

26695

BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 508
County of Cook and State of Illinois

ENERGY UPGRADE PROJECT - ADDITIONAL COSTS
REPAIRS AND UPGRADES TO BUILDING SYSTEMS
MALCOLM X COLLEGE

(Amend Board Report 26606 Dated March 3, 2005)

THE CHANCELLOR

REPORTS

that in Board Report 26606, dated March 3, 2005, the Board awarded energy performance contracting services on the concourse and third floor levels of Malcolm X College to Johnson Controls, Inc. and Ameresco, Inc. in the amount of \$22,455,500 including a contingency fund for work by others to support the project; and

that the contractors have spent six weeks thoroughly investigating the scopes of work awarded for accuracy and completeness and have discovered through investigations with the college staff that it is necessary to increase the scope of the energy upgrade project by an additional \$4,707,205; and

the scope increase for Ameresco, Inc. includes electric switch gear replacement and correcting code and electrical distribution problems and additional asbestos abatement; and the scope increase for Johnson Controls, Inc. includes reworking of fire system and additional ceiling work; and

the increased scope brings the total Energy Upgrade Project portion of the Malcolm X Building Renovation Project to a total of \$27,162,705 and is divided as follows: Johnson Controls, Inc - \$13,463,142, Ameresco, Inc. - \$12,199,563; and construction contingency in the amount of \$1,500,000; and,

that the Office of Contract Compliance has reviewed the above referenced performance contract amendment opportunity and has deemed Johnson Controls, Inc. and Ameresco, Inc. both are in compliance with the Board approved Contract Compliance Participation Plan.

THE CHANCELLOR

RECOMMENDS

that the Board of Trustees approve amend Board Report 26606, dated March 3, 2005 to reflect the increases in the Energy Performance Contracts with Johnson Controls, Inc. (from \$12,600,000 to \$13,463,142) and Ameresco, Inc. (from \$8,000,000 to \$12,199,563) and construction contingency in the amount of \$1,500,000.

FINANCIAL

\$27,162,705 - 1999 General Obligation Bond

Respectfully submitted:

Wayne D. Watson
Chancellor

May 5, 2005