000	\$15,000.00	\$0.00	
00003	Unrestricted - Education Fund	4010100	TR-Communications Arts And Skills	10000	510000	Salaries budget	00000	\$0.00	\$15,000.00	
00003	Unrestricted - Education Fund	4000570	TR-Overenrollment Pay	10000	510000	Salaries budget	00000	\$15,000.00	\$0.00	
00003	Unrestricted - Education Fund	4010250	TR-Humanities Art, F Lang., Commerc	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$4.10	
00003	Unrestricted - Education Fund	4010650	TR-Biological Science	10000	540000	Genl materials & suppl budget	00000	\$4.10	\$0.00	
00003	Unrestricted - Education Fund	4010350	TR-Humanities	10000	510000	Salaries budget	00000	\$0.00	\$3,000.00	
00003	Unrestricted - Education Fund	4010250	TR-Humanities, Art, F Lang., Commerc	10000	510000	Salaries budget	00000	\$3,000.00	\$0.00	
00003	Unrestricted - Education Fund	4010350	TR-Humanities	10000	510000	Salaries budget	51325	\$0.00	\$2,244.91	
00003	Unrestricted - Education Fund	4010650	TR-Biological Science	10000	510000	Salaries budget	51325	\$2,244.91	\$0.00	
00003	Unrestricted - Education Fund	4010700	TR-Mathematics	10000	510000	Salaries budget	00000	\$0.00	\$7,000.00	
00003	Unrestricted - Education Fund	4010750	TR-Physical Science	10000	510000	Salaries budget	00000	\$7,000.00	\$0.00	
00003	Unrestricted - Education Fund	4010700	TR-Mathematics	10000	510000	Salaries budget	00000	\$0.00	\$7,000.00	
00003	Unrestricted - Education Fund	4010750	TR-Physical Science	10000	510000	Salaries budget	00000	\$7,000.00	\$0.00	
00003	Unrestricted - Education Fund	4010750	TR-Physical Science	10000	510000	Salaries budget	51325	\$0.00	\$5,000.00	

TO THE BOARD OF TRUSTEES:

The Chancellor recommends that \$3,227,846.22 be transferred within the Unrestricted Funds as follows for May, 2006

Fund	Fund Description	Department	Dept. Description	Program	Account	Acc. Description	Class	From	To
00003	Unrestricted - Education Fund	4050000	TR-Adult Education	10000	510000	Salaries budget	00000	\$5,000.00	\$0.00
00003	Unrestricted - Education Fund	4010750	TR-Physical Science	10000	510000	Salaries budget	51310	\$0.00	\$1,462.50
00003	Unrestricted - Education Fund	4010750	TR-Physical Science	10000	510000	Salaries budget	00000	\$1,462.50	\$0.00
00003	Unrestricted - Education Fund	4010750	TR-Physical Science	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$17.47
00003	Unrestricted - Education Fund	4010650	TR-Biological Science	10000	540000	Genl materials & suppl budget	00000	\$17.47	\$0.00
00003	Unrestricted - Education Fund	4010800	TR-Social And Psych Science	10000	510000	Salaries budget	00000	\$0.00	\$7,000.00
00003	Unrestricted - Education Fund	4040220	TR-Cont. Ed., Special Interest	10000	510000	Salaries budget	51325	\$7,000.00	\$0.00
00003	Unrestricted - Education Fund	4010800	TR-Social And Psych Science	10000	510000	Salaries budget	51325	\$0.00	\$6,000.00
00003	Unrestricted - Education Fund	4050000	TR-Adult Education	10000	510000	Salaries budget	00000	\$6,000.00	\$0.00
00003	Unrestricted - Education Fund	4010800	TR-Social And Psych Science	10000	510000	Salaries budget	00000	\$5,606.50	\$0.00
00003	Unrestricted - Education Fund	4010750	TR-Physical Science	10000	510000	Salaries budget	51325	\$0.00	\$0.00
00003	Unrestricted - Education Fund	4010800	TR-Social And Psych Science	10000	510000	Salaries budget	51325	\$0.00	\$4,755.73
00003	Unrestricted - Education Fund	4010750	TR-Physical Science	10000	510000	Salaries budget	51325	\$0.00	\$3,015.75
00003	Unrestricted - Education Fund	4010800	TR-Social And Psych Science	10000	510000	Salaries budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	4010800	TR-Social And Psych Science	10000	510000	Salaries budget	51320	\$3,015.75	\$0.00
00003	Unrestricted - Education Fund	4020550	TR-Business	10000	510000	Salaries budget	00000	\$0.00	\$30,000.00
00003	Unrestricted - Education Fund	4040220	TR-Cont. Ed., Special Interest	10000	510000	Salaries budget	51325	\$30,000.00	\$0.00
00003	Unrestricted - Education Fund	4020550	TR-Business	10000	510000	Salaries budget	00000	\$0.00	\$10,100.00
00003	Unrestricted - Education Fund	4040000	TR-Continuing Education	10000	510000	Salaries budget	00000	\$10,100.00	\$0.00
00003	Unrestricted - Education Fund	4020550	TR-Business	10000	510000	Salaries budget	00000	\$0.00	\$10,000.00
00003	Unrestricted - Education Fund	4030250	TR-Cosmetology Program	10000	510000	Salaries budget	00000	\$10,000.00	\$0.00
00003	Unrestricted - Education Fund	4020600	TR-Computer Information Service	10000	510000	Salaries budget	00000	\$0.00	\$3,000.00
00003	Unrestricted - Education Fund	4040000	TR-Continuing Education	10000	510000	Salaries budget	00000	\$3,000.00	\$0.00
00003	Unrestricted - Education Fund	4021500	TR-Nursing	10000	510000	Salaries budget	51325	\$0.00	\$0.00
00003	Unrestricted - Education Fund	4010350	TR-Humanities	10000	510000	Salaries budget	00000	\$30,000.00	\$0.00
00003	Unrestricted - Education Fund	4021500	TR-Nursing	10000	510000	Salaries budget	00000	\$0.00	\$30,000.00
00003	Unrestricted - Education Fund	4010350	TR-Humanities	10000	510000	Salaries budget	00000	\$30,000.00	\$0.00
00003	Unrestricted - Education Fund	4021500	TR-Nursing	10000	510000	Salaries budget	00000	\$0.00	\$25,000.00
00003	Unrestricted - Education Fund	4050100	TR-Adult Education - LVC	10000	510000	Salaries budget	00000	\$25,000.00	\$0.00
00003	Unrestricted - Education Fund	4021500	TR-Nursing	10000	510000	Salaries budget	00000	\$0.00	\$20,000.00
00003	Unrestricted - Education Fund	4050000	TR-Adult Education	10000	510000	Salaries budget	00000	\$20,000.00	\$0.00
00003	Unrestricted - Education Fund	4021500	TR-Nursing	10000	510000	Salaries budget	51325	\$0.00	\$16,392.57
00003	Unrestricted - Education Fund	4040220	TR-Cont. Ed., Special Interest	10000	510000	Salaries budget	51325	\$16,392.57	\$0.00
00003	Unrestricted - Education Fund	4030250	TR-Cosmetology Program	10000	510000	Salaries budget	51325	\$0.00	\$7,321.20
00003	Unrestricted - Education Fund	4030250	TR-Cosmetology Program	10000	510000	Salaries budget	00000	\$7,321.20	\$0.00
00003	Unrestricted - Education Fund	4030250	TR-Cosmetology Program	10000	510000	Salaries budget	00000	\$0.00	\$3,000.00
00003	Unrestricted - Education Fund	4050000	TR-Adult Education	10000	510000	Salaries budget	00000	\$3,000.00	\$0.00
00003	Unrestricted - Education Fund	4031250	TR-Voc Training Prog-Auto Mech	10000	510000	Salaries budget	00000	\$0.00	\$4,000.00
00003	Unrestricted - Education Fund	4030800	TR-Major Home Appliance	10000	510000	Salaries budget	00000	\$4,000.00	\$0.00
00003	Unrestricted - Education Fund	4031250	TR-Voc Training Prog-Auto Mech	10000	510000	Salaries budget	00000	\$0.00	\$4,000.00
00003	Unrestricted - Education Fund	4030250	TR-Cosmetology Program	10000	510000	Salaries budget	00000	\$4,000.00	\$0.00
00003	Unrestricted - Education Fund	4040200	TR-CNA Lectureship	10000	510000	Salaries budget	51325	\$0.00	\$2,546.28
00003	Unrestricted - Education Fund	4040200	TR-CNA Lectureship	10000	510000	Salaries budget	00000	\$2,546.28	\$0.00
00003	Unrestricted - Education Fund	4050100	TR-Adult Education - LVC	20000	510000	Salaries budget	00000	\$0.00	\$25,104.95
00003	Unrestricted - Education Fund	4050100	TR-Adult Education - LVC	10000	510000	Salaries budget	00000	\$25,104.95	\$0.00

TO THE BOARD OF TRUSTEES:

The Chancellor recommends that \$3,227,846.22 be transferred within the Unrestricted Funds as follows for May, 2006

Fund	Fund-Description	Department	Dept-Description	Program	Account	Act-Description	Class	From	To
00003	Unrestricted - Education Fund	4050100	TR-Adult Education - LVC	20000	510000	Salaries budget	00000	\$0.00	\$10,000.00
00003	Unrestricted - Education Fund	4000530	TR-Overtime Lectureships	20000	510000	Salaries budget	00000	\$10,000.00	\$0.00
00003	Unrestricted - Education Fund	4060000	TR-Office Of Student Services	30000	510000	Salaries budget	00000	\$0.00	\$7,000.00
00003	Unrestricted - Education Fund	4061700	TR-Financial Aid	30000	510000	Salaries budget	00000	\$7,000.00	\$0.00
00003	Unrestricted - Education Fund	4061800	TR-Student Activities	30000	550000	Travel and conference budget	00000	\$0.00	\$3,500.00
00003	Unrestricted - Education Fund	4061800	TR-Student Activities	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$3,500.00
00003	Unrestricted - Education Fund	4061800	TR-Student Activities	30000	550000	Travel and conference budget	00000	\$0.00	\$3,500.00
00003	Unrestricted - Education Fund	4061800	TR-Student Activities	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$3,500.00
00003	Unrestricted - Education Fund	4061800	TR-Student Activities	30000	540000	Travel and conference budget	00000	\$2,500.00	\$0.00
00003	Unrestricted - Education Fund	4061800	TR-Student Activities	30000	550000	Travel and conference budget	00000	\$0.00	\$700.00
00003	Unrestricted - Education Fund	4061800	TR-Student Activities	30000	540000	Genl materials & suppl budget	00000	\$700.00	\$0.00
00003	Unrestricted - Education Fund	4070000	TR-Offc Of Bus & Operational Svcs	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$8,000.00
00003	Unrestricted - Education Fund	4070000	TR-Offc Of Bus & Operational Svcs	80000	530000	Contractual services budget	00000	\$8,000.00	\$0.00
00003	Unrestricted - Education Fund	4070100	TR-Business Office	30000	530000	Contractual services budget	00000	\$0.00	\$18,550.00
00003	Unrestricted - Education Fund	4070000	TR-Offc Of Bus & Operational Svcs	80000	530000	Contractual services budget	00000	\$18,550.00	\$0.00
00003	Unrestricted - Education Fund	4070100	TR-Business Office	80000	550000	Travel and conference budget	00000	\$0.00	\$304.80
00003	Unrestricted - Education Fund	4070000	TR-Offc Of Bus & Operational Svcs	80000	540000	Genl materials & suppl budget	00000	\$304.80	\$0.00
00003	Unrestricted - Education Fund	4070100	TR-Business Office	80000	550000	Travel and conference budget	00000	\$0.00	\$100.00
00003	Unrestricted - Education Fund	4000400	TR-Office Of Instructional Svcs	10000	550000	Travel and conference budget	00000	\$100.00	\$0.00
00003	Unrestricted - Education Fund	4070200	TR-Operational Services	80000	570000	Utilities budget	00000	\$0.00	\$30,000.00
00003	Unrestricted - Education Fund	4070000	TR-Offc Of Bus & Operational Svcs	10000	590000	Other expenditures budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	4070200	TR-Operational Services	80000	570000	Utilities budget	00000	\$30,000.00	\$0.00
00003	Unrestricted - Education Fund	4070000	TR-Offc Of Bus & Operational Svcs	80000	530000	Contractual services budget	00000	\$20,000.00	\$0.00
00003	Unrestricted - Education Fund	4070200	TR-Operational Services	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$8,000.00
00003	Unrestricted - Education Fund	4070000	TR-Offc Of Bus & Operational Svcs	80000	530000	Contractual services budget	00000	\$8,000.00	\$0.00
00003	Unrestricted - Education Fund	4070200	TR-Operational Services	80000	570000	Utilities budget	00000	\$0.00	\$2,316.58
00003	Unrestricted - Education Fund	4050000	TR-Adult Education	10000	550000	Travel and conference budget	00000	\$2,316.58	\$0.00
00003	Unrestricted - Education Fund	4070200	TR-Operational Services	80000	570000	Utilities budget	00000	\$0.00	\$410.00
00003	Unrestricted - Education Fund	4040100	TR-Dean of Continuing Education	40000	550000	Travel and conference budget	00000	\$410.00	\$0.00
00003	Unrestricted - Education Fund	4000400	TR-Office Of Instructional Svcs	80000	570000	Utilities budget	00000	\$0.00	\$345.00
00003	Unrestricted - Education Fund	4070200	TR-Operational Services	10000	550000	Travel and conference budget	00000	\$345.00	\$0.00
00003	Unrestricted - Education Fund	4070200	TR-Operational Services	80000	570000	Utilities budget	00000	\$0.00	\$283.37
00003	Unrestricted - Education Fund	4061600	TR-Institutional Development	80000	530000	Contractual services budget	00000	\$283.37	\$0.00
00003	Unrestricted - Education Fund	4070200	TR-Operational Services	80000	570000	Utilities budget	00000	\$0.00	\$219.49
00003	Unrestricted - Education Fund	4000400	TR-Office Of Instructional Svcs	20000	550000	Travel and conference budget	00000	\$219.49	\$0.00
00003	Unrestricted - Education Fund	4070200	TR-Operational Services	80000	570000	Utilities budget	00000	\$0.00	\$71.72
00003	Unrestricted - Education Fund	4000100	TR-Office Of The President	80000	550000	Travel and conference budget	00000	\$71.72	\$0.00
00003	Unrestricted - Education Fund	4070400	TR-Security Service-Staff	70000	540000	Genl materials & suppl budget	00000	\$0.00	\$5,000.00
00003	Unrestricted - Education Fund	4070400	TR-Security Service-Staff	70000	530000	Contractual services budget	00000	\$5,000.00	\$0.00
05501	Unrestricted - O & M	4105031	TR-TRLLC - Plant Management	70000	570000	Utilities budget	00000	\$0.00	\$1,139.44
05501	Unrestricted - O & M	4005031	TR-TR - Plant Management	70000	570000	Utilities budget	00000	\$1,139.44	\$0.00
05501	Unrestricted - O & M	4105031	TR-TRLLC - Plant Management	70000	570000	Utilities budget	00000	\$0.00	\$1,090.95
05501	Unrestricted - O & M	4005031	TR-TR - Plant Management	70000	570000	Utilities budget	00000	\$1,090.95	\$0.00
05501	Unrestricted - O & M	4105031	TR-TRLLC - Plant Management	70000	570000	Utilities budget	00000	\$0.00	\$455.33

