

27154

BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 508
COUNTY OF COOK AND STATE OF ILLINOIS

RESOLUTION AUTHORIZING TRANSFER OF FUNDS

WHEREAS, the Public Community College Act, 110 ILCS 805/7-15 requires that the Board may at any regular meeting after July 1 in any year, by a vote of 2/3 of all its members, authorize the making of transfers within any fund of sums of money appropriated for one object or purpose to another object or purpose; and

WHEREAS, the transfers within any fund of sums of money appropriated for one object or purpose to another object or purpose are necessary for operations;

NOW, THEREFORE, BE IT RESOLVED that the Board authorizes the transfers (Exhibit A) within the various funds of sums of money appropriated for one object or purpose to another object or purpose that are necessary for operations.

February 9, 2006

TO THE BOARD OF TRUSTEES:

The Chancellor recommends that \$1,291,416.32 be transferred within the Unrestricted Funds as follows for December, 2005.

Fund	Fund-Description	Department	Dept-Description	Program	Account	Acc-Description	Class	From	To
00003	Unrestricted - Education Fund	0000106	DO-A/O: Adult Education	30000	520000	Empl ben & oth deduct budget	00000	\$0.00	\$661.50
00003	Unrestricted - Education Fund	0010102	DO-Purchasing & Accounts Payable	80000	520000	Empl ben & oth deduct budget	01000	\$661.50	\$0.00
00003	Unrestricted - Education Fund	0000113	DO-Vice Chancellor - Acad Affairs	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$44.53
00003	Unrestricted - Education Fund	0000113	DO-Vice Chancellor - Acad Affairs	80000	530000	Contractual services budget	00000	\$44.53	\$0.00
07035	Customized Training	0000118	DO-Occupational Programs	40000	510000	Salaries budget	00000	\$0.00	\$6,680.00
07035	Customized Training	0000118	DO-Occupational Programs	40000	530000	Contractual services budget	00000	\$6,680.00	\$0.00
07031	Workforce Dev-D.O. Initiatives	0000118	DO-Occupational Programs	60000	530000	Contractual services budget	00000	\$0.00	\$3,500.00
07031	Workforce Dev-D.O. Initiatives	0000118	DO-Occupational Programs	60000	590000	Other expenditures budget	00000	\$3,500.00	\$0.00
00003	Unrestricted - Education Fund	0000126	DO-Project Access	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$402.00
00003	Unrestricted - Education Fund	0000126	DO-Project Access	20000	550000	Travel and conference budget	00000	\$402.00	\$0.00
92018	Illinois Clean Energy	0005031	DO-Plant Management (Fund 05501)	70000	530000	Contractual services budget	00000	\$0.00	\$14,860.00
92018	Illinois Clean Energy	0005033	DO-Administrative Services	70000	530000	Contractual services budget	00000	\$0.00	\$0.00
92008	1999 General Obligation Bond	0005033	DO-Administrative Services	70000	540000	Genl materials & suppl budget	80003	\$0.00	\$77,919.20
92008	1999 General Obligation Bond	0005031	DO-Plant Management (Fund 05501)	70000	530000	Contractual services budget	00000	\$77,919.20	\$0.00
92008	1999 General Obligation Bond	0005033	DO-Administrative Services	70000	530000	Contractual services budget	86297	\$0.00	\$13,575.00
00003	Unrestricted - Education Fund	0005033	DO-Administrative Services	70000	540000	Genl materials & suppl budget	86297	\$13,575.00	\$0.00
00003	Unrestricted - Education Fund	0015501	DO-Chancellor	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$40,000.00
00003	Unrestricted - Education Fund	0015502	DO-Board Of Trustees	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	1000100	KK-Office Of The President	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$2,000.00
00003	Unrestricted - Education Fund	1000100	KK-Office Of The President	80000	550000	Travel and conference budget	00000	\$2,000.00	\$0.00
00003	Unrestricted - Education Fund	1000100	KK-Office Of The President	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$2,000.00
