

Summarization of the June 6, 2006
Board Committee on Academic and Student Services Committee
Meeting Minutes

The Board Committee on Academic and Student Services met on Tuesday, June 6, 2006 to hear staff reports.

Staff Reports:

APSA – Deidra J. Lewis, Executive Vice Chancellor presented an update on APSA (Annual Program and Services Analysis). The second year of the APSA has been completed. This year's analysis included the adult education program, as well as the formula for the financial analysis of the programs down to the program level. At next month's meeting, examples of the financial analysis tool will be presented.

WYCC Update Maria Moore, General Manager of WYCC-TV20 reported on five summer projects, intended to assist the colleges with Fall Registration including:

- updating the Do Your Homework campaign and translating it into Spanish;
- producing and airing a Jazz/Blues Festival;
- celebrating Hispanic Heritage month in collaboration with the Mexican Fine Arts Museum;
- featuring Extraordinary Faculty in a series of spots;
- and, 3 live simulcasts with WVON radio at Olive Harvey, Daley and Dawson.

Office of Development Michael Mutz, Vice Chancellor reported

- Presentation was made to the executive committee of the Mexican Hometown Organizations by VC Mutz and President Sylvia Ramos regarding the use of the CCC Foundation as a vehicle for accepting contributions and channeling those dollars to deserving students in the form of scholarships. The presentation was very well received.
- Associate Vice Chancellor Cynthia Armster and Vice Chancellor Mutz will meet with the superintendent of the Catholic Schools of the Archdiocese of Chicago and four of his key staff members to open communications and foster a working relationship that will serve our mutual interests.
- Daniel M. Kerrane Jr. Foundation received more than 70 complete applications for consideration. This is about four times the number received last year.

Other Business:

Truman College President, Dr. Marguerite Boyd reported the Dept. of Business & Industry Services of Truman College seeks to enter into licensing/distribution agreements with four agencies of the Spanish government and one Spanish Labor Foundation for the exclusive right to use, modify, and sell in the US various written training materials. The materials were developed and created by the various entities to be utilized for workforce training of Spanish speaking employees. This item was tabled until the July meeting.

Executive Vice Chancellor Lewis reported on the Spring 2006 Enrollment Change Explanations. EVC Lewis indicated City Colleges of Chicago's district-wide overall headcount enrollment reached 65,464 students, a decrease of 9.7% from Spring 2005. After discussion, a request was made for a demographic breakdown on enrollment decline and a more detailed report for the July meeting.

BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 508
County of Cook and State of Illinois
CITY COLLEGES OF CHICAGO
END-OF-TERM ENROLLMENT REPORT: SPRING 2006

THE CHANCELLOR

REPORTS that unduplicated headcount end-of-term enrollment in all programs reached 65,464 students, and the Full-Time-Equivalent (FTE) enrollment reached 34,208 FTE students (Tables 1 and 2).

Headcount enrollment in the credit program reached 31,082 students, a decrease of 5.5 percent over the previous year. The credit FTE enrollment reached 19,103 FTE students, which represents a 4.9 percent decrease over the previous year.

Headcount enrollment in college credit, pre-credit, and vocational skills reached 34,512 students which represents a 4.2 percent decrease compared to Spring 2005. These programs represent the traditional baccalaureate/transfer, occupational and remedial courses in the district. FTE enrollment reached 20,724 students, an decrease of 4.3 percent (Table 2).

Headcount enrollment in the Adult Education program reached 23,199 students, a decrease of 12.6 percent compared to Spring 2005 (Tables 1 and 3). FTE enrollment reached 12,682 FTE students, a decrease of 14.2 percent (Tables 2 and 3).

District Office Review:

Respectfully submitted,

Office of Academic Affairs,
Research and Evaluation

Wayne D. Watson
Chancellor

June 6, 2006

TABLE 1. END-OF-TERM HEADCOUNT ENROLLMENT BY AREA OF INSTRUCTION, SPRING 2006

	College Credit		Pre-Credit		Vocational Skills		Subtotal Duplicated: Baccalaureate/Transfer, Remedial and Career Preparation ⁽¹⁾		Military		Adult Education		Continuing Ed.		Special Interest		CCC		
	Enrollment	Change	Enrollment	Change	Enrollment	Change	Enrollment	Change	Enrollment	Change	Enrollment	Change	Enrollment	Change	Enrollment	Change	Enrollment	Change	Unduplicated Total
DA	4,211	-6.7%	386	6.9%	116	-31.8%	4,713	-6.6%	N/A	—	4,718	0.3%	232	-35.4%	2,237	-21.0%	11,430	-7.1%	
		-302	25			-54	-331				14		-127		-595		-867		
KK	2,944	-1.6%	172	-6.0%	648	20.2%	3,764	1.4%	N/A	—	2,011	-5.0%	118	31.1%	587	27.1%	6,157	1.5%	
		-47	-11		109		51				-105		28		125		93		
HW ⁽²⁾	6,968	-2.6%	332	91.9%	588	9.7%	7,888	0.3%	439	-29.9%	246	1.7%	1,552	2.0%	1,724	-22.3%	10,904	-3.9%	
		-185	159		52		26			-187	4		31		-495		-440		
MX	3,459	-11.7%	310	60.6%	29	-12.1%	3,798	-8.4%	N/A	—	3,532	-9.9%	47	-85.1%	512	-32.6%	7,486	-13.7%	
		-460	117		-4		-347				-386		-268		-248		-1188		
OH	2,416	-13.5%	90	-50.8%	23	155.6%	2,529	-15.3%	N/A	—	1,769	-15.1%	167	-10.7%	566	-3.4%	4,741	-13.2%	
		-378	-93		14		-457				-314		-20		-20		-719		
TR	4,561	-2.6%	122	197.6%	41	-59.8%	4,724	-2.1%	N/A	—	7,818	-19.5%	112	-29.1%	967	7.9%	13,326	-12.3%	
		-122	81		-61		-102				-1891		-46		71		-1863		
WR	6,523	-4.4%	464	-9.4%	109	-14.2%	7,096	-4.9%	N/A	—	3,105	-17.4%	323	-22.5%	1,613	-36.6%	11,420	-15.4%	
		-298	-48		-18		-364				-654		-94		-932		-2076		
CCC	31,082	-5.5%	1,876	14.0%	1,554	2.5%	34,512	-4.2%	439	-29.9%	23,199	-12.6%	2,551	-16.3%	8,206	-20.3%	65,464	-9.7%	
		-1,792	230		38		-1,524			-187	-3,332		-496		-2,094		-7,060		

