ADOPTED -BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 508 – COUNTY OF COOK AND STATE OF ILLINOIS MARCH 3, 2005

26582

BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 508 County of Cook and State of Illinois

CITY COLLEGES OF CHICAGO END-OF-TERM ENROLLMENT REPORT: FALL 2004

THE CHANCELLOR

REPORTS that in the Fall 2004 Semester (end-of-term data), unduplicated headcount enrollment in all instructional areas reached 74,488 students, and the Full-Time-Equivalent (FTE) enrollment reached 38,206 FTE students (Tables 1 and 2).

Headcount enrollment in the credit program reached 34,506 students, about the same level as the previous year. The credit FTE enrollment reached 20,636 FTE students, which also represents the same level as the previous year.

Headcount enrollment in college credit, pre-credit, and vocational skills reached 38,127 students, a decrease of 0.8 percent compared to Fall 2003 (Table 1). These programs represent the traditional baccalaureate/transfer, occupational and remedial courses in the district. FTE enrollment reached 22,295 students, about the same as last year (Table 2).

Headcount enrollment in the Adult Education program reached 27,726 students, a decrease of 4.8 percent (Tables 1 and 3). FTE enrollment reached 15,525 FTE students, a decrease of 6.9 percent (Tables 2 and 3).

Respectfully submitted,

Wayne D.Watson Chancellor

March 3, 2005

TABLE 1. END OF TERM HEADCOUNT ENROLLMENT BY AREA OF INSTRUCTION, FALL 2004

							l .	Duplicated: eate/Transfer,										
							Remedia	and Career]								C	cc
	College Credit		Pre-Credit		Vocational Skills		Preparation * (1)		Military		Adult Education		Continuing Ed.		Special Interest		Unduplicated Total	
	Enrollment	Change	Enrollment	Change	Enrollment	Change	Enrollment	Change	Enrollment	Change	Enrollment	Change	Enrollment	Change	Enrollment	Change	Enrollment	Change
DA	4,979	-6.5%	511	2.6%	145	-1.4%	5,635	-5.6%	NA		4,898	3.5%	317	-47.9%	1,889	17.5%	11,953	-1.7%
		-344		13		-2		-333				165		-291		282		-210
KK	3,180	1.9%	269	-18.7%	415	-3.5%	3,864	-0.5%	NA		2,192	-11.4%	216	-32.5%	621	-11.5%	6,414	-4.6%
		59		-62		-15		-18				-282		-104		-81		-310
H W * (2)	7,332	-2.6%	218	-7.2%	467	-19.3%	8,017	-3.9%	321	-55.8%	277	62.0%	925	-31.3%	2,482	-10.6%	11,328	-10.2%
		-199		-17		-112		-328		-406		106		-422		-293		-1,285
MX	3,973	4.7%	311	-17.7%	24	-73.0%	4,308	1.1%	NA		3,748	2.1%	234	-47.8%	636	-24.6%	8,398	-2.4%
		178		-67		-65		46				77		-214		-207		-205
он	2,973	1.7%	174	-17.9%	2	0.0%	3,149	0.4%	NA		2,280	3.0%	217	-41.7%	1,148	2.8%	6,388	1.8%
		49		-38		0		11	l			66		-155		31		112
TR	5,051	5.7%	52	4.0%	150	57.9%	5,253	6.7%	NA		10,310	-10.9%	151	-60.5%	830	-36.9%	16,100	-8.5%
		274		2		55		331				-1,266		-231		-486		-1,494
WR	7,018	0.0%	760	0.8%	123	-3.9%	7,901	0.0%	NA		4,021	-5.9%	465	-42.4%	2,437	-32.0%	13,907	-10.4%
		-2		6		-5		-1				-253		-342		-1,147		-1,609
ссс	34,506	0.0%	2,295	-6.6%	1,326	-9.8%	38,127	-0.8%	321	-55.8%	27,726	-4.8%	2,525	-41.1%	10,043	-15.9%	74,488	-6.3%
		15		-163		-144	1	-292		-406		-1,387		-1,759		-1,901		-5,001

HW Unduplicated Total Enrollment Excluding Military: 11,007 (percent change from previous year: -7.4%)
CCC Unduplicated Total Enrollment Excluding Military: 74,167 (percent change from previous year: -5.8%)

^{* (1)} Subtotal duplicated includes college credit, pre-credit and vocational skills which represent the traditional baccalaureate/transfer, remedial and career preparation programs in the district.

^{* (2)} Military programs include credit courses delivered by HW to U.S forces stationed in US military bases abroad and the continental U.S. The decrease in military enrollment is due to the closure of two main military enrollment sites: Europe and Guantanamo Bay, Cuba. HW is implementing a construction project that has impact on classroom availability.