00003	Unrestricted - Education Fund	1000100	KK-Office Of The President	80000	530000	Contractual services budget	00000	\$0.00	\$0.00
07006	Washburne CI Catering Services	1005020	KK-KK-Enterprise Activity	20000	530000	Contractual services budget	00000	\$0.00	\$2,475.00
07006	Washburne CI Catering Services	1005020	KK-KK-Enterprise Activity	20000	590000	Other expenditures budget	00000	\$2,475.00	\$0.00
07006	Washburne CI Catering Services	1005020	KK-KK-Enterprise Activity	20000	530000	Contractual services budget	00000	\$0.00	\$2,122.50
07006	Washburne CI Catering Services	1005020	KK-KK-Enterprise Activity	20000	590000	Other expenditures budget	00000	\$2,122.50	\$0.00
00003	Unrestricted - Education Fund	1020270	KK-Automotive Technology	10000	530000	Contractual services budget	00000	\$0.00	\$547.00
00003	Unrestricted - Education Fund	1020270	KK-Automotive Technology	10000	540000	Genl materials & suppl budget	00000	\$547.00	\$0.00
00003	Unrestricted - Education Fund	1021500	KK-Nursing	10000	550000	Travel and conference budget	00000	\$0.00	\$1,800.00
00003	Unrestricted - Education Fund	1021500	KK-Nursing	10000	540000	Genl materials & suppl budget	00000	\$1,800.00	\$0.00
00003	Unrestricted - Education Fund	1021500	KK-Nursing	10000	550000	Travel and conference budget	00000	\$0.00	\$1,100.00
00003	Unrestricted - Education Fund	1021500	KK-Nursing	10000	540000	Genl materials & suppl budget	00000	\$1,100.00	\$0.00
00003	Unrestricted - Education Fund	1040000	KK-Continuing Education	10000	540000	Travel and conference budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	1000450	KK-Vice President	10000	510000	Salaries budget	51323	\$0.00	\$20,000.00
00003	Unrestricted - Education Fund	1040000	KK-Continuing Education	10000	510000	Salaries budget	51321	\$0.00	\$0.00
00003	Unrestricted - Education Fund	1000450	KK-Vice President	10000	510000	Salaries budget	51321	\$0.00	\$10,000.00
00003	Unrestricted - Education Fund	1000450	KK-Vice President	10000	510000	Salaries budget	51324	\$0.00	\$0.00
00003	Unrestricted - Education Fund	1040000	KK-Continuing Education	10000	510000	Salaries budget	51322	\$0.00	\$162.00
00003	Unrestricted - Education Fund	1000450	KK-Vice President	10000	510000	Salaries budget	51321	\$162.00	\$0.00
00003	Unrestricted - Education Fund	1060936	KK-Men'S Varsity Basketball	60000	550000	Travel and conference budget	00000	\$0.00	\$1,034.38
00003	Unrestricted - Education Fund	1060936	KK-Men'S Varsity Basketball	60000	530000	Contractual services budget	00000	\$1,034.38	\$0.00
00003	Unrestricted - Education Fund	1060936	KK-Men'S Varsity Basketball	60000	550000	Travel and conference budget	00000	\$0.00	\$113.85
00003	Unrestricted - Education Fund	1060936	KK-Men'S Varsity Basketball	60000	530000	Contractual services budget	00000	\$113.85	\$0.00
00003	Unrestricted - Education Fund	1070100	KK-Business Office	30000	530000	Contractual services budget	12550	\$0.00	\$70,000.00
00003	Unrestricted - Education Fund	1070100	KK-Business Office	30000	530000	Contractual services budget	00000	\$70,000.00	\$0.00
07042	Chicago Housing Authority(CHA)	1100150	KK-Campus Administration-Dawson	40000	540000	Genl materials & suppl budget	00000	\$0.00	\$5,000.00
07042	Chicago Housing Authority(CHA)	1100150	KK-Campus Administration-Dawson	90000	590000	Other expenditures budget	00000	\$5,000.00	\$0.00
07018	Bus. & Industry Ser/CPS PT-KKC	1100150	KK-Campus Administration-Dawson	40000	530000	Contractual services budget	00000	\$0.00	\$880.00
07018	Bus. & Industry Ser/CPS PT-KKC	1100150	KK-Campus Administration-Dawson	40000	590000	Other expenditures budget	00000	\$880.00	\$0.00

TO THE BOARD OF TRUSTEES:
The Chancellor recommends that \$1,291,416.32 be transferred within the Unrestricted Funds as follows for December, 2005.