TO THE BOARD OF TRUSTEES:
 The Chancellor recommends that \$3,227,846.22 be transferred
 within the Unrestricted Funds as follows for May, 2006

Fund	Fund-Description	Department	Dept-Description	Program	Account	Acc-Description	Class	From	To
05501	Unrestricted - O & M	4005031	TR-TR - Plant Management	70000	570000	Utilities budget	00000	\$455.33	\$0.00
Total								\$639,518.75	\$639,518.75
Olive Harvey College									
00003	Unrestricted - Education Fund	5000100	OH-Office Of The President	10000	510000	Salaries budget	52100	\$0.00	\$1,000.00
00003	Unrestricted - Education Fund	5000100	OH-Office Of The President	80000	510000	Salaries budget	00000	\$1,000.00	\$0.00
00003	Unrestricted - Education Fund	5000450	OH-Vice-Pres For Academic Affairs	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$2,500.00
00003	Unrestricted - Education Fund	5000450	OH-Vice-Pres For Academic Affairs	20000	530000	Contractual services budget	00000	\$2,500.00	\$0.00
05501	Unrestricted - O & M	5005025	OH-Facilities Maintenance	70000	530000	Contractual services budget	00000	\$0.00	\$20,000.00
05501	Unrestricted - O & M	5005025	OH-Facilities Maintenance	70000	540000	Genl materials & suppl budget	00000	\$0.00	\$0.00
05501	Unrestricted - O & M	5005031	OH-OH - Plant Management	70000	560000	Fixed charges budget	00000	\$0.00	\$80,000.00
05501	Unrestricted - O & M	5005031	OH-OH - Plant Management	70000	570000	Utilities budget	00000	\$80,000.00	\$0.00
00003	Unrestricted - Education Fund	5010050	OH-Dean-Instruction	20000	510000	Salaries budget	00000	\$0.00	\$20,000.00
00003	Unrestricted - Education Fund	5000450	OH-Vice-Pres For Academic Affairs	10000	510000	Salaries budget	51310	\$20,000.00	\$0.00
00003	Unrestricted - Education Fund	5010050	OH-Dean-Instruction	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$3,747.16
00003	Unrestricted - Education Fund	5010050	OH-Dean-Instruction	20000	540000	Genl materials & suppl budget	00000	\$3,747.16	\$0.00
00003	Unrestricted - Education Fund	5010600	OH-Natural Sciences	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,944.80
00003	Unrestricted - Education Fund	5010600	OH-Natural Sciences	10000	540000	Genl materials & suppl budget	00000	\$1,944.80	\$0.00
00003	Unrestricted - Education Fund	5010050	OH-Dean-Instruction	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,311.42
00003	Unrestricted - Education Fund	5010750	OH-Physical Science	10000	540000	Genl materials & suppl budget	00000	\$1,311.42	\$0.00
00003	Unrestricted - Education Fund	5010050	OH-Dean-Instruction	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$884.65
00003	Unrestricted - Education Fund	5010050	OH-Dean-Instruction	20000	530000	Contractual services budget	00000	\$884.65	\$0.00
00003	Unrestricted - Education Fund	5010050	OH-Dean-Instruction	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$502.98
00003	Unrestricted - Education Fund	5010350	OH-Humanities	10000	540000	Genl materials & suppl budget	00000	\$502.98	\$0.00
00003	Unrestricted - Education Fund	5010050	OH-Dean-Instruction	20000	530000	Contractual services budget	00000	\$0.00	\$288.00
00003	Unrestricted - Education Fund	5010050	OH-Dean-Instruction	20000	540000	Genl materials & suppl budget	00000	\$288.00	\$0.00
00003	Unrestricted - Education Fund	5010050	OH-Dean-Instruction	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$36.85
00003	Unrestricted - Education Fund	5010150	OH-English	10000	540000	Genl materials & suppl budget	00000	\$36.85	\$0.00
00003	Unrestricted - Education Fund	5010050	OH-Dean-Instruction	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$28.51
00003	Unrestricted - Education Fund	5010900	OH-African American Studies	10000	540000	Genl materials & suppl budget	00000	\$28.51	\$0.00
00003	Unrestricted - Education Fund	5010050	OH-Dean-Instruction	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$2.82
00003	Unrestricted - Education Fund	5010800	OH-Social And Psych Sciences	10000	540000	Genl materials & suppl budget	00000	\$2.82	\$0.00
00003	Unrestricted - Education Fund	5010150	OH-English	10000	510000	Salaries budget	00000	\$0.00	\$10,000.00
00003	Unrestricted - Education Fund	5010050	OH-Dean-Instruction	10000	510000	Salaries budget	00000	\$10,000.00	\$0.00
00003	Unrestricted - Education Fund	5010350	OH-Humanities	10000	510000	Salaries budget	00000	\$0.00	\$50,000.00
00003	Unrestricted - Education Fund	5010050	OH-Dean-Instruction	10000	510000	Salaries budget	00000	\$50,000.00	\$0.00
00003	Unrestricted - Education Fund	5010600	OH-Natural Sciences	10000	510000	Salaries budget	00000	\$0.00	\$40,000.00
00003	Unrestricted - Education Fund	5010050	OH-Dean-Instruction	10000	510000	Salaries budget	00000	\$40,000.00	\$0.00
00003	Unrestricted - Education Fund	5010700	OH-Mathematics	10000	510000	Salaries budget	00000	\$0.00	\$25,000.00
00003	Unrestricted - Education Fund	5010050	OH-Dean-Instruction	10000	510000	Salaries budget	00000	\$25,000.00	\$0.00
00003	Unrestricted - Education Fund	5010800	OH-Social And Psych Sciences	10000	510000	Salaries budget	00000	\$0.00	\$120,000.00
00003	Unrestricted - Education Fund	5010050	OH-Dean-Instruction	10000	510000	Salaries budget	00000	\$120,000.00	\$0.00
00003	Unrestricted - Education Fund	5020550	OH-Business	10000	510000	Salaries budget	00000	\$0.00	\$90,000.00

TO THE BOARD OF TRUSTEES:

The Chancellor recommends that \$3,227,846.22 be transferred within the Unrestricted Funds as follows for May, 2006

Fund	Fund-Description	Department	Dept-Description	Program	Account	Acct-Description	Class	From	To
00003	Unrestricted - Education Fund	5010050	OH-Dean-Instruction	10000	510000	Salaries budget	00000	\$90,000.00	\$0.00
00003	Unrestricted - Education Fund	5021900	OH-Child Development Center	40000	540000	Genl materials & suppl budget	00000	\$0.00	\$100.00
00003	Unrestricted - Education Fund	5021900	OH-Child Development Center	40000	530000	Contractual services budget	00000	\$100.00	\$0.00
00003	Unrestricted - Education Fund	5040100	OH-Dean-Continuing Education	10000	510000	Salaries budget	00000	\$0.00	\$70,000.00
00003	Unrestricted - Education Fund	5041400	OH-Skills Career Institute	10000	510000	Salaries budget	00000	\$70,000.00	\$0.00
00003	Unrestricted - Education Fund	5040100	OH-Dean-Continuing Education	10000	510000	Salaries budget	00000	\$0.00	\$37,000.00
00003	Unrestricted - Education Fund	5040900	OH-Contract Training	10000	510000	Salaries budget	00000	\$37,000.00	\$0.00
00003	Unrestricted - Education Fund	5041400	OH-Skills Career Institute	20000	510000	Salaries budget	00000	\$0.00	\$20,000.00
00003	Unrestricted - Education Fund	5041400	OH-Skills Career Institute	10000	510000	Salaries budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	5050100	OH-Dean - Adult Education	10000	530000	Contractual services budget	00000	\$2,403.26	\$0.00
00003	Unrestricted - Education Fund	5050100	OH-Dean - Adult Education	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$2,403.26
00003	Unrestricted - Education Fund	5060000	OH-Office Of Student Services	30000	550000	Travel and conference budget	00000	\$0.00	\$1,451.82
00003	Unrestricted - Education Fund	5061800	OH-Student Activities Admin	30000	510000	Salaries budget	00000	\$1,451.82	\$0.00
00003	Unrestricted - Education Fund	5060000	OH-Office Of Student Services	30000	530000	Contractual services budget	00000	\$0.00	\$1,168.27
00003	Unrestricted - Education Fund	5061500	OH-Advising And Guidance	30000	530000	Contractual services budget	00000	\$0.00	\$614.57
00003	Unrestricted - Education Fund	5060000	OH-Office Of Student Services	30000	540000	Genl materials & suppl budget	00000	\$614.57	\$0.00
00003	Unrestricted - Education Fund	5061800	OH-Student Activities Admin	30000	540000	Travel and conference budget	00000	\$0.00	\$533.53
00003	Unrestricted - Education Fund	5060100	OH-Vice-President - Student Svcs	30000	550000	Travel and conference budget	00000	\$0.00	\$523.62
00003	Unrestricted - Education Fund	5060000	OH-Office Of Student Services	30000	530000	Contractual services budget	00000	\$0.00	\$365.00
00003	Unrestricted - Education Fund	5060100	OH-Vice-President - Student Svcs	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	5060000	OH-Office Of Student Services	30000	550000	Travel and conference budget	00000	\$0.00	\$244.37
00003	Unrestricted - Education Fund	5060500	OH-Student Services And Aids	30000	540000	Genl materials & suppl budget	00000	\$244.37	\$0.00
00003	Unrestricted - Education Fund	5060000	OH-Office Of Student Services	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$232.21
00003	Unrestricted - Education Fund	5061700	OH-Financial Aid	30000	550000	Travel and conference budget	00000	\$232.21	\$0.00
00003	Unrestricted - Education Fund	5060000	OH-Office Of Student Services	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$213.56
00003	Unrestricted - Education Fund	5061800	OH-Student Activities Admin	30000	540000	Contractual services budget	00000	\$213.56	\$0.00
00003	Unrestricted - Education Fund	5060000	OH-Office Of Student Services	30000	530000	Contractual services budget	00000	\$0.00	\$114.86
00003	Unrestricted - Education Fund	5061500	OH-Advising And Guidance	30000	550000	Travel and conference budget	00000	\$114.86	\$0.00
00003	Unrestricted - Education Fund	5060000	OH-Office Of Student Services	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$33.36
00003	Unrestricted - Education Fund	5061700	OH-Financial Aid	30000	540000	Genl materials & suppl budget	00000	\$33.36	\$0.00
00003	Unrestricted - Education Fund	5060100	OH-Vice-President - Student Svcs	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$15,000.00
00003	Unrestricted - Education Fund	5000580	OH-Services To Faculty	80000	550000	Travel and conference budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	5060100	OH-Vice-President - Student Svcs	30000	540000	Genl materials & suppl budget	00000	\$15,000.00	\$0.00
00003	Unrestricted - Education Fund	5000200	OH-Human Resources	80000	530000	Contractual services budget	00000	\$2,000.00	\$0.00
00003	Unrestricted - Education Fund	5060100	OH-Vice-President - Student Svcs	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$500.00
00003	Unrestricted - Education Fund	5000200	OH-Human Resources	80000	550000	Travel and conference budget	00000	\$500.00	\$0.00
00003	Unrestricted - Education Fund	5060100	OH-Vice-President - Student Svcs	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$61.21
00003	Unrestricted - Education Fund	5060100	OH-Vice-President - Student Svcs	30000	530000	Contractual services budget	00000	\$61.21	\$0.00
00003	Unrestricted - Education Fund	5060100	OH-Vice-President - Student Svcs	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$26.00
00003	Unrestricted - Education Fund	5060100	OH-Vice-President - Student Svcs	30000	530000	Contractual services budget	00000	\$26.00	\$0.00
00003	Unrestricted - Education Fund	5060100	OH-Vice-President - Student Svcs	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$0.06
00003	Unrestricted - Education Fund	5060100	OH-Vice-President - Student Svcs	30000	520000	Empl ben & oth deduct budget	00000	\$0.00	\$0.06

TO THE BOARD OF TRUSTEES:

The Chancellor recommends that \$3,227,846.22 be transferred within the Unrestricted Funds as follows for May, 2006