HW Unduplicated Total Enrollment Excluding Military: 10,465 (percent change from previous year: - 2.4%)
CCC Unduplicated Total Enrollment Excluding Military: 65,025 (percent change from previous year: -9.6%)

* (1) Subtotal duplicated includes college credit, pre-credit and vocational skills which represent the traditional baccalaureate/transfer, remedial and career preparation programs in the district.
* (2) Military programs include credit courses offered to U.S Military Forces stationed in Fort Campbell (KY) and the Air Force Base in Charleston (SC). The decrease in Military enrollment is due to the discontinuation of the Military program at the Naval Base in Charleston (SC).

TABLE 2. END-OF-TERM FULL-TIME EQUIVALENT (FTE) ENROLLMENT BY AREA OF INSTRUCTION, SPRING 2006

	College Credit		Pre-Credit		Vocational Skills		Subtotal Duplicated: Remedial and Career Preparation ⁽¹⁾		Military		Adult Education		Continuing Ed.		Total CCC	
	Enrollment	Change	Enrollment	Change	Enrollment	Change	Enrollment	Change	Enrollment	Change	Enrollment	Change	Enrollment	Change	Enrollment	Change
DA	2,595	-6.0%	134	22.9%	65	-61.8%	2,794	-8.1%	N/A	--	2,919	-0.4%	68	-18.1%	5,795	-2.5%
		-166		25		-105		-246		--		-11		-15		-150
KK	1,943	-3.6%	41	-4.7%	446	18.6%	2,430	-0.2%	N/A	--	835	-28.2%	86	109.8%	3,371	-7.0%
		-73		-2		70		-5		--		-328		45		-252
HW ⁽²⁾	4,326	-1.3%	182	52.9%	255	10.4%	4,763	0.6%	112	-37.8%	96	6.7%	133	-4.3%	5,109	-0.7%
		-59		63		24		28		-68		6		-6		-38
MX	2,219	-11.4%	115	173.8%	13	8.3%	2,347	-8.3%	N/A	--	2,266	-13.8%	5	-78.3%	4,621	-11.3%
		-286		73		1		-212		--		-362		-18		-591
OH	1,563	-12.0%	28	-34.9%	10	233.3%	1,601	-12.2%	N/A	--	1,149	-16.0%	72	-10.0%	2,823	-13.7%
		-214		-15		7		-222		--		-219		-8		-450
TR	2,681	-3.3%	40	207.7%	20	-73.3%	2,741	-4.2%	N/A	--	3,845	-18.4%	37	-11.9%	6,776	-11.0%
		-91		27		-55		-119		--		-865		-5		-839
WR	3,776	-2.3%	204	-8.1%	68	-46.5%	4,048	-3.9%	N/A	--	1,570	-16.7%	89	-9.2%	5,710	-7.1%
		-87		-18		-59		-164		--		-315		-9		-437
CCC	19,103	-4.9%	744	25.9%	877	-11.8%	20,724	-4.3%	112	-37.8%	12,682	-14.2%	490	-3.2%	34,208	-7.5%
		-976		153		-117		-940		-68		-2,094		-16		-2,757

HW Unduplicated Total Enrollment Excluding Military: 4,997 (percent change from previous year: + 0.6%)
CCC Unduplicated Total Enrollment Excluding Military: 34,096 (percent change from previous year: -7.3%)

Special Interest FTE enrollments are not reported because they do not have a credit hour value.

* (1) Subtotal duplicated includes college credit, pre-credit and vocational skills which represent the traditional baccalaureate/transfer, remedial and career preparation programs in the district.

* (2) Military programs include credit courses offered to U.S Military Forces stationed in Fort Campbell (KY) and the Air Force Base in Charleston (SC). The decrease in Military enrollment is due to the discontinuation of the Military program at the Naval Base in Charleston (SC).

TABLE 3. END-OF-TERM ENROLLMENT IN THE ADULT EDUCATION PROGRAM, SPRING 2006

	ABE		GED		ESL		Adult Education	
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
Daley	838	397	377	200	3,744	2,321	4,718	2,919
Kennedy-King	1,486	610	318	72	440	153	2,011	835
Harold Washington	180	68	80	22	17	5	246	96
Malcolm X	1,124	644	753	458	1,753	1,162	3,532	2,266
Olive-Harvey	1,224	749	140	85	469	314	1,769	1,149
Truman	680	301	755	318	6,834	3,225	7,818	3,845
Wright	714	389	332	149	2,172	1,032	3,105	1,570
District	6,246	3,161	2,755	1,306	15,429	8,214	23,199	12,682

FIGURE 1. ADULT EDUCATION HEADCOUNT DISTRIBUTION BY AREA OF INSTRUCTION, SPRING 2006