Fund	Fund-Description	Department	Dept-Description	Program	Account	Acc-Description	Class	From	To
07018	Bus. & Industry Ser/CPS PT-KKC	1100150	KK-Campus Administration-Dawson	40000	530000	Contractual services budget	00000	\$0.00	\$220.55
07018	Bus. & Industry Ser/CPS PT-KKC	1100150	KK-Campus Administration-Dawson	40000	540000	Genl materials & suppl budget	00000	\$220.55	\$0.00
05501	Unrestricted - O & M	1105025	KK-Facilities Maintenance	70000	530000	Contractual services budget	00000	\$0.00	\$8,800.00
05501	Unrestricted - O & M	1170300	KK-Plant Operation-Dawson-Staff	70000	530000	Contractual services budget	00000	\$8,800.00	\$0.00
05501	Unrestricted - O & M	1105025	KK-Facilities Maintenance	70000	530000	Contractual services budget	00000	\$0.00	\$2,800.00
05501	Unrestricted - O & M	1170300	KK-Plant Operation-Dawson-Staff	70000	530000	Contractual services budget	00000	\$2,800.00	\$0.00
05501	Unrestricted - O & M	1105025	KK-Facilities Maintenance	70000	540000	Genl materials & suppl budget	00000	\$0.00	\$972.00
05501	Unrestricted - O & M	1170300	KK-Plant Operation-Dawson-Staff	70000	530000	Contractual services budget	00000	\$972.00	\$0.00
05501	Unrestricted - O & M	1105025	KK-Facilities Maintenance	70000	540000	Genl materials & suppl budget	00000	\$0.00	\$565.85
05501	Unrestricted - O & M	1170300	KK-Plant Operation-Dawson-Staff	70000	530000	Contractual services budget	00000	\$565.85	\$0.00
05501	Unrestricted - O & M	1105025	KK-Facilities Maintenance	70000	540000	Genl materials & suppl budget	00000	\$0.00	\$555.00
05501	Unrestricted - O & M	1170300	KK-Plant Operation-Dawson-Staff	70000	530000	Contractual services budget	00000	\$555.00	\$0.00
05501	Unrestricted - O & M	1105025	KK-Facilities Maintenance	70000	530000	Contractual services budget	00000	\$0.00	\$500.00
05501	Unrestricted - O & M	1170300	KK-Plant Operation-Dawson-Staff	70000	530000	Contractual services budget	00000	\$500.00	\$0.00
05501	Unrestricted - O & M	1105025	KK-Facilities Maintenance	70000	540000	Genl materials & suppl budget	00000	\$0.00	\$165.60
05501	Unrestricted - O & M	1170300	KK-Plant Operation-Dawson-Staff	70000	530000	Contractual services budget	00000	\$165.60	\$0.00
05501	Unrestricted - O & M	1105025	KK-Facilities Maintenance	70000	530000	Contractual services budget	00000	\$0.00	\$150.00
05501	Unrestricted - O & M	1170300	KK-Plant Operation-Dawson-Staff	70000	530000	Contractual services budget	00000	\$150.00	\$0.00
05501	Unrestricted - O & M	1105025	KK-Facilities Maintenance	70000	540000	Genl materials & suppl budget	00000	\$0.00	\$120.70
05501	Unrestricted - O & M	1170300	KK-Plant Operation-Dawson-Staff	70000	530000	Contractual services budget	00000	\$120.70	\$0.00
05501	Unrestricted - O & M	1105025	KK-Facilities Maintenance	70000	540000	Genl materials & suppl budget	00000	\$0.00	\$31.40
05501	Unrestricted - O & M	1170300	KK-Plant Operation-Dawson-Staff	70000	530000	Contractual services budget	00000	\$31.40	\$0.00
05501	Unrestricted - O & M	1105025	KK-Facilities Maintenance	70000	540000	Genl materials & suppl budget	00000	\$0.00	\$11.60
05501	Unrestricted - O & M	1170300	KK-Plant Operation-Dawson-Staff	70000	530000	Contractual services budget	00000	\$11.60	\$0.00