Fund	Fund-Description	Department	Dept-Description	Program	Account	Acc-Description	Class	From	To
00003	Unrestricted - Education Fund	5060930	OH-Athletics	60000	530000	Contractual services budget	00000	\$0.00	\$1,065.03
00003	Unrestricted - Education Fund	5060930	OH-Athletics	60000	550000	Travel and conference budget	00000	\$1,065.03	\$0.00
00003	Unrestricted - Education Fund	5061400	OH-Registrar'S Office	30000	530000	Contractual services budget	00000	\$0.00	\$2,000.00
00003	Unrestricted - Education Fund	5061400	OH-Registrar'S Office	30000	540000	Genl materials & suppl budget	00000	\$2,000.00	\$0.00
00003	Unrestricted - Education Fund	5061400	OH-Registrar'S Office	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$270.97
00003	Unrestricted - Education Fund	5061400	OH-Registrar'S Office	30000	550000	Travel and conference budget	00000	\$270.97	\$0.00
00003	Unrestricted - Education Fund	5061400	OH-Registrar'S Office	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$26.50
00003	Unrestricted - Education Fund	5061400	OH-Registrar'S Office	30000	530000	Contractual services budget	00000	\$26.50	\$0.00
00003	Unrestricted - Education Fund	5061400	OH-Registrar'S Office	30000	540000	Genl materials & suppl budget	00000	\$23.97	\$0.00
00003	Unrestricted - Education Fund	5061400	OH-Registrar'S Office	30000	530000	Contractual services budget	00000	\$23.97	\$0.00
00003	Unrestricted - Education Fund	5061700	OH-Financial Aid	30000	530000	Contractual services budget	00000	\$0.00	\$4,710.00
00003	Unrestricted - Education Fund	5000100	OH-Office Of The President	80000	540000	Genl materials & suppl budget	00000	\$4,710.00	\$0.00
00003	Unrestricted - Education Fund	5061700	OH-Financial Aid	30000	530000	Contractual services budget	00000	\$0.00	\$4,000.00
00003	Unrestricted - Education Fund	5040900	OH-Contract Training	10000	540000	Genl materials & suppl budget	00000	\$4,000.00	\$0.00
00003	Unrestricted - Education Fund	5061700	OH-Financial Aid	30000	530000	Contractual services budget	00000	\$0.00	\$3,000.00
00003	Unrestricted - Education Fund	5040900	OH-Contract Training	10000	550000	Travel and conference budget	00000	\$3,000.00	\$0.00
00003	Unrestricted - Education Fund	5061700	OH-Financial Aid	30000	530000	Contractual services budget	00000	\$0.00	\$2,000.00
00003	Unrestricted - Education Fund	5041350	OH-South Chicago Learning	10000	540000	Genl materials & suppl budget	00000	\$2,000.00	\$0.00
00003	Unrestricted - Education Fund	5062900	OH-Student Government	30000	530000	Contractual services budget	00000	\$0.00	\$1,500.00
00003	Unrestricted - Education Fund	5062900	OH-Student Government	30000	540000	Genl materials & suppl budget	00000	\$1,500.00	\$0.00
00003	Unrestricted - Education Fund	5062900	OH-Student Government	30000	530000	Contractual services budget	00000	\$0.00	\$1,219.18
00003	Unrestricted - Education Fund	5062900	OH-Student Government	30000	540000	Genl materials & suppl budget	00000	\$1,219.18	\$0.00
00003	Unrestricted - Education Fund	5062900	OH-Student Government	30000	530000	Contractual services budget	00000	\$0.00	\$500.00
00003	Unrestricted - Education Fund	5062900	OH-Student Government	30000	540000	Genl materials & suppl budget	00000	\$500.00	\$0.00
00003	Unrestricted - Education Fund	5070200	OH-Operational Services	80000	510000	Salaries budget	00000	\$10,000.00	\$0.00
00003	Unrestricted - Education Fund	5000450	OH-Vice-Pres For Academic Affairs	10000	510000	Salaries budget	00000	\$10,000.00	\$0.00
00003	Unrestricted - Education Fund	5070400	OH-Security Service-Staff	70000	510000	Salaries budget	00000	\$0.00	\$10,000.00
00003	Unrestricted - Education Fund	5000450	OH-Vice-Pres For Academic Affairs	10000	510000	Salaries budget	00000	\$10,000.00	\$0.00
00003	Unrestricted - Education Fund	5070700	OH-Facilities Operations	70000	539000	Other services budget	00000	\$0.00	\$197.50
00003	Unrestricted - Education Fund	5070700	OH-Facilities Operations	70000	540000	Genl materials & suppl budget	00000	\$197.50	\$0.00
00003	Unrestricted - Education Fund	5070700	OH-Facilities Operations	70000	530000	Contractual services budget	00000	\$0.00	\$197.50
00003	Unrestricted - Education Fund	5070700	OH-Facilities Operations	70000	539000	Other services budget	00000	\$197.50	\$0.00
Total								\$660,543.54	\$660,543.54

Daley College

00003	Unrestricted - Education Fund	6000100	DA-Presidents Office	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$4,000.00
00003	Unrestricted - Education Fund	6000100	DA-Presidents Office	80000	590000	Other expenditures budget	00000	\$4,000.00	\$0.00
00003	Unrestricted - Education Fund	6000100	DA-Presidents Office	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$2,504.36
00003	Unrestricted - Education Fund	6000200	DA-Human Resources Dept.	20000	540000	Genl materials & suppl budget	00000	\$2,504.36	\$0.00
00003	Unrestricted - Education Fund	6000100	DA-Presidents Office	80000	560000	Fixed charges budget	00000	\$0.00	\$896.74
00003	Unrestricted - Education Fund	6000100	DA-Presidents Office	80000	530000	Contractual services budget	00000	\$896.74	\$0.00
00003	Unrestricted - Education Fund	6000100	DA-Presidents Office	80000	550000	Travel and conference budget	00000	\$0.00	\$422.20
00003	Unrestricted - Education Fund	6000100	DA-Presidents Office	80000	530000	Contractual services budget	00000	\$422.20	\$0.00

TO THE BOARD OF TRUSTEES:

The Chancellor recommends that \$3,227,846.22 be transferred within the Unrestricted Funds as follows for May, 2006

Fund	Fund-Description	Department	Dept-Description	Program	Account	Acct-Description	Class	From	To
00003	Unrestricted - Education Fund	6000100	DA-Presidents Office	80000	550000	Travel and conference budget	00000	\$0.00	\$384.61
00003	Unrestricted - Education Fund	6000100	DA-Presidents Office	80000	530000	Contractual services budget	00000	\$384.61	\$0.00
00003	Unrestricted - Education Fund	6000100	DA-Presidents Office	80000	550000	Travel and conference budget	00000	\$0.00	\$324.96
00003	Unrestricted - Education Fund	6000100	DA-Presidents Office	80000	530000	Contractual services budget	00000	\$324.96	\$0.00
00003	Unrestricted - Education Fund	6000100	DA-Presidents Office	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$287.87
00003	Unrestricted - Education Fund	6000100	DA-Presidents Office	80000	530000	Contractual services budget	00000	\$287.87	\$0.00
00003	Unrestricted - Education Fund	6000100	DA-Presidents Office	80000	550000	Travel and conference budget	00000	\$0.00	\$202.01
00003	Unrestricted - Education Fund	6000100	DA-Presidents Office	80000	530000	Contractual services budget	00000	\$202.01	\$0.00
00003	Unrestricted - Education Fund	6000100	DA-Presidents Office	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$197.72
00003	Unrestricted - Education Fund	6000100	DA-Presidents Office	80000	530000	Contractual services budget	00000	\$197.72	\$0.00
00003	Unrestricted - Education Fund	6000100	DA-Presidents Office	80000	550000	Travel and conference budget	00000	\$0.00	\$167.88
00003	Unrestricted - Education Fund	6000100	DA-Presidents Office	80000	530000	Contractual services budget	00000	\$167.88	\$0.00
00003	Unrestricted - Education Fund	6000100	DA-Presidents Office	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$113.13
00003	Unrestricted - Education Fund	6000100	DA-Presidents Office	80000	530000	Contractual services budget	00000	\$113.13	\$0.00
00003	Unrestricted - Education Fund	6000100	DA-Presidents Office	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$100.00
00003	Unrestricted - Education Fund	6000100	DA-Presidents Office	80000	530000	Contractual services budget	00000	\$100.00	\$0.00
00003	Unrestricted - Education Fund	6000100	DA-Presidents Office	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$86.54
00003	Unrestricted - Education Fund	6000100	DA-Presidents Office	80000	590000	Other expenditures budget	00000	\$86.54	\$0.00
00003	Unrestricted - Education Fund	6000100	DA-Presidents Office	80000	530000	Contractual services budget	00000	\$0.00	\$75.65
00003	Unrestricted - Education Fund	6000100	DA-Presidents Office	80000	540000	Genl materials & suppl budget	00000	\$75.65	\$0.00
00003	Unrestricted - Education Fund	6000100	DA-Presidents Office	80000	530000	Contractual services budget	00000	\$0.00	\$36.82
00003	Unrestricted - Education Fund	6000100	DA-Presidents Office	80000	540000	Genl materials & suppl budget	00000	\$36.82	\$0.00
00003	Unrestricted - Education Fund	6000100	DA-Presidents Office	80000	530000	Contractual services budget	00000	\$0.00	\$28.94
00003	Unrestricted - Education Fund	6000100	DA-Presidents Office	80000	530000	Contractual services budget	00000	\$28.94	\$0.00
00003	Unrestricted - Education Fund	6000100	DA-Presidents Office	80000	550000	Travel and conference budget	00000	\$0.00	\$17.75
00003	Unrestricted - Education Fund	6000100	DA-Presidents Office	80000	560000	Fixed charges budget	00000	\$17.75	\$0.00
00003	Unrestricted - Education Fund	6000100	DA-Presidents Office	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$7.57
00003	Unrestricted - Education Fund	6000100	DA-Presidents Office	80000	560000	Fixed charges budget	00000	\$7.57	\$0.00
00003	Unrestricted - Education Fund	6000200	DA-Human Resources Dept.	80000	510000	Salaries budget	00000	\$0.00	\$9,427.98
00003	Unrestricted - Education Fund	6000100	DA-Presidents Office	80000	510000	Salaries budget	00000	\$9,427.98	\$0.00
00003	Unrestricted - Education Fund	6000200	DA-Human Resources Dept.	20000	550000	Travel and conference budget	00000	\$0.00	\$361.00
00003	Unrestricted - Education Fund	6000200	DA-Human Resources Dept.	20000	540000	Genl materials & suppl budget	00000	\$361.00	\$0.00
00003	Unrestricted - Education Fund	6000200	DA-Human Resources Dept.	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$356.00
00003	Unrestricted - Education Fund	6000200	DA-Human Resources Dept.	20000	550000	Travel and conference budget	00000	\$356.00	\$0.00
00003	Unrestricted - Education Fund	6000200	DA-Human Resources Dept.	20000	550000	Travel and conference budget	00000	\$0.00	\$5.00
00003	Unrestricted - Education Fund	6000200	DA-Human Resources Dept.	20000	540000	Genl materials & suppl budget	00000	\$5.00	\$0.00
00003	Unrestricted - Education Fund	6000450	DA-Vice-President	20000	510000	Salaries budget	00000	\$0.00	\$11,567.92
00003	Unrestricted - Education Fund	6000200	DA-Human Resources Dept.	20000	510000	Salaries budget	00000	\$11,567.92	\$0.00
00003	Unrestricted - Education Fund	6000450	DA-Vice-President	20000	530000	Contractual services budget	00000	\$4,500.00	\$0.00
00003	Unrestricted - Education Fund	6000450	DA-Vice-President	10000	550000	Travel and conference budget	51311	\$4,500.00	\$0.00
00003	Unrestricted - Education Fund	6000450	DA-Vice-President	20000	530000	Contractual services budget	00000	\$0.00	\$3,150.00
00003	Unrestricted - Education Fund	6000450	DA-Vice-President	10000	580000	Capital outlay budget	00000	\$3,150.00	\$0.00
00003	Unrestricted - Education Fund	6000450	DA-Vice-President	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,460.73
00003	Unrestricted - Education Fund	6000100	DA-Presidents Office	80000	590000	Other expenditures budget	00000	\$1,460.73	\$0.00
00003	Unrestricted - Education Fund	6000450	DA-Vice-President	20000	530000	Contractual services budget	00000	\$0.00	\$1,319.01

TO THE BOARD OF TRUSTEES:

The Chancellor recommends that \$3,227,846.22 be transferred within the Unrestricted Funds as follows for May, 2006

