ADOPTED -BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 508 - COUNTY OF COOK AND STATE OF ILLINOIS MARCH 3, 2005

26581

BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 508
COUNTY OF COOK AND STATE OF ILLINOIS

RESOLUTION AUTHORIZING TRANSFER OF FUNDS

WHEREAS, the Public Community College Act , 110 ILCS 805/7-15 requires that the Board may at any regular meeting after July 1 in any year, by a vote of 2/3 of all its members, authorize the making of transfers within any fund of sums of money appropriated for one object or purpose to another object or purpose; and

WHEREAS, the transfers within any fund of sums of money appropriated for one object or purpose to another object or purpose are necessary for operations;

NOW, THEREFORE, BE IT RESOLVED that the Board authorizes the transfers (Exhibit A) within the various funds of sums of money appropriated for one object or purpose to another object or purpose that are necessary for operations.

March 3, 2005

TO THE BOARD OF TRUSTEES:
The Chancellor recommends that $2,212,944.82 be transferred within the Unrestricted Funds as follows for January, 2005.

Exhibit A

Fund	Description	DeptID	Description	Program	Acct	Description	Class	Amount Appropriated From	To
00003	Unrestricted - Education Fund	2070600	Central Stores	80000	540000	Genl materials & suppl budget	00000	550,000.00	
00003	Unrestricted - Education Fund	2000500	General Instruction	10000	540000	Genl materials & suppl budget	00000		550,000.00
00003	Unrestricted - Education Fund	50	Olive-Harvey	10000	580000	Capital outlay budget	00000	300,000.00	
00003	Unrestricted - Education Fund	5060300	Technology Support Operations	80000	540000	Genl materials & suppl budget	00000		300,000.00
92008	1999 General Obligation Bond	0023001	Office of Information Tech	80000	540000	Genl materials & suppl budget	53034	269,300.00	
92008	1999 General Obligation Bond	0023001	Office of Information Tech	80000	530000	Contractual services budget	53034		269,300.00
00003	Unrestricted - Education Fund	0005031	Plant Management (Fund 05501)	80000	530000	Contractual services budget	00000	121,300.00	
00003	Unrestricted - Education Fund	1105031	KKDTI - Plant Management	80000	530000	Contractual services budget	86478		121,300.00
00003	Unrestricted - Education Fund	4000100	Office Of The President	10000	590000	Other expenditures budget	00000	120,000.00	
00003	Unrestricted - Education Fund	4070100	Business Office	30000	530000	Contractual services budget	00000		120,000.00
00003	Unrestricted - Education Fund	7000150	Campus Administration-North	10000	580000	Capital outlay budget	00000	100,000.00	
00003	Unrestricted - Education Fund	7000150	Campus Administration-North	10000	540000	Genl materials & suppl budget	00000		100,000.00
00003	Unrestricted - Education Fund	30	Malcolm X	10000	580000	Capital outlay budget	00000	75,000.00	
00003	Unrestricted - Education Fund	3000150	Campus Administration	10000	540000	Genl materials & suppl budget	12211		75,000.00
00003	Unrestricted - Education Fund	3000150	Campus Administration	80000	540000	Genl materials & suppl budget	00000	70,000.00	
00003	Unrestricted - Education Fund	3000150	Campus Administration	30000	530000	Contractual services budget	12550		70,000.00
00003	Unrestricted - Education Fund	7000150	Campus Administration-North	10000	580000	Capital outlay budget	00000	45,000.00	
00003	Unrestricted - Education Fund	7000150	Campus Administration-North	10000	540000	Genl materials & suppl budget	00000		45,000.00
00003	Unrestricted - Education Fund	4000550	Outside Lectureships	10000	510000	Salaries budget	51325	40,000.00	
00003	Unrestricted - Education Fund	4010750	Physical Science	10000	510000	Salaries budget	51325		40,000.00
05501	Unrestricted - O & M	7071200	Plant Maintenance-North-Staff	70000	530000	Contractual services budget	00000	33,332.86	
05501	Unrestricted - O & M	7070300	Plant Operation-North-Staff	70000	530000	Contractual services budget	00000		33,332.86
00003	Unrestricted - Education Fund	4000100	Office Of The President	10000	590000	Other expenditures budget	00000	30,000.00	
00003	Unrestricted - Education Fund	4070000	Offc Of Bus & Operational Svcs	80000	540000	Genl materials & suppl budget	00000		30,000.00
00003	Unrestricted - Education Fund	7240100	Basic And Cont Education-South	10000	510000	Salaries budget	00000	25,889.33	
00003	Unrestricted - Education Fund	7240100	Basic And Cont Education-South	10000	510000	Salaries budget	51323		25,889.33
00003	Unrestricted - Education Fund	30	Malcolm X	10000	580000	Capital outlay budget	00000	25,000.00	
00003	Unrestricted - Education Fund	3000150	Campus Administration	20000	540000	Genl materials & suppl budget	12211		25,000.00
00003	Unrestricted - Education Fund	7240100	Basic And Cont Education-South	10000	510000	Salaries budget	00000	23,899.30	
00003	Unrestricted - Education Fund	7240100	Basic And Cont Education-South	10000	510000	Salaries budget	51323		23,899.30
00003	Unrestricted - Education Fund	4000100	Office Of The President	10000	590000	Other expenditures budget	00000	20,000.00	
00003	Unrestricted - Education Fund	4070200	Operational Services	80000	540000	Genl materials & suppl budget	00000		20,000.00
00003	Unrestricted - Education Fund	4000100	Office Of The President	10000	590000	Other expenditures budget	00000	20,000.00	
00003	Unrestricted - Education Fund	4070000	Offc Of Bus & Operational Svcs	80000	530000	Contractual services budget	00000		20,000.00