05501	Unrestricted - O & M	1105025	KK-Facilities Maintenance	70000	540000	Genl materials & suppl budget	00000	\$0.00	\$7.42
05501	Unrestricted - O & M	1170300	KK-Plant Operation-Dawson-Staff	70000	530000	Contractual services budget	00000	\$7.42	\$0.00
05501	Unrestricted - O & M	1105025	KK-Facilities Maintenance	70000	540000	Genl materials & suppl budget	00000	\$0.00	\$5.80
05501	Unrestricted - O & M	1170300	KK-Plant Operation-Dawson-Staff	70000	530000	Contractual services budget	00000	\$5.80	\$0.00
05501	Unrestricted - O & M	1105025	KK-Facilities Maintenance	70000	540000	Genl materials & suppl budget	00000	\$0.00	\$0.78
05501	Unrestricted - O & M	1170300	KK-Plant Operation-Dawson-Staff	70000	530000	Contractual services budget	00000	\$0.78	\$0.00
05501	Unrestricted - O & M	1105025	KK-Facilities Maintenance	70000	530000	Contractual services budget	00000	\$60,531.67	\$0.00
00003	Unrestricted - Education Fund	1230150	KK-Plant Operation-Dawson-Staff	10000	530000	Contractual services budget	00000	\$60,531.67	\$0.00
00003	Unrestricted - Education Fund	1230150	KK-Chef Training-Washburne	10000	540000	Genl materials & suppl budget	40001	\$42,103.99	\$0.00
00003	Unrestricted - Education Fund	1230150	KK-Chef Training-Washburne	10000	540000	Contractual services budget	00000	\$42,103.99	\$0.00
00003	Unrestricted - Education Fund	1230150	KK-Chef Training-Washburne	10000	540000	Genl materials & suppl budget	00000	\$9,570.35	\$0.00
00003	Unrestricted - Education Fund	1230150	KK-Chef Training-Washburne	10000	540000	Contractual services budget	00000	\$9,570.35	\$0.00
00003	Unrestricted - Education Fund	1230150	KK-Chef Training-Washburne	10000	530000	Contractual services budget	00000	\$1,280.00	\$0.00
00003	Unrestricted - Education Fund	1230150	KK-Chef Training-Washburne	10000	540000	Genl materials & suppl budget	40001	\$1,280.00	\$0.00
00003	Unrestricted - Education Fund	1230150	KK-Chef Training-Washburne	10000	540000	Contractual services budget	00000	\$0.00	\$894.25
00003	Unrestricted - Education Fund	1230150	KK-Chef Training-Washburne	10000	530000	Contractual services budget	00000	\$894.25	\$0.00
00003	Unrestricted - Education Fund	1230150	KK-Chef Training-Washburne	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$442.24
00003	Unrestricted - Education Fund	1230150	KK-Chef Training-Washburne	10000	540000	Contractual services budget	00000	\$442.24	\$0.00
00003	Unrestricted - Education Fund	1230150	KK-Chef Training-Washburne	10000	540000	Genl materials & suppl budget	40001	\$0.00	\$91.25
00003	Unrestricted - Education Fund	1230150	KK-Chef Training-Washburne	10000	530000	Contractual services budget	00000	\$91.25	\$0.00
00003	Unrestricted - Education Fund	2000100	HW-Office Of The President	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$3,000.00
00003	Unrestricted - Education Fund	2070100	HW-Business Office	80000	540000	Contractual services budget	00000	\$3,000.00	\$0.00
00003	Unrestricted - Education Fund	2000100	HW-Office Of The President	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$500.00
00003	Unrestricted - Education Fund	2070100	HW-Business Office	80000	540000	Contractual services budget	00000	\$500.00	\$0.00