Fund	Fund-Description	Department	Dept-Description	Program	Account	Acc-Description	Class	From	To
00003	Unrestricted - Education Fund	6000450	DA-Vice-President	20000	5900000	Other expenditures budget	00000	\$1,319.01	\$0.00
00003	Unrestricted - Education Fund	6000450	DA-Vice-President	20000	5400000	Genl materials & suppl budget	00000	\$0.00	\$452.49
00003	Unrestricted - Education Fund	6000450	DA-Vice-President	10000	5800000	Capital outlay budget	00000	\$452.49	\$0.00
00003	Unrestricted - Education Fund	6000450	DA-Vice-President	20000	5400000	Genl materials & suppl budget	00000	\$0.00	\$447.16
00003	Unrestricted - Education Fund	6000450	DA-Vice-President	10000	5800000	Capital outlay budget	00000	\$447.16	\$0.00
00003	Unrestricted - Education Fund	6000450	DA-Vice-President	20000	5500000	Travel and conference budget	00000	\$0.00	\$408.10
00003	Unrestricted - Education Fund	6000450	DA-Vice-President	20000	5900000	Other expenditures budget	00000	\$408.10	\$0.00
00003	Unrestricted - Education Fund	6000450	DA-Vice-President	20000	5300000	Contractual services budget	00000	\$0.00	\$289.39
00003	Unrestricted - Education Fund	6000450	DA-Vice-President	20000	5400000	Genl materials & suppl budget	00000	\$289.39	\$0.00
00003	Unrestricted - Education Fund	6000450	DA-Vice-President	20000	5900000	Other expenditures budget	00000	\$0.00	\$203.29
00003	Unrestricted - Education Fund	6000450	DA-Vice-President	20000	5500000	Travel and conference budget	00000	\$0.00	\$162.17
00003	Unrestricted - Education Fund	6000450	DA-Vice-President	20000	5400000	Genl materials & suppl budget	00000	\$162.17	\$0.00
00003	Unrestricted - Education Fund	6000450	DA-Vice-President	20000	5500000	Travel and conference budget	00000	\$0.00	\$142.75
00003	Unrestricted - Education Fund	6000450	DA-Vice-President	20000	5900000	Other expenditures budget	00000	\$142.75	\$0.00
00003	Unrestricted - Education Fund	6000450	DA-Vice-President	20000	5300000	Contractual services budget	00000	\$0.00	\$124.79
00003	Unrestricted - Education Fund	6000450	DA-Vice-President	20000	5500000	Travel and conference budget	00000	\$124.79	\$0.00
00003	Unrestricted - Education Fund	6000450	DA-Vice-President	20000	5800000	Capital outlay budget	00000	\$0.00	\$116.90
00003	Unrestricted - Education Fund	6000450	DA-Vice-President	10000	5300000	Contractual services budget	00000	\$116.90	\$0.00
00003	Unrestricted - Education Fund	6000450	DA-Vice-President	20000	5400000	Genl materials & suppl budget	00000	\$0.00	\$110.55
00003	Unrestricted - Education Fund	6000100	DA-Presidents Office	80000	5900000	Other expenditures budget	00000	\$110.55	\$0.00
00003	Unrestricted - Education Fund	6000450	DA-Vice-President	20000	5400000	Genl materials & suppl budget	00000	\$0.00	\$57.27
00003	Unrestricted - Education Fund	6000450	DA-Vice-President	10000	5800000	Capital outlay budget	00000	\$57.27	\$0.00
66663	Unrestricted - Education Fund	6666450	DA-Vice-President	20660	5466600	Genl materials & suppl budget	00060	\$0.00	\$50.60
00003	Unrestricted - Education Fund	6000450	DA-Vice-President	10000	5800000	Capital outlay budget	00000	\$50.00	\$0.00
00003	Unrestricted - Education Fund	6000450	DA-Vice-President	20000	5500000	Travel and conference budget	00000	\$0.00	\$29.50
00003	Unrestricted - Education Fund	6000450	DA-Vice-President	20000	5900000	Other expenditures budget	00000	\$29.50	\$0.00
00003	Unrestricted - Education Fund	6000600	DA-Marketing	80000	5300000	Contractual services budget	00000	\$0.00	\$3,583.92
00003	Unrestricted - Education Fund	6000100	DA-Presidents Office	80000	5300000	Contractual services budget	00000	\$3,583.92	\$0.00
00003	Unrestricted - Education Fund	6000600	DA-Marketing	80000	5400000	Genl materials & suppl budget	00000	\$0.00	\$1,800.00
00003	Unrestricted - Education Fund	6000600	DA-Marketing	80000	5300000	Contractual services budget	00000	\$1,800.00	\$0.00
00003	Unrestricted - Education Fund	6000600	DA-Marketing	80000	5400000	Genl materials & suppl budget	00000	\$0.00	\$719.85
00003	Unrestricted - Education Fund	6000600	DA-Marketing	80000	5300000	Contractual services budget	00000	\$719.85	\$0.00
00003	Unrestricted - Education Fund	6010050	DA-Dean-Transfer Programs	80000	5500000	Travel and conference budget	00000	\$0.00	\$405.60
00003	Unrestricted - Education Fund	6010050	DA-Dean-Transfer Programs	20000	5400000	Genl materials & suppl budget	00000	\$405.60	\$0.00
00003	Unrestricted - Education Fund	6010050	DA-Dean-Transfer Programs	80000	5500000	Travel and conference budget	00000	\$0.00	\$143.56
00003	Unrestricted - Education Fund	6010350	DA-Humanities	10000	5400000	Genl materials & suppl budget	00000	\$143.56	\$0.00
00003	Unrestricted - Education Fund	6010050	DA-Dean-Transfer Programs	80000	5500000	Travel and conference budget	00000	\$0.00	\$40.52
00003	Unrestricted - Education Fund	6010050	DA-Dean-Transfer Programs	20000	5400000	Genl materials & suppl budget	00000	\$40.52	\$0.00
00003	Unrestricted - Education Fund	6010350	DA-Humanities	10000	5100000	Salaries budget	00000	\$0.00	\$34,508.81
00003	Unrestricted - Education Fund	6010160	DA-English & Speech	10000	5100000	Salaries budget	00000	\$34,508.81	\$0.00
00003	Unrestricted - Education Fund	6010600	DA-Natural Science	10000	5400000	Genl materials & suppl budget	00000	\$0.00	\$715.00
00003	Unrestricted - Education Fund	6010350	DA-Humanities	10000	5400000	Genl materials & suppl budget	00000	\$715.00	\$0.00
00003	Unrestricted - Education Fund	6010600	DA-Natural Science	10000	5400000	Genl materials & suppl budget	00000	\$0.00	\$34.65
00003	Unrestricted - Education Fund	6010350	DA-Humanities	10000	5600000	Fixed charges budget	00000	\$34.65	\$0.00

TO THE BOARD OF TRUSTEES:

The Chancellor recommends that \$3,227,846.22 be transferred within the Unrestricted Funds as follows for May, 2006

Fund	Fund-Description	Department	Dept-Description	Program	Account	App-Description	Class	From	To
00003	Unrestricted - Education Fund	6010600	DA-Natural Science	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$19.30
00003	Unrestricted - Education Fund	6010350	DA-Humanities	10000	540000	Genl materials & suppl budget	00000	\$19.30	\$0.00
00003	Unrestricted - Education Fund	6010700	DA-Mathematics	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$965.61
00003	Unrestricted - Education Fund	6010350	DA-Humanities	10000	560000	Fixed charges budget	00000	\$965.61	\$0.00
00003	Unrestricted - Education Fund	6010700	DA-Mathematics	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$965.12
00003	Unrestricted - Education Fund	6010350	DA-Humanities	10000	550000	Travel and conference budget	00000	\$965.12	\$0.00
00003	Unrestricted - Education Fund	6010700	DA-Mathematics	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$574.47
00003	Unrestricted - Education Fund	6010700	DA-Mathematics	10000	560000	Fixed charges budget	00000	\$574.47	\$0.00
00003	Unrestricted - Education Fund	6010750	DA-Physical Science	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,127.72
00003	Unrestricted - Education Fund	6010750	DA-Physical Science	10000	560000	Fixed charges budget	00000	\$1,127.72	\$0.00
00003	Unrestricted - Education Fund	6010750	DA-Physical Science	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$974.50
00003	Unrestricted - Education Fund	6010750	DA-Physical Science	10000	560000	Fixed charges budget	00000	\$974.50	\$0.00
00003	Unrestricted - Education Fund	6010750	DA-Physical Science	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$307.00
00003	Unrestricted - Education Fund	6010750	DA-Physical Science	10000	560000	Fixed charges budget	00000	\$307.00	\$0.00
00003	Unrestricted - Education Fund	6010750	DA-Physical Science	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$217.18
00003	Unrestricted - Education Fund	6000450	DA-Vice-President	10000	580000	Capital outlay budget	00000	\$217.18	\$0.00
00003	Unrestricted - Education Fund	6010750	DA-Physical Science	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$22.00
00003	Unrestricted - Education Fund	6010750	DA-Physical Science	10000	560000	Fixed charges budget	00000	\$22.00	\$0.00
00003	Unrestricted - Education Fund	6010750	DA-Physical Science	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$10.00
00003	Unrestricted - Education Fund	6010750	DA-Physical Science	10000	560000	Fixed charges budget	00000	\$10.00	\$0.00
00003	Unrestricted - Education Fund	6010750	DA-Physical Science	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$1.28
00003	Unrestricted - Education Fund	6010750	DA-Physical Science	10000	550000	Travel and conference budget	00000	\$1.28	\$0.00
00003	Unrestricted - Education Fund	6020100	DA-Dean-Career Programs	10000	510000	Salaries budget	00000	\$0.00	\$10,543.05
00003	Unrestricted - Education Fund	6010800	DA-Social And Psych Sciences	10000	510000	Salaries budget	00000	\$10,543.05	\$0.00
00003	Unrestricted - Education Fund	6020100	DA-Dean-Career Programs	20000	550000	Travel and conference budget	00000	\$0.00	\$706.00
00003	Unrestricted - Education Fund	6020100	DA-Dean-Career Programs	20000	530000	Contractual services budget	00000	\$706.00	\$0.00
00003	Unrestricted - Education Fund	6020100	DA-Dean-Career Programs	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$443.36
00003	Unrestricted - Education Fund	6020100	DA-Dean-Career Programs	20000	560000	Fixed charges budget	00000	\$443.36	\$0.00
00003	Unrestricted - Education Fund	6020600	DA-Computer Information Systems	10000	510000	Salaries budget	00000	\$0.00	\$46,717.45
00003	Unrestricted - Education Fund	6010800	DA-Social And Psych Sciences	10000	510000	Salaries budget	00000	\$46,717.45	\$0.00
00003	Unrestricted - Education Fund	6021500	DA-Nursing	10000	550000	Travel and conference budget	00000	\$0.00	\$129.01
00003	Unrestricted - Education Fund	6020550	DA-Business	10000	540000	Genl materials & suppl budget	00000	\$129.01	\$0.00
00003	Unrestricted - Education Fund	6021500	DA-Nursing	10000	550000	Travel and conference budget	00000	\$0.00	\$105.92
00003	Unrestricted - Education Fund	6020600	DA-Computer Information Systems	10000	540000	Genl materials & suppl budget	00000	\$105.92	\$0.00
00003	Unrestricted - Education Fund	6020100	DA-Dean-Career Programs	20000	550000	Travel and conference budget	00000	\$0.00	\$23.07
00003	Unrestricted - Education Fund	6021500	DA-Nursing	10000	550000	Travel and conference budget	00000	\$23.07	\$0.00
00003	Unrestricted - Education Fund	6021500	DA-Nursing	10000	550000	Travel and conference budget	00000	\$0.00	\$13.34
00003	Unrestricted - Education Fund	6020550	DA-Business	10000	540000	Genl materials & suppl budget	00000	\$13.34	\$0.00
00003	Unrestricted - Education Fund	6040000	DA-Continuing Education	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$2,245.50
00003	Unrestricted - Education Fund	6050000	DA-Adult Education	20000	510000	Salaries budget	00000	\$2,245.50	\$0.00
00003	Unrestricted - Education Fund	6010050	DA-Dean-Transfer Programs	20000	510000	Salaries budget	00000	\$0.00	\$41,883.49
00003	Unrestricted - Education Fund	6050000	DA-Adult Education	10000	510000	Salaries budget	11000	\$41,883.49	\$0.00
00003	Unrestricted - Education Fund	6050000	DA-Adult Education	10000	510000	Salaries budget	00000	\$0.00	\$3,025.00
00003	Unrestricted - Education Fund	6050300	DA-Learning Resources	10000	510000	Salaries budget	00000	\$3,025.00	\$0.00
00003	Unrestricted - Education Fund	6050300	DA-Learning Resources	10000	510000	Salaries budget	00000	\$0.00	\$11,099.20

TO THE BOARD OF TRUSTEES:

The Chancellor recommends that \$3,227,846.22 be transferred within the Unrestricted Funds as follows for May, 2006

Fund	Fund Description	Department	Dept-Description	Program	Account	Acc-Description	Class	From	To
0003	Unrestricted - Education Fund	6010800	DA-Natural Science	10000	510000	Salaries budget	00000	\$11,099.20	\$0.00
00003	Unrestricted - Education Fund	6060200	DA-Dean Of Student Services	30000	510000	Salaries budget	00000	\$0.00	\$30,595.01
00003	Unrestricted - Education Fund	6060300	DA-Director Of Computer Support	80000	510000	Salaries budget	00000	\$30,595.01	\$0.00
00003	Unrestricted - Education Fund	6060200	DA-Dean Of Student Services	30000	510000	Salaries budget	00000	\$0.00	\$20,000.00
00003	Unrestricted - Education Fund	6050300	DA-Learning Resources	20000	510000	Salaries budget	00000	\$20,000.00	\$0.00
00003	Unrestricted - Education Fund	6060200	DA-Dean Of Student Services	30000	510000	Salaries budget	00000	\$0.00	\$15,000.00
00003	Unrestricted - Education Fund	6010800	DA-Social And Psych Sciences	10000	510000	Salaries budget	00000	\$15,000.00	\$0.00
00003	Unrestricted - Education Fund	6060200	DA-Dean Of Student Services	30000	510000	Salaries budget	00000	\$0.00	\$15,000.00
00003	Unrestricted - Education Fund	6070100	DA-Business Office	80000	510000	Salaries budget	00000	\$15,000.00	\$0.00
00003	Unrestricted - Education Fund	6060200	DA-Dean Of Student Services	30000	510000	Salaries budget	00000	\$0.00	\$10,000.00
00003	Unrestricted - Education Fund	6061800	DA-Student Activities	30000	510000	Salaries budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	6060200	DA-Dean Of Student Services	40000	510000	Salaries budget	00000	\$3,957.09	\$0.00
00003	Unrestricted - Education Fund	6040000	DA-Continuing Education	10000	510000	Salaries budget	00000	\$0.00	\$3,290.95
00003	Unrestricted - Education Fund	6060200	DA-Dean Of Student Services	30000	550000	Travel and conference budget	00000	\$0.00	\$3,209.05
00003	Unrestricted - Education Fund	6040000	DA-Continuing Education	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	6060200	DA-Dean Of Student Services	30000	560000	Fixed charges budget	00000	\$3,209.05	\$0.00
00003	Unrestricted - Education Fund	6060200	DA-Dean Of Student Services	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$2,097.63
00003	Unrestricted - Education Fund	6060200	DA-Dean Of Student Services	30000	530000	Contractual services budget	00000	\$2,097.63	\$0.00
00003	Unrestricted - Education Fund	6060200	DA-Dean Of Student Services	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,800.00
00003	Unrestricted - Education Fund	6000100	DA-Presidents Office	80000	530000	Contractual services budget	00000	\$1,800.00	\$0.00
00003	Unrestricted - Education Fund	6060200	DA-Dean Of Student Services	30000	530000	Contractual services budget	00000	\$0.00	\$1,500.00
00003	Unrestricted - Education Fund	6021500	DA-Nursing	10000	540000	Genl materials & suppl budget	00000	\$1,500.00	\$0.00
00003	Unrestricted - Education Fund	6060200	DA-Dean Of Student Services	30000	530000	Contractual services budget	00000	\$0.00	\$701.45
00003	Unrestricted - Education Fund	6021500	DA-Nursing	10000	560000	Fixed charges budget	00000	\$701.45	\$0.00
00003	Unrestricted - Education Fund	6060200	DA-Dean Of Student Services	30000	530000	Contractual services budget	00000	\$0.00	\$698.55
00003	Unrestricted - Education Fund	6020600	DA-Computer Information Systems	10000	560000	Fixed charges budget	00000	\$698.55	\$0.00
00003	Unrestricted - Education Fund	6060200	DA-Dean Of Student Services	30000	550000	Travel and conference budget	00000	\$0.00	\$647.79
00003	Unrestricted - Education Fund	6020600	DA-Computer Information Systems	10000	560000	Fixed charges budget	00000	\$647.79	\$0.00
00003	Unrestricted - Education Fund	6060200	DA-Dean Of Student Services	30000	550000	Travel and conference budget	00000	\$0.00	\$308.81
00003	Unrestricted - Education Fund	6020600	DA-Computer Information Systems	30000	530000	Contractual services budget	00000	\$308.81	\$0.00
00003	Unrestricted - Education Fund	6060200	DA-Dean Of Student Services	30000	550000	Travel and conference budget	00000	\$0.00	\$302.21
00003	Unrestricted - Education Fund	6020600	DA-Computer Information Systems	10000	540000	Genl materials & suppl budget	00000	\$302.21	\$0.00
00003	Unrestricted - Education Fund	6060200	DA-Dean Of Student Services	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$130.00
00003	Unrestricted - Education Fund	6020600	DA-Computer Information Systems	30000	540000	Genl materials & suppl budget	00000	\$130.00	\$0.00
00003	Unrestricted - Education Fund	6060200	DA-Dean Of Student Services	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$122.37
00003	Unrestricted - Education Fund	6020600	DA-Computer Information Systems	10000	540000	Genl materials & suppl budget	00000	\$122.37	\$0.00
00003	Unrestricted - Education Fund	6060200	DA-Dean Of Student Services	30000	550000	Travel and conference budget	00000	\$0.00	\$33.80
00003	Unrestricted - Education Fund	6020100	DA-Dean-Career Programs	20000	540000	Genl materials & suppl budget	00000	\$33.80	\$0.00
00003	Unrestricted - Education Fund	6060200	DA-Dean Of Student Services	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$24.16
00003	Unrestricted - Education Fund	6000100	DA-Presidents Office	80000	590000	Other expenditures budget	00000	\$24.16	\$0.00
00003	Unrestricted - Education Fund	6060300	DA-Director Of Computer Support	80000	530000	Contractual services budget	00000	\$0.00	\$139.00
00003	Unrestricted - Education Fund	6060300	DA-Director Of Computer Support	80000	550000	Travel and conference budget	00000	\$139.00	\$0.00
00003	Unrestricted - Education Fund	6061200	DA-Admissions And Records	30000	550000	Travel and conference budget	00000	\$0.00	\$700.48
00003	Unrestricted - Education Fund	6061800	DA-Student Activities	30000	540000	Genl materials & suppl budget	00000	\$700.48	\$0.00