Fund	Description	DeptID	Description	Program	Acct	Description	Class	Amount Appropriated From	To
00003	Unrestricted - Education Fund	8075008	WYCC - Underwriting	20000	530000	Contractual services budget	00000	20,000.00	
00003	Unrestricted - Education Fund	8075002	WYCC - Membership	20000	540000	Genl materials & suppl budget	00000		20,000.00
00003	Unrestricted - Education Fund	7000150	Campus Administration-North	10000	580000	Capital outlay budget	00000	20,000.00	
00003	Unrestricted - Education Fund	7000150	Campus Administration-North	10000	540000	Genl materials & suppl budget	00000		20,000.00
07031	Workforce Dev-D.O. Initiatives	0000118	Occupational Programs	60000	510000	Salaries budget	00000	15,000.00	
07031	Workforce Dev-D.O. Initiatives	0000118	Occupational Programs	60000	530000	Contractual services budget	00000		15,000.00
07003	WYCC New Projects	8075007	WYCC - General Administration	20000	540000	Genl materials & suppl budget	00000	15,000.00	
07003	WYCC New Projects	8075008	WYCC - Underwriting	80000	530000	Contractual services budget	00000		15,000.00
00003	Unrestricted - Education Fund	11	Dawson	10000	580000	Capital outlay budget	00000	14,672.00	
00003	Unrestricted - Education Fund	1131450	Industrial Training-Dawson	10000	540000	Genl materials & suppl budget	00000		14,672.00
00003	Unrestricted - Education Fund	11	Dawson	10000	580000	Capital outlay budget	00000	11,004.00	
00003	Unrestricted - Education Fund	1150600	Academic Support-Dawson	20000	540000	Genl materials & suppl budget	00000		11,004.00
07014	Mayor's Office of Workforce D.	2005020	HW - Enterprise Activity	40000	590000	Other expenditures budget	00000	11,000.00	
07014	Mayor's Office of Workforce D.	2005020	HW - Enterprise Activity	40000	530000	Contractual services budget	00000		11,000.00
00003	Unrestricted - Education Fund	0005033	Administrative Services	80000	530000	Contractual services budget	00000	10,000.00	
00003	Unrestricted - Education Fund	0005033	Administrative Services	80000	540000	Genl materials & suppl budget	00000		10,000.00
05501	Unrestricted - O & M	0005031	Plant Management (Fund 05501)	70000	580000	Capital outlay budget	00000	10,000.00	
05501	Unrestricted - O & M	0005031	Plant Management (Fund 05501)	70000	540000	Genl materials & suppl budget	00000		10,000.00
92008	1999 General Obligation Bond	0005033	Administrative Services	70000	580000	Capital outlay budget	83366	10,000.00	
92008	1999 General Obligation Bond	0005033	Administrative Services	70000	540000	Genl materials & suppl budget	83366		10,000.00
00003	Unrestricted - Education Fund	8075002	WYCC - Membership	20000	530000	Contractual services budget	00000	10,000.00	
00003	Unrestricted - Education Fund	8075006	WYCC - Engineering	20000	540000	Genl materials & suppl budget	00000		10,000.00
07035	Customized Training	7070100	Business Office-North	40000	540000	Genl materials & suppl budget	00701	10,000.00	
07035	Customized Training	7070100	Business Office-North	40000	530000	Contractual services budget	00701		10,000.00
05501	Unrestricted - O & M	7071200	Plant Maintenance-North-Staff	70000	530000	Contractual services budget	00000	9,950.00	
05501	Unrestricted - O & M	7071200	Plant Maintenance-North-Staff	70000	540000	Genl materials & suppl budget	00000		9,950.00
05501	Unrestricted - O & M	7070400	Security Service-North-Staff	70000	530000	Contractual services budget	00000	8,235.74	
05501	Unrestricted - O & M	7070300	Plant Operation-North-Staff	70000	530000	Contractual services budget	00000		8,235.74
00003	Unrestricted - Education Fund	40	Truman	80000	510000	Salaries budget	00000	7,978.37	
00003	Unrestricted - Education Fund	4070100	Business Office	80000	510000	Salaries budget	00000		7,978.37
00003	Unrestricted - Education Fund	0005031	Plant Management (Fund 05501)	80000	530000	Contractual services budget	00000	7,000.00	
00003	Unrestricted - Education Fund	0005031	Plant Management (Fund 05501)	80000	540000	Genl materials & suppl budget	00000		7,000.00
00003	Unrestricted - Education Fund	40	Truman	80000	510000	Salaries budget	00000	5,966.79	
00003	Unrestricted - Education Fund	4050100	Adult Education - LVC	10000	510000	Salaries budget	00000		5,966.79
07038	Eli's Tiff Fund	7240100	Basic And Cont Education-South	40000	550000	Travel and conference budget	00000	5,561.15	
07038	Eli's Tiff Fund	7240100	Basic And Cont Education-South	40000	530000	Contractual services budget	00000		5,561.15
00003	Unrestricted - Education Fund	40	Truman	80000	510000	Salaries budget	00000	5,489.46	
00003	Unrestricted - Education Fund	4000100	Office Of The President	80000	510000	Salaries budget	00000		5,489.46