TO THE BOARD OF TRUSTEES:

The Chancellor recommends that \$1,291,416.32 be transferred within the Unrestricted Funds as follows for December, 2005.

Fund	Fund-Description	Department	Dept-Description	Program	Account	Acc-Description	Class	From	To
00003	Unrestricted - Education Fund	2000450	HW-Vice President	10000	510000	Salaries budget	00000	\$0.00	\$124,681.18
00003	Unrestricted - Education Fund	2000450	HW-Vice President	10000	510000	Salaries budget	51321	\$124,681.18	\$0.00
00003	Unrestricted - Education Fund	2000450	HW-Vice President	20000	510000	Salaries budget	00000	\$0.00	\$2,387.50
00003	Unrestricted - Education Fund	2000450	HW-Vice President	10000	510000	Salaries budget	51321	\$2,387.50	\$0.00
00003	Unrestricted - Education Fund	2000450	HW-Vice President	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$500.00
00003	Unrestricted - Education Fund	2070100	HW-Business Office	80000	540000	Genl materials & suppl budget	00000	\$500.00	\$0.00
00003	Unrestricted - Education Fund	2000500	HW-General Instruction	80000	540000	Genl materials & suppl budget	00000	\$1,507.00	\$0.00
00003	Unrestricted - Education Fund	2000500	HW-General Instruction	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$3,000.00
00003	Unrestricted - Education Fund	2010050	HW-Dean-Transfer Programs	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	2070100	HW-Business Office	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$420.00
00003	Unrestricted - Education Fund	2010150	HW-English	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	2070100	HW-Business Office	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	2010350	HW-Humanities	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$660.00
00003	Unrestricted - Education Fund	2070100	HW-Business Office	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	2010400	HW-Art Department	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$407.00
00003	Unrestricted - Education Fund	2070100	HW-Business Office	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	2010400	HW-Art Department	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$110.00
00003	Unrestricted - Education Fund	2070100	HW-Business Office	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	2040000	HW-Continuing Education	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,000.00
00003	Unrestricted - Education Fund	2070100	HW-Business Office	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	2050500	HW-Library	10000	510000	Salaries budget	00000	\$0.00	\$4,798.38
00003	Unrestricted - Education Fund	2000450	HW-Vice President	10000	510000	Salaries budget	51321	\$4,798.38	\$0.00
00003	Unrestricted - Education Fund	2061200	HW-Admissions And Records	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$3,500.00
00003	Unrestricted - Education Fund	2070100	HW-Business Office	80000	540000	Genl materials & suppl budget	00000	\$3,500.00	\$0.00
00003	Unrestricted - Education Fund	2061200	HW-Admissions And Records	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$3,000.00
00003	Unrestricted - Education Fund	2070100	HW-Business Office	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	2061700	HW-Financial Aid	10000	510000	Salaries budget	00000	\$0.00	\$2,794.68
00003	Unrestricted - Education Fund	2000450	HW-Vice President	10000	510000	Salaries budget	51321	\$2,794.68	\$0.00
00003	Unrestricted - Education Fund	2061700	HW-Financial Aid	10000	510000	Salaries budget	00000	\$0.00	\$1,000.00
00003	Unrestricted - Education Fund	2070100	HW-Business Office	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$600.00
00003	Unrestricted - Education Fund	2063200	HW-Theatre Productions	10000	510000	Salaries budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	2000450	HW-Vice President	10000	510000	Salaries budget	51321	\$600.00	\$0.00
00003	Unrestricted - Education Fund	2063300	HW-Special Needs	10000	510000	Salaries budget	00000	\$0.00	\$29,994.53
00003	Unrestricted - Education Fund	2000450	HW-Vice President	10000	510000	Salaries budget	51321	\$29,994.53	\$0.00
00003	Unrestricted - Education Fund	2070200	HW-Operational Services-Staff	70000	510000	Salaries budget	00000	\$0.00	\$1,138.50
00003	Unrestricted - Education Fund	2000450	HW-Vice President	10000	510000	Salaries budget	51321	\$1,138.50	\$0.00
00003	Unrestricted - Education Fund	2070300	HW-Plant Operation-Staff	70000	510000	Salaries budget	00000	\$0.00	\$2,682.00
00003	Unrestricted - Education Fund	2000450	HW-Vice President	10000	510000	Salaries budget	51321	\$2,682.00	\$0.00
00003	Unrestricted - Education Fund	2070400	HW-Security Services-Staff	10000	510000	Salaries budget	00000	\$0.00	\$1,186.20
00003	Unrestricted - Education Fund	2000450	HW-Vice President	10000	510000	Salaries budget	51321	\$1,186.20	\$0.00
00003	Unrestricted - Education Fund	3010050	MX-Dean-Transfer Programs	20000	550000	Travel and conference budget	00000	\$0.00	\$12,685.00
00003	Unrestricted - Education Fund	3010050	MX-Dean-Transfer Programs	10000	510000	Salaries budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	3010050	MX-Dean-Transfer Programs	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,507.00
00003	Unrestricted - Education Fund	3010050	MX-Dean-Transfer Programs	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$0.00
07035	Customized Training	3060930	MX-Athletics	60000	530000	Contractual services budget	00000	\$0.00	\$10,000.00
07035	Customized Training	3060930	MX-Athletics	60000	510000	Salaries budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	4031250	TR-Voc Training Prog-Auto Mech	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$6,000.00
00003	Unrestricted - Education Fund	4070000	TR-Offc Of Bus & Operational Svcs	10000	580000	Capital outlay budget	00000	\$6,000.00	\$0.00

TO THE BOARD OF TRUSTEES:

The Chancellor recommends that \$1,291,416.32 be transferred within the Unrestricted Funds as follows for December, 2005.