TO THE BOARD OF TRUSTEES:

The Chancellor recommends that \$3,227,846.22 be transferred within the Unrestricted Funds as follows for May, 2006

Fund	Fund-Description	Department	Dept-Description	Program	Account	Acc-Description	Class	From	To
00003	Unrestricted - Education Fund	6061200	DA-Admissions And Records	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$631.48
00003	Unrestricted - Education Fund	6161200	DA-Admissions And Records - Wsti	30000	540000	Genl materials & suppl budget	00000	\$631.48	\$0.00
00003	Unrestricted - Education Fund	6061200	DA-Admissions And Records	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$481.67
00003	Unrestricted - Education Fund	6061200	DA-Admissions And Records	30000	560000	Fixed charges budget	00000	\$481.67	\$0.00
00003	Unrestricted - Education Fund	6061200	DA-Admissions And Records - Wsti	30000	530000	Contractual services budget	00000	\$0.00	\$98.00
00003	Unrestricted - Education Fund	6161200	DA-Admissions And Records - Wsti	30000	540000	Genl materials & suppl budget	00000	\$98.00	\$0.00
00003	Unrestricted - Education Fund	6061200	DA-Admissions And Records	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$81.45
00003	Unrestricted - Education Fund	6060300	DA-Director Of Computer Support	80000	550000	Travel and conference budget	00000	\$81.45	\$0.00
00003	Unrestricted - Education Fund	6061200	DA-Admissions And Records	30000	550000	Travel and conference budget	00000	\$0.00	\$61.00
00003	Unrestricted - Education Fund	6061200	DA-Admissions And Records	30000	560000	Fixed charges budget	00000	\$61.00	\$0.00
00003	Unrestricted - Education Fund	6061200	DA-Admissions And Records	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$59.51
00003	Unrestricted - Education Fund	6061200	DA-Admissions And Records	30000	560000	Fixed charges budget	00000	\$59.51	\$0.00
00003	Unrestricted - Education Fund	6061800	DA-Student Activities	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$38.05
00003	Unrestricted - Education Fund	6061200	DA-Admissions And Records	30000	560000	Fixed charges budget	00000	\$38.05	\$0.00
00003	Unrestricted - Education Fund	6061800	DA-Student Activities	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$30.00
00003	Unrestricted - Education Fund	6061500	DA-Advising And Guidance	30000	550000	Travel and conference budget	00000	\$0.00	\$26.93
00003	Unrestricted - Education Fund	6061500	DA-Advising And Guidance	30000	540000	Genl materials & suppl budget	00000	\$26.93	\$0.00
00003	Unrestricted - Education Fund	6061500	DA-Advising And Guidance	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$25.00
00003	Unrestricted - Education Fund	6061800	DA-Student Activities	30000	560000	Fixed charges budget	00000	\$25.00	\$0.00
00003	Unrestricted - Education Fund	6061500	DA-Advising And Guidance	30000	550000	Travel and conference budget	00000	\$0.00	\$9.00
00003	Unrestricted - Education Fund	6000450	DA-Vice-President	10000	580000	Capital outlay budget	00000	\$9.00	\$0.00
00003	Unrestricted - Education Fund	6061500	DA-Advising And Guidance	30000	550000	Travel and conference budget	00000	\$0.00	\$2.03
99993	Unrestricted - Education Fund	6061500	DA-Advising And Guidance	30660	940000	Genl materials & suppl budget	00000	\$2.03	\$0.00
00003	Unrestricted - Education Fund	6061700	DA-Financial Aid	30000	550000	Travel and conference budget	00000	\$0.00	\$179.65
00003	Unrestricted - Education Fund	6061500	DA-Advising And Guidance	30000	540000	Genl materials & suppl budget	00000	\$179.65	\$0.00
00003	Unrestricted - Education Fund	6061700	DA-Financial Aid	30000	550000	Travel and conference budget	00000	\$0.00	\$139.00
00003	Unrestricted - Education Fund	6061500	DA-Advising And Guidance	30000	540000	Genl materials & suppl budget	00000	\$139.00	\$0.00
00003	Unrestricted - Education Fund	6061700	DA-Financial Aid	30000	550000	Travel and conference budget	00000	\$0.00	\$36.25
00003	Unrestricted - Education Fund	6061800	DA-Student Activities	30000	550000	Travel and conference budget	00000	\$36.25	\$0.00
00003	Unrestricted - Education Fund	6061800	DA-Student Activities	30000	550000	Travel and conference budget	00000	\$0.00	\$432.39
00003	Unrestricted - Education Fund	6061800	DA-Student Activities	30000	540000	Genl materials & suppl budget	00000	\$432.39	\$0.00
00003	Unrestricted - Education Fund	6062200	DA-Student Government Association	60000	550000	Travel and conference budget	00000	\$0.00	\$885.55
00003	Unrestricted - Education Fund	6062200	DA-Student Government Association	60000	540000	Genl materials & suppl budget	00000	\$885.55	\$0.00
00003	Unrestricted - Education Fund	6062200	DA-Student Government Association	60000	550000	Travel and conference budget	00000	\$0.00	\$531.95
00003	Unrestricted - Education Fund	6062200	DA-Student Government Association	60000	540000	Genl materials & suppl budget	00000	\$531.95	\$0.00
00003	Unrestricted - Education Fund	6062200	DA-Student Government Association	60000	550000	Travel and conference budget	00000	\$0.00	\$518.20
00003	Unrestricted - Education Fund	6062200	DA-Student Government Association	60000	540000	Genl materials & suppl budget	00000	\$518.20	\$0.00
00003	Unrestricted - Education Fund	6062200	DA-Student Government Association	60000	550000	Travel and conference budget	00000	\$0.00	\$106.40
00003	Unrestricted - Education Fund	6062200	DA-Student Government Association	60000	540000	Genl materials & suppl budget	00000	\$106.40	\$0.00
00003	Unrestricted - Education Fund	6070100	DA-Business Office	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$4,900.00
00003	Unrestricted - Education Fund	6050000	DA-Adult Education	10000	560000	Fixed charges budget	00000	\$4,900.00	\$0.00
00003	Unrestricted - Education Fund	6070100	DA-Business Office	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,173.38
00003	Unrestricted - Education Fund	6010160	DA-English & Speech	10000	550000	Travel and conference budget	00000	\$1,173.38	\$0.00
00003	Unrestricted - Education Fund	6070100	DA-Business Office	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$673.65

TO THE BOARD OF TRUSTEES:

The Chancellor recommends that \$3,227,846.22 be transferred within the Unrestricted Funds as follows for May, 2006

Fund	Fund-Description	Department	Dept-Description	Program	Account	App-Description	Class	From	To
00003	Unrestricted - Education Fund	6070100	DA-Business Office	80000	550000	Travel and conference budget	00000	\$673.65	\$0.00
00003	Unrestricted - Education Fund	6070100	DA-Business Office	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$312.00
00003	Unrestricted - Education Fund	6000100	DA-Presidents Office	80000	530000	Contractual services budget	00000	\$312.00	\$0.00
00003	Unrestricted - Education Fund	6070100	DA-Business Office	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$186.50
00003	Unrestricted - Education Fund	6010350	DA-Humanities	10000	540000	Genl materials & suppl budget	00000	\$186.50	\$0.00
00003	Unrestricted - Education Fund	6070100	DA-Business Office	80000	540000	Genl materials & suppl budget	00000	\$168.67	\$0.00
00003	Unrestricted - Education Fund	6010160	DA-English & Speech	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$82.13
00003	Unrestricted - Education Fund	6070100	DA-Business Office	80000	540000	Genl materials & suppl budget	00000	\$82.13	\$0.00
00003	Unrestricted - Education Fund	6010750	DA-Physical Science	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$64.00
00003	Unrestricted - Education Fund	6070100	DA-Business Office	80000	540000	Genl materials & suppl budget	00000	\$64.00	\$0.00
00003	Unrestricted - Education Fund	6020550	DA-Business	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$19.61
00003	Unrestricted - Education Fund	6070100	DA-Business Office	80000	540000	Genl materials & suppl budget	00000	\$19.61	\$0.00
00003	Unrestricted - Education Fund	6020100	DA-Dean-Career Programs	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$6.00
00003	Unrestricted - Education Fund	6070100	DA-Business Office	80000	540000	Genl materials & suppl budget	00000	\$6.00	\$0.00
00003	Unrestricted - Education Fund	6000450	DA-Vice-President	20000	570000	Utilities budget	00000	\$0.00	\$5.90
00003	Unrestricted - Education Fund	6070100	DA-Business Office	80000	540000	Genl materials & suppl budget	00000	\$5.90	\$0.00
00003	Unrestricted - Education Fund	6021500	DA-Nursing	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$3.87
00003	Unrestricted - Education Fund	6070100	DA-Business Office	80000	540000	Genl materials & suppl budget	00000	\$3.87	\$0.00
00003	Unrestricted - Education Fund	6020600	DA-Computer Information Systems	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$1.00
00003	Unrestricted - Education Fund	6070100	DA-Business Office	80000	540000	Genl materials & suppl budget	00000	\$1.00	\$0.00
00003	Unrestricted - Education Fund	6070100	DA-Business Office	80000	550000	Travel and conference budget	00000	\$1.00	\$0.00
00003	Unrestricted - Education Fund	6070100	DA-Business Office	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$0.09
00003	Unrestricted - Education Fund	6000450	DA-Vice-President	20000	530000	Contractual services budget	00000	\$0.09	\$0.00
09501	Unrestricted - O & M	6105025	DA-Facilities Maintenance-WSTI	70000	540000	Genl materials & suppl budget	00000	\$0.00	\$3,000.00
05501	Unrestricted - O & M	6105025	DA-Facilities Maintenance-WSTI	70000	530000	Contractual services budget	00000	\$3,000.00	\$0.00
05501	Unrestricted - O & M	6105025	DA-Facilities Maintenance-WSTI	70000	530000	Contractual services budget	00000	\$0.00	\$1,800.00
05501	Unrestricted - O & M	6105025	DA-Facilities Maintenance-WSTI	70000	540000	Genl materials & suppl budget	00000	\$1,800.00	\$0.00
05501	Unrestricted - O & M	6105025	DA-Facilities Maintenance-WSTI	70000	530000	Contractual services budget	00000	\$0.00	\$1,040.00
05501	Unrestricted - O & M	6105025	DA-Facilities Maintenance-WSTI	70000	540000	Genl materials & suppl budget	00000	\$1,040.00	\$0.00
05501	Unrestricted - O & M	6005025	DA-Facilities Maintenance	70000	530000	Contractual services budget	00000	\$0.00	\$12.00
05501	Unrestricted - O & M	6005025	DA-Facilities Maintenance	70000	530000	Contractual services budget	00000	\$12.00	\$0.00
00003	Unrestricted - Education Fund	6150300	DA-Learning Resource-Wsti	20000	510000	Salaries budget	00000	\$0.00	\$2,619.92
00003	Unrestricted - Education Fund	6131100	DA-Precision Metal Working - Wsti	10000	510000	Salaries budget	00000	\$2,619.92	\$0.00
00003	Unrestricted - Education Fund	6170100	DA-Business Office - Wsti	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$4,500.00
00003	Unrestricted - Education Fund	6150300	DA-Learning Resource-Wsti	20000	540000	Genl materials & suppl budget	00000	\$4,500.00	\$0.00
Total								\$343,867.81	\$343,867.81

Wright College

00003	Unrestricted - Education Fund	7000150	WR-Campus Administration-North	30000	530000	Contractual services budget	00000	\$0.00	\$10,889.59
00003	Unrestricted - Education Fund	7000150	WR-Campus Administration-North	80000	590000	Other expenditures budget	00000	\$10,889.59	\$0.00
00003	Unrestricted - Education Fund	7000150	WR-Campus Administration-North	30000	530000	Contractual services budget	00000	\$0.00	\$2,095.41
00003	Unrestricted - Education Fund	7062900	WR-Student Government-North	30000	540000	Genl materials & suppl budget	00000	\$2,095.41	\$0.00
00003	Unrestricted - Education Fund	7000150	WR-Campus Administration-North	80000	550000	Travel and conference budget	00000	\$0.00	\$2,000.00