TABLE 2. END OF TERM FULL-TIME EQUIVALENT (FTE) ENROLLMENT BY AREA OF INSTRUCTION, FALL 2004

	College	Cradit	Pre-C	`redit	Vocation	nal Skille	Baccalaure Remedial	Duplicated: eate/Transfer, and Career ation * (1)	Mili	tanı	Adult Ed	ucation	Contin	uing Ed.	Total	ccc
	Enrollment	Change	Enrollment	Change	Enrollment	Change	Enrollment	Change	Enrollment	Change	Enrollment	Change	Enrollment	Change	Enrollment	Change
DA	2,854	-8.0% -2 4 9	162	10.2% 15	88	7.3% 6	3,104	-6.8% -228	NA		3,097	5.3% 156	72	-52.9% -81	6,294	-2.5% -161
KK	2,103	0.8% 18	64	-23.8% -20	349	12.9% 40	2,516	1.5% 38	NA		1,104	-24.3% -354	90	-36.2% -51	3,725	-9.0% -368
HW * (2)	4,347	0. 2 % 9	148	10.4% 14	204	-15.0% -36	4,699	-0.3% -13	138	-48.3% -129	102	92.5% 49	73	-46.7% -64	5,014	-3.0% -156
MX	2,529	6.2% 147	70	-21.3% -19	11	- 4 5.0% -9	2,610	4.8% 119	NA		2,513	-8.7% -240	18	-70.0% -42	5,143	-3.1% -162
ОН	1,877	1.0% 18	48	-30.4% -21	NA	NA NA	1,925	-0.2% -3	NA		1,408	-12.3% -198	84	-45.5% -70	3,420	-7.3% -269
TR	2,975	5.0% 142	18	20.0%	65	-4.4% -3	3,058	4.9% 1 4 2	NA		4,994	-9.2% -505	42	-58.8% -60	8,097	-5.0% -422
WR	3,951	-1.9% -77	343	3.0% 10	89	8.5% 7	4,383	-1.4% -60	NA		2,005	-1. 4% -29	121	-41.3% -85	6,511	-2.6% -174
ссс	20,636	0.0% 8	853	-2.1% -18	806	0.6% 5	22,295	0.0% -5	138	-48.3% -129	15,225	-6.9% -1,122	500	-47.5% -453	38,206	-4.3% -1,713

HW Unduplicated Total Enrollment Excluding Military: 4,876 (percent change from previous year: -0.6%)
CCC Unduplicated Total Enrollment Excluding Military: 38,068 (percent change from previous year: -4.0%)

Special Interest FTE enrollments are not reported because they do not have a credit hour value.

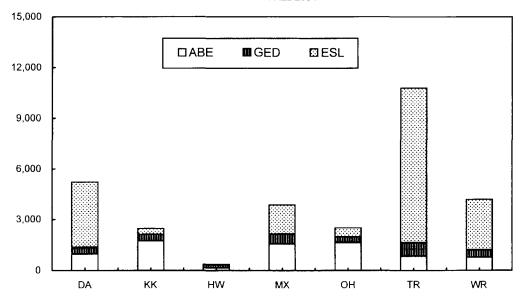
^{* (1)} Subtotal duplicated includes college credit, pre-credit and vocational skills which represent the traditional baccalaureate/transfer, remedial and career preparation programs in the district.

^{* (2)} Military programs include credit courses delivered by HW to U.S forces stationed in US military bases abroad and the continental U.S. The decrease in military enrollment is due to the closure of two main military enrollment sites: Europe and Guantanamo Bay, Cuba. HW is implementing a construction project that has impact on classroom availability.

TABLE 3. END OF TERM ENROLLMENT IN THE ADULT EDUCATION PROGRAM, FALL 2004

	ABE		GED		ESL		Adult Education		
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	
Daley	955	441	413	203	3,837	2,452	4,898	3,097	
Kennedy-King	1,723	783	398	115	343	206	2,192	1,104	
Harold Washington	147	37	187	52	21	12	277	102	
Malcolm X	1,543	945	596	325	1,708	1,242	3,748	2,513	
Olive-Harvey	1,628	942	363	158	509	325	2,280	1,408	
Truman	831	349	804	343	9,145	4,301	10,310	4,994	
Wright	772	409	422	201	2,972	1,393	4,021	2,005	
District	7 500	3 801	2 182	1.400	18 535	0 934	27 726	15,225	
Wright District	7,599	4 09 3,891	3,183	1,400		·	•	21	

FIGURE 1
ADULT EDUCATION HEADCOUNT DISTRIBUTION BY AREA OF INSTRUCTION FALL 2004



ABE: Adult Basic Education

GED, General Education Development

ESL: English-as-a-Second-Language