Fund	Fund-Description	Department	Dept-Description	Program	Account	Acc-Description	Class	From	To
00003	Unrestricted - Education Fund	4040200	TR-CNA Lectureship	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$12,000.00
00003	Unrestricted - Education Fund	4070000	TR-Offc Of Bus & Operational Svcs	10000	580000	Capital outlay budget	00000	\$12,000.00	\$0.00
00003	Unrestricted - Education Fund	4061600	TR-Institutional Development	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$20,000.00
00003	Unrestricted - Education Fund	4061600	TR-Institutional Development	80000	530000	Contractual services budget	00000	\$20,000.00	\$0.00
00003	Unrestricted - Education Fund	4061600	TR-Institutional Development	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,507.00
00003	Unrestricted - Education Fund	4061600	TR-Institutional Development	80000	530000	Contractual services budget	00000	\$1,507.00	\$0.00
00003	Unrestricted - Education Fund	5000450	OH-Vice-Pres For Academic Affairs	10000	510000	Salaries budget	51310	\$0.00	\$140,000.00
00003	Unrestricted - Education Fund	5010050	OH-Dean-Instruction	10000	510000	Salaries budget	51310	\$0.00	\$140,000.00
00003	Unrestricted - Education Fund	5000450	OH-Vice-Pres For Academic Affairs	10000	510000	Salaries budget	51310	\$0.00	\$100,000.00
00003	Unrestricted - Education Fund	5000450	OH-Vice-Pres For Academic Affairs	10000	510000	Salaries budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	5010050	OH-Dean-Instruction	10000	510000	Salaries budget	51321	\$0.00	\$6,000.00
00003	Unrestricted - Education Fund	5010350	OH-Humanities	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$3,000.00
00003	Unrestricted - Education Fund	5070000	OH-Offc Of Bus & Operational Svcs	80000	540000	Genl materials & suppl budget	00000	\$3,000.00	\$0.00
00003	Unrestricted - Education Fund	5020100	OH-Dean-Career Programs	20000	510000	Salaries budget	00000	\$0.00	\$5,000.00
00003	Unrestricted - Education Fund	5010050	OH-Dean-Instruction	10000	510000	Salaries budget	00000	\$5,000.00	\$0.00
00003	Unrestricted - Education Fund	5021900	OH-Child Development Center	40000	530000	Contractual services budget	00000	\$0.00	\$10,000.00
00003	Unrestricted - Education Fund	5070000	OH-Offc Of Bus & Operational Svcs	80000	540000	Genl materials & suppl budget	00000	\$10,000.00	\$0.00
00003	Unrestricted - Education Fund	5040100	OH-Dean-Continuing Education	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$3,000.00
00003	Unrestricted - Education Fund	5040100	OH-Dean-Continuing Education	10000	530000	Contractual services budget	00000	\$3,000.00	\$0.00
00003	Unrestricted - Education Fund	5070100	OH-Business Office	30000	530000	Contractual services budget	12550	\$0.00	\$200,000.00
00003	Unrestricted - Education Fund	5070100	OH-Business Office	30000	530000	Contractual services budget	00000	\$200,000.00	\$0.00
00003	Unrestricted - Education Fund	5070200	OH-Operational Services	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$6,000.00
00003	Unrestricted - Education Fund	5070000	OH-Offc Of Bus & Operational Svcs	80000	540000	Genl materials & suppl budget	00000	\$6,000.00	\$0.00