TO THE BOARD OF TRUSTEES:

The Chancellor recommends that \$3,227,846.22 be transferred within the Unrestricted Funds as follows for May, 2006

Fund	Fund-Description	Department	Dept-Description	Program	Account	Acct-Description	Class	From	To
00003	Unrestricted - Education Fund	7000150	WR-Campus Administration-North	80000	590000	Other expenditures budget	00000	\$2,000.00	\$0.00
00003	Unrestricted - Education Fund	7000150	WR-Campus Administration-North	80000	550000	Travel and conference budget	00000	\$0.00	\$1,000.00
00003	Unrestricted - Education Fund	7000150	WR-Campus Administration-North	80000	590000	Other expenditures budget	00000	\$1,000.00	\$0.00
00003	Unrestricted - Education Fund	7000150	WR-Campus Administration-North	80000	550000	Travel and conference budget	00000	\$0.00	\$250.00
00003	Unrestricted - Education Fund	7061200	WR-Admissions And Records-North	30000	550000	Travel and conference budget	54320	\$250.00	\$0.00
00003	Unrestricted - Education Fund	7000150	WR-Campus Administration-North	80000	550000	Travel and conference budget	00000	\$225.00	\$0.00
00003	Unrestricted - Education Fund	7060700	WR-Student Newspaper-North	60000	550000	Travel and conference budget	00000	\$0.00	\$88.12
00003	Unrestricted - Education Fund	7000150	WR-Campus Administration-North	80000	550000	Travel and conference budget	00000	\$88.12	\$0.00
00003	Unrestricted - Education Fund	7022050	WR-Environmental Tech Prog-North	10000	540000	Travel and conference budget	00000	\$0.00	\$74.62
00003	Unrestricted - Education Fund	7000150	WR-Campus Administration-North	80000	550000	Travel and conference budget	00000	\$74.62	\$0.00
00003	Unrestricted - Education Fund	7061800	WR-Student Activities-North	30000	550000	Travel and conference budget	00000	\$0.00	\$41.60
00003	Unrestricted - Education Fund	7000150	WR-Campus Administration-North	80000	550000	Travel and conference budget	00000	\$41.60	\$0.00
00003	Unrestricted - Education Fund	7061800	WR-Student Activities-North	30000	540000	Travel and conference budget	54210	\$0.00	\$37.24
00003	Unrestricted - Education Fund	7000150	WR-Campus Administration-North	80000	550000	Travel and conference budget	00000	\$37.24	\$0.00
00003	Unrestricted - Education Fund	7060700	WR-Student Newspaper-North	60000	550000	Travel and conference budget	00000	\$0.00	\$10.34
00003	Unrestricted - Education Fund	7000150	WR-Campus Administration-North	80000	550000	Travel and conference budget	00000	\$10.34	\$0.00
00003	Unrestricted - Education Fund	7020600	WR-Computer Information Svc-North	10000	540000	Travel and conference budget	00000	\$0.00	\$8.32
00003	Unrestricted - Education Fund	7000150	WR-Campus Administration-North	80000	550000	Travel and conference budget	00000	\$8.32	\$0.00
00003	Unrestricted - Education Fund	7060930	WR-Varsity Sports-North	60000	550000	Travel and conference budget	00000	\$0.00	\$6.38
00003	Unrestricted - Education Fund	7000150	WR-Campus Administration-North	80000	550000	Travel and conference budget	00000	\$6.38	\$0.00
00003	Unrestricted - Education Fund	7060930	WR-Varsity Sports-North	60000	540000	Travel and conference budget	00000	\$0.00	\$6.38
00003	Unrestricted - Education Fund	7000150	WR-Campus Administration-North	80000	550000	Travel and conference budget	00000	\$6.38	\$0.00
00003	Unrestricted - Education Fund	7060400	WR-Campus Administration-North	80000	550000	Travel and conference budget	00000	\$0.00	\$5.68
00003	Unrestricted - Education Fund	7000150	WR-Campus Administration-North	80000	540000	Travel and conference budget	00000	\$5.68	\$0.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	80000	530000	Contractual services budget	51341	\$0.00	\$7,095.24
00003	Unrestricted - Education Fund	7010050	WR-Dean-Transfer Programs-North	30000	540000	Genl materials & suppl budget	54600	\$7,095.24	\$0.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$5,000.00
00003	Unrestricted - Education Fund	7000150	WR-Campus Administration-North	80000	590000	Other expenditures budget	00000	\$5,000.00	\$0.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	80000	530000	Contractual services budget	51341	\$0.00	\$1,208.67
00003	Unrestricted - Education Fund	7061800	WR-Student Activities-North	30000	540000	Genl materials & suppl budget	54240	\$1,208.67	\$0.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	20000	550000	Travel and conference budget	00000	\$0.00	\$541.40
00003	Unrestricted - Education Fund	7010050	WR-Dean-Transfer Programs-North	30000	540000	Genl materials & suppl budget	54600	\$541.40	\$0.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	80000	510000	Salaries budget	51341	\$0.00	\$480.00
00003	Unrestricted - Education Fund	7050300	WR-Learning Resources-North	20000	510000	Salaries budget	00000	\$480.00	\$0.00
00003	Unrestricted - Education Fund	7000670	WR-Pre-Credit	10000	510000	Salaries budget	00000	\$0.00	\$4,000.45
00003	Unrestricted - Education Fund	7000670	WR-Pre-Credit	10000	510000	Salaries budget	00000	\$4,000.45	\$0.00
00003	Unrestricted - Education Fund	7000670	WR-Pre-Credit	10000	510000	Salaries budget	00000	\$0.00	\$1,553.47
00003	Unrestricted - Education Fund	7170100	WR-Business Office-Hpvc	10000	510000	Salaries budget	00000	\$1,553.47	\$0.00
05501	Unrestricted - O & M	7005031	WR-WRN - Plant Management	70000	570000	Utilities budget	00000	\$0.00	\$420.56
05501	Unrestricted - O & M	1005031	KK-KK - Plant Management	70000	570000	Utilities budget	00000	\$420.56	\$0.00
00003	Unrestricted - Education Fund	7010350	WR-Humanities-North	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$17.50
00003	Unrestricted - Education Fund	7000150	WR-Campus Administration-North	80000	590000	Other expenditures budget	00000	\$17.50	\$0.00
00003	Unrestricted - Education Fund	7010400	WR-Art-North	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$36.83
00003	Unrestricted - Education Fund	7010950	WR-Criminal Justice-North	10000	540000	Genl materials & suppl budget	00000	\$36.83	\$0.00
00003	Unrestricted - Education Fund	7010400	WR-Art-North	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$24.46
00003	Unrestricted - Education Fund	7061800	WR-Student Activities-North	30000	540000	Genl materials & suppl budget	54250	\$24.46	\$0.00

TO THE BOARD OF TRUSTEES:

The Chancellor recommends that \$3,227,846.22 be transferred within the Unrestricted Funds as follows for May, 2006

Fund	Fund-Description	Department	Dept-Description	Program Account	Acct-Description	Class	From	To
00003	Unrestricted - Education Fund	7010400	WR-Art-North	10000	540000	00000	\$0.00	\$18.95
00003	Unrestricted - Education Fund	7010800	WR-Social And Psych Sciences-N	10000	540000	00000	\$18.95	\$0.00
00003	Unrestricted - Education Fund	7010400	WR-Art-North	10000	540000	00000	\$0.00	\$10.69
00003	Unrestricted - Education Fund	7010500	WR-Foreign Languages-North	10000	540000	00000	\$10.69	\$0.00
00003	Unrestricted - Education Fund	7010400	WR-Art-North	10000	540000	00000	\$0.00	\$4.00
00003	Unrestricted - Education Fund	7010250	WR-Theatre-North	10000	540000	00000	\$4.00	\$0.00
00003	Unrestricted - Education Fund	7010400	WR-Art-North	10000	540000	00000	\$0.00	\$2.55
00003	Unrestricted - Education Fund	7020600	WR-Computer Information Svc-North	10000	540000	00000	\$2.55	\$0.00
00003	Unrestricted - Education Fund	7010450	WR-Music-North	10000	510000	00000	\$0.00	\$2,854.18
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	10000	510000	00000	\$2,854.18	\$0.00
00003	Unrestricted - Education Fund	7010500	WR-Foreign Languages-North	10000	510000	00000	\$0.00	\$5,372.44
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	10000	510000	00000	\$5,372.44	\$0.00
00003	Unrestricted - Education Fund	7010600	WR-Natural Science-North	10000	510000	00000	\$0.00	\$34,345.79
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	10000	510000	00000	\$34,345.79	\$0.00
00003	Unrestricted - Education Fund	7010750	WR-Physical Science-North	10000	540000	00000	\$0.00	\$12.79
00003	Unrestricted - Education Fund	7000150	WR-Campus Administration-North	80000	590000	00000	\$12.79	\$0.00
00003	Unrestricted - Education Fund	7010800	WR-Social And Psych Sciences-N	10000	510000	00000	\$0.00	\$51,211.97
00003	Unrestricted - Education Fund	7050300	WR-Learning Resources-North	20000	510000	00000	\$51,211.97	\$0.00
00003	Unrestricted - Education Fund	7020250	WR-Architectural Technology-North	10000	540000	00000	\$0.00	\$1,859.48
00003	Unrestricted - Education Fund	7010400	WR-Art-North	10000	540000	00000	\$1,859.48	\$0.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	10000	510000	00000	\$0.00	\$1,458.61
00003	Unrestricted - Education Fund	7020250	WR-Architectural Technology-North	10000	510000	00000	\$1,458.61	\$0.00
00003	Unrestricted - Education Fund	7010400	WR-Art-North	10000	540000	00000	\$0.00	\$136.04
00003	Unrestricted - Education Fund	7020250	WR-Architectural Technology-North	10000	540000	00000	\$136.04	\$0.00
00003	Unrestricted - Education Fund	7010400	WR-Art-North	10000	540000	00000	\$0.00	\$29.95
00003	Unrestricted - Education Fund	7020500	WR-Accounting-North	10000	510000	00000	\$29.95	\$0.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	10000	510000	00000	\$0.00	\$1,389.77
00003	Unrestricted - Education Fund	7020550	WR-Business-North	10000	550000	00000	\$1,389.77	\$0.00
00003	Unrestricted - Education Fund	7061800	WR-Student Activities-North	30000	530000	54250	\$0.00	\$6,281.46
00003	Unrestricted - Education Fund	7020550	WR-Business-North	10000	550000	00000	\$6,281.46	\$0.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	80000	540000	00000	\$0.00	\$718.54
00003	Unrestricted - Education Fund	7020600	WR-Computer Information Svc-North	10000	510000	00000	\$718.54	\$0.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	10000	510000	00000	\$0.00	\$1,064.74
00003	Unrestricted - Education Fund	7021650	WR-Photo Lab-North	10000	540000	00000	\$1,064.74	\$0.00
00003	Unrestricted - Education Fund	7010400	WR-Art-North	10000	540000	00000	\$0.00	\$497.65
00003	Unrestricted - Education Fund	7021650	WR-Photo Lab-North	10000	540000	00000	\$497.65	\$0.00
00003	Unrestricted - Education Fund	7020250	WR-Architectural Technology-North	10000	540000	00000	\$0.00	\$401.77
00003	Unrestricted - Education Fund	7022050	WR-Environmental Tech Prog-North	40000	540000	00000	\$401.77	\$0.00
07026	Environmental Tech Training	7022050	WR-Environmental Tech Prog-North	40000	540000	00000	\$0.00	\$3,500.00
00003	Unrestricted - Education Fund	7050300	WR-Learning Resources-North	20000	540000	00000	\$3,500.00	\$0.00
00003	Unrestricted - Education Fund	7000150	WR-Campus Administration-North	80000	590000	00000	\$0.00	\$1,356.32
00003	Unrestricted - Education Fund	7050300	WR-Learning Resources-North	20000	540000	00000	\$1,356.32	\$0.00
00003	Unrestricted - Education Fund	7000150	WR-Campus Administration-North	80000	590000	00000	\$0.00	\$1,098.00
00003	Unrestricted - Education Fund	7050300	WR-Learning Resources-North	20000	540000	00000	\$1,098.00	\$0.00
00003	Unrestricted - Education Fund	7000150	WR-Campus Administration-North	80000	590000	00000	\$0.00	\$1,013.49
00003	Unrestricted - Education Fund	7050300	WR-Learning Resources-North	20000	540000	00000	\$1,013.49	\$0.00

TO THE BOARD OF TRUSTEES:

The Chancellor recommends that \$3,227,846.22 be transferred within the Unrestricted Funds as follows for May, 2006