00003	Unrestricted - Education Fund	6000450	DA-Vice-President	20000	550000	Travel and conference budget	00000	\$0.00	\$1,010.23
00003	Unrestricted - Education Fund	6000450	DA-Vice-President	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	6000450	DA-Vice-President	20000	570000	Utilities budget	00000	\$0.00	\$645.00
00003	Unrestricted - Education Fund	6000450	DA-Vice-President	20000	540000	Genl materials & suppl budget	00000	\$645.00	\$0.00
00003	Unrestricted - Education Fund	6000600	DA-Marketing	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$6,029.00
00003	Unrestricted - Education Fund	6000600	DA-Marketing	80000	540000	Genl materials & suppl budget	00000	\$6,029.00	\$0.00
00003	Unrestricted - Education Fund	6000100	DA-Presidents Office	80000	540000	Genl materials & suppl budget	00000	\$2,832.74	\$0.00
00003	Unrestricted - Education Fund	6000100	DA-Presidents Office	80000	540000	Genl materials & suppl budget	00000	\$2,832.74	\$0.00
00003	Unrestricted - Education Fund	6060200	DA-Dean Of Student Services	30000	550000	Travel and conference budget	00000	\$0.00	\$398.75
00003	Unrestricted - Education Fund	6060200	DA-Dean Of Student Services	30000	540000	Genl materials & suppl budget	00000	\$398.75	\$0.00
00003	Unrestricted - Education Fund	6060200	DA-Dean Of Student Services	30000	550000	Travel and conference budget	00000	\$0.00	\$131.07
00003	Unrestricted - Education Fund	6060200	DA-Dean Of Student Services	30000	540000	Genl materials & suppl budget	00000	\$131.07	\$0.00
00003	Unrestricted - Education Fund	6060200	DA-Dean Of Student Services	30000	550000	Travel and conference budget	00000	\$0.00	\$61.72
00003	Unrestricted - Education Fund	6060200	DA-Dean Of Student Services	30000	540000	Genl materials & suppl budget	00000	\$61.72	\$0.00
00003	Unrestricted - Education Fund	6060300	DA-Director Of Computer Support	80000	530000	Contractual services budget	00000	\$0.00	\$400.00
00003	Unrestricted - Education Fund	6060300	DA-Director Of Computer Support	80000	540000	Genl materials & suppl budget	00000	\$400.00	\$0.00
00003	Unrestricted - Education Fund	6070100	DA-Business Office	80000	560000	Fixed charges budget	00000	\$0.00	\$3,730.63
00003	Unrestricted - Education Fund	6000100	DA-Presidents Office	80000	530000	Contractual services budget	00000	\$3,730.63	\$0.00
92008	1999 General Obligation Bond	7005031	WR-WRN - Plant Management	70000	530000	Contractual services budget	86170	\$0.00	\$15,983.00
92008	1999 General Obligation Bond	1105031	KK-KKDTI - Plant Management	70000	530000	Contractual services budget	86170	\$0.00	\$0.00
00003	Unrestricted - Education Fund	7010600	WR-Natural Science-North	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$7,264.35
00003	Unrestricted - Education Fund	7010600	WR-Natural Science-North	10000	580000	Capital outlay budget	00000	\$7,264.35	\$0.00
00003	Unrestricted - Education Fund	7010750	WR-Physical Science-North	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,000.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	540000	Genl materials & suppl budget	00000	\$1,000.00	\$0.00

TO THE BOARD OF TRUSTEES:
The Chancellor recommends that \$1,291,416.32 be transferred within the Unrestricted Funds as follows for December, 2005.

Fund	Fund-Description	Department	Dept-Description	Program	Account	Acc-Description	Class	From	To
07026	Environmental Tech Training	7022050	WR-Environmental Tech Prog-North	40000	540000	Genl materials & suppl budget	00000	\$0.00	\$9,000.00
07026	Environmental Tech Training	7022050	WR-Environmental Tech Prog-North	40000	590000	Other expenditures budget	00000	\$9,000.00	\$0.00
00003	Unrestricted - Education Fund	7061200	WR-Admissions And Records-North	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$3,000.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	7061200	WR-Admissions And Records-North	20000	550000	Travel and conference budget	54310	\$0.00	\$316.47
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	540000	Genl materials & suppl budget	00000	\$316.47	\$0.00
05501	Unrestricted - O & M	7071200	WR-Plant Maintenance-North-Staff	70000	530000	Contractual services budget	00000	\$0.00	\$9,185.64
05501	Unrestricted - O & M	7070400	WR-Security Service-North-Staff	70000	530000	Contractual services budget	00000	\$9,185.64	\$0.00
05501	Unrestricted - O & M	7071200	WR-Plant Maintenance-North-Staff	70000	540000	Genl materials & suppl budget	00000	\$0.00	\$9,000.00
05501	Unrestricted - O & M	7071200	WR-Plant Maintenance-North-Staff	70000	530000	Contractual services budget	00000	\$0.00	\$0.00
05501	Unrestricted - O & M	7071200	WR-Plant Maintenance-North-Staff	70000	540000	Genl materials & suppl budget	00000	\$0.00	\$5,000.00
05501	Unrestricted - O & M	7170400	WR-Security Service-Staff-Hpvc	70000	530000	Contractual services budget	00000	\$5,000.00	\$0.00
05501	Unrestricted - O & M	7071200	WR-Plant Maintenance-North-Staff	70000	550000	Travel and conference budget	00000	\$0.00	\$281.69
05501	Unrestricted - O & M	7071200	WR-Plant Maintenance-North-Staff	70000	530000	Contractual services budget	00000	\$281.69	\$0.00
00003	Unrestricted - Education Fund	7121500	WR-Nursing-Hpvc	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$2,182.65
00003	Unrestricted - Education Fund	7130650	WR-Machine Shop-Hpvc	10000	540000	Genl materials & suppl budget	00000	\$2,182.65	\$0.00
00003	Unrestricted - Education Fund	8075002	WYCC-WYCC - Membership	20000	530000	Contractual services budget	00000	\$0.00	\$1,000.00
00003	Unrestricted - Education Fund	8075006	WYCC-WYCC - Engineering	20000	530000	Contractual services budget	00000	\$1,000.00	\$0.00
07500	Auxiliary Activities Fund	8075004	WYCC-WYCC - Programming	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$42,200.00
07500	Auxiliary Activities Fund	8075017	WYCC-WYCC - Production	20000	540000	Genl materials & suppl budget	00000	\$42,200.00	\$0.00
07500	Auxiliary Activities Fund	8075004	WYCC-WYCC - Production	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$10,000.00
07500	Auxiliary Activities Fund	8075017	WYCC-WYCC - Production	20000	540000	Genl materials & suppl budget	00000	\$10,000.00	\$0.00
00003	Unrestricted - Education Fund	8075006	WYCC-WYCC - Engineering	20000	550000	Travel and conference budget	00000	\$0.00	\$4,500.00
00003	Unrestricted - Education Fund	8075018	WYCC-WYCC - Transmitter/Broadcast	20000	560000	Fixed charges budget	00000	\$4,500.00	\$0.00
00003	Unrestricted - Education Fund	8075006	WYCC-WYCC - Engineering	20000	550000	Travel and conference budget	00000	\$0.00	\$3,500.00
00003	Unrestricted - Education Fund	8075017	WYCC-WYCC - Production	20000	540000	Genl materials & suppl budget	00000	\$3,500.00	\$0.00
00003	Unrestricted - Education Fund	8075007	WYCC-WYCC - General Administration	20000	570000	Utilities budget	00000	\$0.00	\$5,000.00
00003	Unrestricted - Education Fund	8075018	WYCC-WYCC - Transmitter/Broadcast	20000	570000	Utilities budget	00000	\$5,000.00	\$0.00
00003	Unrestricted - Education Fund	8075007	WYCC-WYCC - General Administration	20000	550000	Travel and conference budget	00000	\$0.00	\$3,500.00
00003	Unrestricted - Education Fund	8075018	WYCC-WYCC - Transmitter/Broadcast	20000	560000	Fixed charges budget	00000	\$3,500.00	\$0.00
00003	Unrestricted - Education Fund	8075007	WYCC-WYCC - General Administration	20000	550000	Travel and conference budget	00000	\$0.00	\$3,000.00
00003	Unrestricted - Education Fund	8075017	WYCC-WYCC - Production	20000	540000	Genl materials & suppl budget	00000	\$3,000.00	\$0.00
00003	Unrestricted - Education Fund	8075017	WYCC-WYCC - Production	20000	550000	Travel and conference budget	00000	\$0.00	\$5,500.00
00003	Unrestricted - Education Fund	8075018	WYCC-WYCC - Transmitter/Broadcast	20000	560000	Fixed charges budget	00000	\$5,500.00	\$0.00
00003	Unrestricted - Education Fund	8075017	WYCC-WYCC - Production	20000	550000	Travel and conference budget	00000	\$0.00	\$3,500.00
00003	Unrestricted - Education Fund	8075017	WYCC-WYCC - Production	20000	540000	Genl materials & suppl budget	00000	\$3,500.00	\$0.00

\$1,291,416.32

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