Fund	Fund-Description	Department	Dept-Description	Program	Account	Acc-Description	Class	From	To
00003	Unrestricted - Education Fund	7050300	WR-Learning Resources-North	20000	530000	Contractual services budget	00000	\$1,013.49	\$0.00
00003	Unrestricted - Education Fund	7050300	WR-Learning Resources-North	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$845.00
00003	Unrestricted - Education Fund	7000150	WR-Campus Administration-North	80000	590000	Other expenditures budget	00000	\$845.00	\$0.00
00003	Unrestricted - Education Fund	7050300	WR-Learning Resources-North	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$385.41
00003	Unrestricted - Education Fund	7020550	WR-Business-North	10000	540000	Genl materials & suppl budget	00000	\$385.41	\$0.00
00003	Unrestricted - Education Fund	7050300	WR-Learning Resources-North	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$125.49
00003	Unrestricted - Education Fund	7021650	WR-Photo Lab-North	10000	540000	Genl materials & suppl budget	00000	\$125.49	\$0.00
00003	Unrestricted - Education Fund	7050300	WR-Learning Resources-North	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$5.90
00003	Unrestricted - Education Fund	7010450	WR-Music-North	10000	540000	Genl materials & suppl budget	00000	\$5.90	\$0.00
00003	Unrestricted - Education Fund	7060200	WR-Dean Of Student Services-North	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$112.30
00003	Unrestricted - Education Fund	7000150	WR-Campus Administration-North	80000	590000	Other expenditures budget	00000	\$112.30	\$0.00
00003	Unrestricted - Education Fund	7060300	WR-Director Of Computer Support-N	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$4,986.55
00003	Unrestricted - Education Fund	7000150	WR-Campus Administration-North	80000	590000	Other expenditures budget	00000	\$4,986.55	\$0.00
00003	Unrestricted - Education Fund	7060300	WR-Director Of Computer Support-N	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$4,500.00
00003	Unrestricted - Education Fund	7000150	WR-Campus Administration-North	80000	590000	Other expenditures budget	00000	\$4,500.00	\$0.00
00003	Unrestricted - Education Fund	7060300	WR-Director Of Computer Support-N	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,746.39
00003	Unrestricted - Education Fund	7000150	WR-Campus Administration-North	80000	590000	Other expenditures budget	00000	\$1,746.39	\$0.00
00003	Unrestricted - Education Fund	7060300	WR-Director Of Computer Support-N	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,284.91
00003	Unrestricted - Education Fund	7000150	WR-Campus Administration-North	80000	590000	Other expenditures budget	00000	\$1,284.91	\$0.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	80000	540000	Genl materials & suppl budget	51341	\$0.00	\$64.41
00003	Unrestricted - Education Fund	7060400	WR-Job Placement-North	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$64.41
00003	Unrestricted - Education Fund	7010700	WR-Mathematics-North	10000	540000	Genl materials & suppl budget	00000	\$64.41	\$0.00
00003	Unrestricted - Education Fund	7060930	WR-Varsity Sports-North	60000	550000	Travel and conference budget	00000	\$0.00	\$565.60
00003	Unrestricted - Education Fund	7000150	WR-Campus Administration-North	80000	590000	Other expenditures budget	00000	\$565.60	\$0.00
00003	Unrestricted - Education Fund	7060930	WR-Varsity Sports-North	60000	540000	Genl materials & suppl budget	00000	\$0.00	\$299.26
00003	Unrestricted - Education Fund	7060930	WR-Varsity Sports-North	60000	530000	Contractual services budget	00000	\$299.26	\$0.00
00003	Unrestricted - Education Fund	7060930	WR-Varsity Sports-North	60000	540000	Genl materials & suppl budget	00000	\$0.00	\$53.18
00003	Unrestricted - Education Fund	7060930	WR-Varsity Sports-North	60000	550000	Travel and conference budget	00000	\$53.18	\$0.00
00003	Unrestricted - Education Fund	7061200	WR-Admissions And Records-North	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,000.00
00003	Unrestricted - Education Fund	7000150	WR-Campus Administration-North	80000	590000	Other expenditures budget	00000	\$1,000.00	\$0.00
00003	Unrestricted - Education Fund	7061200	WR-Admissions And Records-North	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,000.00
00003	Unrestricted - Education Fund	7063200	WR-Special Needs	30000	530000	Contractual services budget	00000	\$1,000.00	\$0.00
00003	Unrestricted - Education Fund	7061200	WR-Admissions And Records-North	20000	540000	Genl materials & suppl budget	54310	\$0.00	\$603.85
00003	Unrestricted - Education Fund	7000150	WR-Campus Administration-North	80000	590000	Other expenditures budget	00000	\$603.85	\$0.00
00003	Unrestricted - Education Fund	7061200	WR-Admissions And Records-North	20000	540000	Genl materials & suppl budget	54310	\$0.00	\$554.47
00003	Unrestricted - Education Fund	7021600	WR-Occupational Therapy-North	10000	540000	Genl materials & suppl budget	00000	\$554.47	\$0.00
00003	Unrestricted - Education Fund	7061200	WR-Admissions And Records-North	20000	540000	Genl materials & suppl budget	54310	\$0.00	\$500.00
00003	Unrestricted - Education Fund	7000150	WR-Campus Administration-North	80000	590000	Other expenditures budget	00000	\$500.00	\$0.00
00003	Unrestricted - Education Fund	7061200	WR-Admissions And Records-North	20000	540000	Genl materials & suppl budget	54310	\$0.00	\$200.00
00003	Unrestricted - Education Fund	7000150	WR-Campus Administration-North	80000	590000	Other expenditures budget	00000	\$200.00	\$0.00
00003	Unrestricted - Education Fund	7061200	WR-Admissions And Records-North	20000	540000	Genl materials & suppl budget	54310	\$0.00	\$5.78
00003	Unrestricted - Education Fund	7061200	WR-Admissions And Records-North	20000	540000	Genl materials & suppl budget	54310	\$5.78	\$0.00
00003	Unrestricted - Education Fund	7061300	WR-Records-North	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,000.00
00003	Unrestricted - Education Fund	7061800	WR-Student Activities-North	30000	540000	Genl materials & suppl budget	54240	\$1,000.00	\$0.00
00003	Unrestricted - Education Fund	7061300	WR-Records-North	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$500.00
00003	Unrestricted - Education Fund	7010050	WR-Dean-Transfer Programs-North	30000	540000	Genl materials & suppl budget	54600	\$500.00	\$0.00

TO THE BOARD OF TRUSTEES:

The Chancellor recommends that \$3,227,846.22 be transferred within the Unrestricted Funds as follows for May, 2006

Fund	Fund-Description	Department	Dept-Description	Program	Account	Acc-Description	Class	From	To
00003	Unrestricted - Education Fund	7061700	WR-Financial Aid Admin-North	90000	590000	Other expenditures budget	00000	\$0.00	\$3,510.97
00003	Unrestricted - Education Fund	7010050	WR-Dean-Transfer Programs-North	30000	540000	Genl materials & suppl budget	54600	\$3,510.97	\$0.00
00003	Unrestricted - Education Fund	7061700	WR-Financial Aid Admin-North	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$216.40
00003	Unrestricted - Education Fund	7000150	WR-Campus Administration-North	80000	590000	Other expenditures budget	00000	\$216.40	\$0.00
00003	Unrestricted - Education Fund	7061800	WR-Student Activities-North	30000	550000	Travel and conference budget	61800	\$3,285.31	\$0.00
00003	Unrestricted - Education Fund	7010350	WR-Humanities-North	10000	540000	Genl materials & suppl budget	00000	\$3,285.31	\$0.00
00003	Unrestricted - Education Fund	7061800	WR-Student Activities-North	30000	550000	Travel and conference budget	61800	\$0.00	\$3,053.21
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	10000	540000	Genl materials & suppl budget	51325	\$3,053.21	\$0.00
00003	Unrestricted - Education Fund	7061800	WR-Student Activities-North	30000	540000	Genl materials & suppl budget	54250	\$0.00	\$2,201.13
00003	Unrestricted - Education Fund	7020700	WR-Diagnostic Med Imaging-North	10000	540000	Genl materials & suppl budget	00000	\$2,201.13	\$0.00
00003	Unrestricted - Education Fund	7061800	WR-Student Activities-North	30000	540000	Genl materials & suppl budget	54250	\$0.00	\$2,000.00
00003	Unrestricted - Education Fund	7061800	WR-Student Activities-North	30000	540000	Genl materials & suppl budget	54240	\$2,000.00	\$0.00
00003	Unrestricted - Education Fund	7061800	WR-Student Activities-North	30000	550000	Travel and conference budget	61800	\$0.00	\$1,418.71
00003	Unrestricted - Education Fund	7010400	WR-Art-North	10000	540000	Genl materials & suppl budget	00000	\$1,418.71	\$0.00
00003	Unrestricted - Education Fund	7061800	WR-Student Activities-North	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,372.53
00003	Unrestricted - Education Fund	7061800	WR-Student Activities-North	30000	530000	Contractual services budget	54250	\$1,372.53	\$0.00
00003	Unrestricted - Education Fund	7061800	WR-Student Activities-North	30000	550000	Travel and conference budget	61800	\$0.00	\$981.66
00003	Unrestricted - Education Fund	7010450	WR-Music-North	10000	540000	Genl materials & suppl budget	00000	\$981.66	\$0.00
00003	Unrestricted - Education Fund	7061800	WR-Student Activities-North	30000	540000	Genl materials & suppl budget	54250	\$0.00	\$539.09
00003	Unrestricted - Education Fund	7000150	WR-Campus Administration-North	80000	590000	Other expenditures budget	00000	\$539.09	\$0.00
00003	Unrestricted - Education Fund	7061800	WR-Student Activities-North	30000	540000	Genl materials & suppl budget	61800	\$0.00	\$315.00
00003	Unrestricted - Education Fund	7000150	WR-Campus Administration-North	80000	590000	Other expenditures budget	00000	\$315.00	\$0.00
00003	Unrestricted - Education Fund	7061800	WR-Student Activities-North	30000	540000	Genl materials & suppl budget	61800	\$0.00	\$163.24
99993	Unrestricted - Education Fund	7061800	WR-Student Activities-North	30000	540000	Genl materials & suppl budget	61800	\$163.24	\$0.00
00003	Unrestricted - Education Fund	7061800	WR-Student Activities-North	30000	550000	Travel and conference budget	61800	\$0.00	\$94.18
00003	Unrestricted - Education Fund	7010200	WR-Speech & Drama-North	10000	540000	Genl materials & suppl budget	00000	\$94.18	\$0.00
00003	Unrestricted - Education Fund	7061800	WR-Student Activities-North	30000	550000	Travel and conference budget	61800	\$0.00	\$29.14
00003	Unrestricted - Education Fund	7010250	WR-Theatre-North	10000	540000	Genl materials & suppl budget	00000	\$29.14	\$0.00
00003	Unrestricted - Education Fund	7062900	WR-Student Government-North	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$2,500.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	10000	540000	Genl materials & suppl budget	51325	\$2,500.00	\$0.00
00003	Unrestricted - Education Fund	7061800	WR-Student Government-North	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,192.42
00003	Unrestricted - Education Fund	7061800	WR-Student Activities-North	30000	530000	Contractual services budget	54250	\$1,192.42	\$0.00
00003	Unrestricted - Education Fund	7062900	WR-Student Government-North	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$650.00
00003	Unrestricted - Education Fund	7061800	WR-Student Activities-North	30000	540000	Genl materials & suppl budget	54240	\$650.00	\$0.00
00003	Unrestricted - Education Fund	7062900	WR-Student Government-North	30000	550000	Travel and conference budget	00000	\$0.00	\$511.82
00003	Unrestricted - Education Fund	7062900	WR-Student Government-North	30000	540000	Genl materials & suppl budget	00000	\$511.82	\$0.00
00003	Unrestricted - Education Fund	7062900	WR-Student Government-North	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$500.00
00003	Unrestricted - Education Fund	7000150	WR-Campus Administration-North	80000	590000	Other expenditures budget	00000	\$500.00	\$0.00
00003	Unrestricted - Education Fund	7063200	WR-Special Needs	30000	530000	Contractual services budget	00000	\$0.00	\$3,276.00
00003	Unrestricted - Education Fund	7000150	WR-Campus Administration-North	80000	590000	Other expenditures budget	00000	\$3,276.00	\$0.00
00003	Unrestricted - Education Fund	7063200	WR-Special Needs	30000	530000	Contractual services budget	00000	\$0.00	\$2,613.50
00003	Unrestricted - Education Fund	7000150	WR-Campus Administration-North	80000	590000	Other expenditures budget	00000	\$2,613.50	\$0.00
00003	Unrestricted - Education Fund	7063200	WR-Special Needs	30000	530000	Contractual services budget	00000	\$0.00	\$1,596.00
00003	Unrestricted - Education Fund	7240100	WR-Basic And Cont Education-South	10000	540000	Genl materials & suppl budget	00000	\$1,596.00	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$5,000.00

TO THE BOARD OF TRUSTEES:

The Chancellor recommends that \$3,227,846.22 be transferred within the Unrestricted Funds as follows for May, 2006

Fund	Fund-Description	Department	Dept-Description	Program	Account	Acc-Description	Class	From	To
00003	Unrestricted - Education Fund	7000150	WR-Campus Administration-North	80000	590000	Other expenditures budget	00000	\$5,000.00	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$5,000.00
00003	Unrestricted - Education Fund	7240100	WR-Basic And Cont Education-South	10000	540000	Genl materials & suppl budget	00000	\$5,000.00	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$5,000.00
00003	Unrestricted - Education Fund	7250100	WR-Adult Education - South	30000	540000	Genl materials & suppl budget	54000	\$5,000.00	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	530000	Contractual services budget	00000	\$0.00	\$3,000.00
00003	Unrestricted - Education Fund	7000150	WR-Campus Administration-North	80000	590000	Other expenditures budget	00000	\$3,000.00	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$497.00
00003	Unrestricted - Education Fund	7010050	WR-Dean-Transfer Programs-North	30000	540000	Genl materials & suppl budget	54600	\$497.00	\$0.00
00003	Unrestricted - Education Fund	7070400	WR-Security Service-North-Staff	70000	510000	Salaries budget	00000	\$0.00	\$25,000.00
00003	Unrestricted - Education Fund	7020550	WR-Business-North	10000	510000	Salaries budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	7071200	WR-Plant Maintenance-North-Staff	70000	530000	Contractual services budget	00000	\$0.00	\$10,579.05
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	80000	530000	Contractual services budget	51341	\$10,579.05	\$0.00
00003	Unrestricted - Education Fund	7071200	WR-Plant Maintenance-North-Staff	70000	530000	Contractual services budget	00000	\$0.00	\$7,510.95
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	10000	540000	Genl materials & suppl budget	51325	\$7,510.95	\$0.00
05501	Unrestricted - O & M	7071200	WR-Plant Maintenance-North-Staff	70000	530000	Contractual services budget	00000	\$0.00	\$5,893.80
05501	Unrestricted - O & M	7170100	WR-Business Office-Hpvc	70000	570000	Utilities budget	00000	\$5,893.80	\$0.00
05501	Unrestricted - O & M	7071200	WR-Plant Maintenance-North-Staff	70000	530000	Contractual services budget	00000	\$0.00	\$5,684.97
05501	Unrestricted - O & M	7070100	WR-Business Office-North	70000	570000	Utilities budget	00000	\$5,684.97	\$0.00
00003	Unrestricted - Education Fund	7071200	WR-Plant Maintenance-North-Staff	70000	530000	Contractual services budget	00000	\$0.00	\$5,539.05
00003	Unrestricted - Education Fund	7063200	WR-Special Needs	30000	530000	Contractual services budget	00000	\$5,539.05	\$0.00
05501	Unrestricted - O & M	7071200	WR-Plant Maintenance-North-Staff	70000	540000	Genl materials & suppl budget	00000	\$0.00	\$4,012.10
05501	Unrestricted - O & M	7070100	WR-Business Office-North	70000	570000	Utilities budget	00000	\$4,012.10	\$0.00
05501	Unrestricted - O & M	7071200	WR-Plant Maintenance-North-Staff	70000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,476.63
05501	Unrestricted - O & M	7171200	WR-Plant Maintenance-Staff-Hpvc	70000	530000	Contractual services budget	00000	\$1,476.63	\$0.00
05501	Unrestricted - O & M	7071200	WR-Plant Maintenance-North-Staff	70000	530000	Contractual services budget	00000	\$0.00	\$234.33
05501	Unrestricted - O & M	7171200	WR-Plant Maintenance-Staff-Hpvc	70000	530000	Contractual services budget	00000	\$234.33	\$0.00
05501	Unrestricted - O & M	7071200	WR-Plant Maintenance-North-Staff	70000	530000	Contractual services budget	00000	\$0.00	\$161.92
05501	Unrestricted - O & M	7171200	WR-Plant Maintenance-Staff-Hpvc	70000	530000	Contractual services budget	00000	\$161.92	\$0.00
05501	Unrestricted - O & M	7071200	WR-Plant Maintenance-North-Staff	70000	530000	Contractual services budget	00000	\$0.00	\$47.38
05501	Unrestricted - O & M	7070300	WR-Plant Operation-North-Staff	70000	540000	Genl materials & suppl budget	00000	\$47.38	\$0.00
05501	Unrestricted - O & M	7071200	WR-Plant Maintenance-North-Staff	70000	530000	Contractual services budget	00000	\$0.00	\$1.98
05501	Unrestricted - O & M	7070300	WR-Plant Operation-North-Staff	70000	530000	Contractual services budget	00000	\$1.98	\$0.00
05501	Unrestricted - O & M	7105031	WR-WRHPVC - Plant Management	70000	570000	Utilities budget	00000	\$0.00	\$2,858.82
05501	Unrestricted - O & M	7005031	WR-WRN - Plant Management	70000	570000	Utilities budget	00000	\$2,858.82	\$0.00
00003	Unrestricted - Education Fund	7170100	WR-Business Office-Hpvc	80000	540000	Genl materials & suppl budget	00000	\$6,047.81	\$0.00
00003	Unrestricted - Education Fund	7170100	WR-Business Office-Hpvc	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,736.50
00003	Unrestricted - Education Fund	7170100	WR-Business Office-Hpvc	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	7170100	WR-Business Office-Hpvc	80000	530000	Contractual services budget	00000	\$1,736.50	\$0.00
00003	Unrestricted - Education Fund	7160300	WR-Wright College FY06 Budget	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,541.59
00003	Unrestricted - Education Fund	7170100	WR-Business Office-Hpvc	80000	540000	Genl materials & suppl budget	00000	\$1,541.59	\$0.00
00003	Unrestricted - Education Fund	7130000	WR-Skills Programs-Hpvc	20000	550000	Travel and conference budget	00000	\$0.00	\$1,515.00
00003	Unrestricted - Education Fund	7170100	WR-Business Office-Hpvc	80000	540000	Genl materials & suppl budget	00000	\$1,515.00	\$0.00
00003	Unrestricted - Education Fund	7140100	WR-Basic & Cont Education-Hpvc	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$837.06

TO THE BOARD OF TRUSTEES:

The Chancellor recommends that \$3,227,846.22 be transferred within the Unrestricted Funds as follows for May, 2006

Fund	Fund-Description	Department	Dept-Description	Program	Account	Acc-Description	Class	From	To
00003	Unrestricted - Education Fund	7170100	WR-Business Office-Hpvc	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$643.14
00003	Unrestricted - Education Fund	7130000	WR-Skills Programs-Hpvc	30000	540000	Genl materials & suppl budget	54000	\$643.14	\$0.00
00003	Unrestricted - Education Fund	7170100	WR-Business Office-Hpvc	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$628.87
00003	Unrestricted - Education Fund	7130900	WR-Office Technology-Hpvc	10000	540000	Genl materials & suppl budget	00000	\$628.87	\$0.00
00003	Unrestricted - Education Fund	7170100	WR-Business Office-Hpvc	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$458.01
00003	Unrestricted - Education Fund	7161900	WR-Student Activities-Hpvc	30000	540000	Genl materials & suppl budget	00000	\$458.01	\$0.00
00003	Unrestricted - Education Fund	7170100	WR-Business Office-Hpvc	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$221.30
00003	Unrestricted - Education Fund	7130350	WR-Computer Numerical Ctrl-Hpvc	10000	540000	Genl materials & suppl budget	00000	\$221.30	\$0.00
00003	Unrestricted - Education Fund	7170100	WR-Business Office-Hpvc	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$61.39
00003	Unrestricted - Education Fund	7130300	WR-Electronic Eng. Tch-Hpvc	10000	540000	Genl materials & suppl budget	00000	\$61.39	\$0.00
00003	Unrestricted - Education Fund	7170100	WR-Business Office-Hpvc	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$51.25
00003	Unrestricted - Education Fund	7130650	WR-Machine Shop-Hpvc	10000	540000	Genl materials & suppl budget	00000	\$51.25	\$0.00
00003	Unrestricted - Education Fund	7170400	WR-Security Service-Staff-Hpvc	70000	510000	Salaries budget	00000	\$0.00	\$15,000.00
00003	Unrestricted - Education Fund	7121500	WR-Nursing-Hpvc	10000	510000	Salaries budget	00000	\$15,000.00	\$0.00
00003	Unrestricted - Education Fund	7240100	WR-Basic And Cont Education-South	10000	510000	Salaries budget	51323	\$0.00	\$17,044.40
00003	Unrestricted - Education Fund	7010960	WR-Computer Security&Forensic Inv	10000	510000	Salaries budget	00000	\$17,044.40	\$0.00
00003	Unrestricted - Education Fund	7240100	WR-Basic And Cont Education-South	10000	510000	Salaries budget	51323	\$0.00	\$15,780.95
00003	Unrestricted - Education Fund	7020870	WR-Allied Health-North	10000	510000	Salaries budget	00000	\$15,780.95	\$0.00
00003	Unrestricted - Education Fund	7240100	WR-Basic And Cont Education-South	10000	510000	Salaries budget	00000	\$0.00	\$3,581.19
00003	Unrestricted - Education Fund	7241100	WR-Real Estate/Home Inspection	10000	510000	Salaries budget	00000	\$3,581.19	\$0.00
07040	Transportation Safety Admin-SD	7240500	WR-Customized Training-South	40000	530000	Contractual services budget	00000	\$787.50	\$0.00
07040	Transportation Safety Admin-SD	7240500	WR-Customized Training-South	40000	530000	Contractual services budget	00000	\$787.50	\$0.00
00003	Unrestricted - Education Fund	7240600	WR-Medical Careers-South	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$129.21
00003	Unrestricted - Education Fund	7240600	WR-Medical Careers-South	10000	550000	Travel and conference budget	00000	\$129.21	\$0.00
00003	Unrestricted - Education Fund	7250100	WR-Adult Education - South	30000	510000	Salaries budget	00000	\$0.00	\$60,000.00
00003	Unrestricted - Education Fund	7010050	WR-Dean-Transfer Programs-North	20000	510000	Salaries budget	00000	\$60,000.00	\$0.00
00003	Unrestricted - Education Fund	7250100	WR-Adult Education - South	30000	540000	Genl materials & suppl budget	54000	\$0.00	\$1,831.38
00003	Unrestricted - Education Fund	7000150	WR-Campus Administration-North	80000	590000	Other expenditures budget	00000	\$1,831.38	\$0.00
00003	Unrestricted - Education Fund	7250100	WR-Adult Education - South	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$987.66
00003	Unrestricted - Education Fund	7000150	WR-Campus Administration-North	80000	590000	Other expenditures budget	00000	\$987.66	\$0.00
00003	Unrestricted - Education Fund	7250100	WR-Adult Education - South	30000	550000	Travel and conference budget	00000	\$0.00	\$34.30
00003	Unrestricted - Education Fund	7250100	WR-Adult Education - South	30000	540000	Genl materials & suppl budget	00000	\$34.30	\$0.00
00003	Unrestricted - Education Fund	7250100	WR-Adult Education - South	30000	540000	Genl materials & suppl budget	54000	\$0.00	\$9.50
00003	Unrestricted - Education Fund	7250100	WR-Adult Education - South	30000	540000	Genl materials & suppl budget	00000	\$9.50	\$0.00
00003	Unrestricted - Education Fund	7250100	WR-Adult Education - South	30000	550000	Travel and conference budget	00000	\$0.00	\$1.00
00003	Unrestricted - Education Fund	7250100	WR-Adult Education - South	30000	540000	Genl materials & suppl budget	00000	\$1.00	\$0.00
00003	Unrestricted - Education Fund	7250100	WR-Adult Education - South	30000	550000	Travel and conference budget	00000	\$0.00	\$0.54
00003	Unrestricted - Education Fund	7250100	WR-Adult Education - South	30000	540000	Genl materials & suppl budget	00000	\$0.54	\$0.00
WYCC							Total	\$420,546.40	\$420,546.40
07003	WYCC New Projects	8075002	WYCC-WYCC - Membership	20000	510000	Salaries budget	00000	\$0.00	\$28,705.00
07003	WYCC New Projects	8075008	WYCC-WYCC - Underwriting	20000	510000	Salaries budget	00000	\$28,705.00	\$0.00

TO THE BOARD OF TRUSTEES:

The Chancellor recommends that \$3,227,846.22 be transferred within the Unrestricted Funds as follows for May, 2006

Fund	Fund Description	Department	Dept. Description	Program	Account	Acc. Description	Class	From	To
07003	WYCC New Projects	8075002	WYCC-WYCC - Membership	20000	510000	Salaries budget	00000	\$0.00	\$18,396.00
07003	WYCC New Projects	8075017	WYCC-WYCC - Production	20000	510000	Salaries budget	00000	\$18,396.00	\$0.00
07003	WYCC New Projects	8075002	WYCC-WYCC - Membership	20000	520000	Empl ben & oth deduct budget	00000	\$0.00	\$9,362.00
07003	WYCC New Projects	8075017	WYCC-WYCC - Production	20000	520000	Empl ben & oth deduct budget	00000	\$9,362.00	\$0.00
00003	Unrestricted - Education Fund	8075002	WYCC-WYCC - Membership	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$40.01
00003	Unrestricted - Education Fund	8075017	WYCC-WYCC - Production	20000	540000	Genl materials & suppl budget	00000	\$40.01	\$0.00
00003	Unrestricted - Education Fund	8075005	WYCC-WYCC - Promotions	20000	550000	Travel and conference budget	00000	\$0.00	\$763.81
00003	Unrestricted - Education Fund	8075005	WYCC-WYCC - Promotions	20000	540000	Genl materials & suppl budget	00000	\$763.81	\$0.00
00003	Unrestricted - Education Fund	8075006	WYCC-WYCC - Engineering	20000	550000	Travel and conference budget	00000	\$0.00	\$2,000.00
00003	Unrestricted - Education Fund	8075006	WYCC-WYCC - Engineering	20000	530000	Contractual services budget	00000	\$2,000.00	\$0.00
00003	Unrestricted - Education Fund	8075007	WYCC-WYCC - General Administration	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$5,459.70
00003	Unrestricted - Education Fund	8075007	WYCC-WYCC - General Administration	20000	530000	Contractual services budget	00000	\$5,459.70	\$0.00
00003	Unrestricted - Education Fund	8075007	WYCC-WYCC - General Administration	20000	550000	Travel and conference budget	00000	\$0.00	\$1,192.24
00003	Unrestricted - Education Fund	8075002	WYCC-WYCC - Membership	20000	550000	Genl materials & suppl budget	00000	\$0.00	\$1,192.24
00003	Unrestricted - Education Fund	8075002	WYCC-WYCC - Membership	20000	550000	Travel and conference budget	00000	\$0.00	\$1,158.12
00003	Unrestricted - Education Fund	8075007	WYCC-WYCC - General Administration	20000	570000	Utilities budget	00000	\$1,158.12	\$0.00
00003	Unrestricted - Education Fund	8075018	WYCC-WYCC - General Administration	20000	550000	Travel and conference budget	00000	\$0.00	\$950.00
00003	Unrestricted - Education Fund	8075007	WYCC-WYCC - General Administration	20000	530000	Contractual services budget	00000	\$950.00	\$0.00
00003	Unrestricted - Education Fund	8075017	WYCC-WYCC - Production	20000	530000	Contractual services budget	00000	\$0.00	\$1,140.90
00003	Unrestricted - Education Fund	8075017	WYCC-WYCC - Production	20000	560000	Fixed charges budget	00000	\$1,140.90	\$0.00
00003	Unrestricted - Education Fund	5041400	OH-Skills Career Institute	10000	530000	Contractual services budget	00000	\$0.00	\$600.00
00003	Unrestricted - Education Fund	5041400	OH-Skills Career Institute	10000	550000	Travel and conference budget	00000	\$0.00	\$5,500.00
00003	Unrestricted - Education Fund	5041400	OH-Skills Career Institute	10000	540000	Genl materials & suppl budget	00000	\$6,100.00	\$0.00
00003	Unrestricted - Education Fund	8075007	WYCC-WYCC - General Administration	20000	550000	Travel and conference budget	00000	\$0.00	\$2,104.12
00003	Unrestricted - Education Fund	8075004	WYCC-WYCC - Programming	20000	550000	Travel and conference budget	00000	\$0.00	\$415.79
00003	Unrestricted - Education Fund	8075004	WYCC-WYCC - Programming	20000	540000	Genl materials & suppl budget	00000	\$2,519.91	\$0.00
00003	Unrestricted - Education Fund	8075017	WYCC-WYCC - Production	20000	530000	Contractual services budget	00000	\$0.00	\$1,170.00
00003	Unrestricted - Education Fund	8075006	WYCC-WYCC - Engineering	20000	530000	Contractual services budget	00000	\$0.00	\$5,330.00
00003	Unrestricted - Education Fund	8075006	WYCC-WYCC - Engineering	20000	540000	Genl materials & suppl budget	00000	\$6,500.00	\$0.00
Total								\$84,287.69	\$84,287.69

Grand Total \$3,227,846.22 \$3,227,846.22