Fund	Description	DeptID	Description	Program	Acct	Description	Class	Amount Appropriated From	To
00003	Unrestricted - Education Fund	5070000	Offc Of Bus & Operational Svcs	80000	590000	Other expenditures budget	00000	5,000.00	
00003	Unrestricted - Education Fund	5060300	Technology Support Operations	80000	540000	Genl materials & suppl budget	00000		5,000.00
00003	Unrestricted - Education Fund	4000450	Vice-President	20000	540000	Genl materials & suppl budget	00000	5,000.00	
00003	Unrestricted - Education Fund	4000450	Vice-President	20000	550000	Travel and conference budget	00000		5,000.00
00003	Unrestricted - Education Fund	5070000	Offc Of Bus & Operational Svcs	80000	590000	Other expenditures budget	00000	5,000.00	
00003	Unrestricted - Education Fund	5041400	Skills Career Institute	10000	530000	Contractual services budget	00000		5,000.00
00003	Unrestricted - Education Fund	5020100	Dean-Career Programs	20000	590000	Other expenditures budget	00000	5,000.00	
00003	Unrestricted - Education Fund	5041400	Skills Career Institute	10000	540000	Genl materials & suppl budget	00000		5,000.00
00003	Unrestricted - Education Fund	6150300	Learning Resource-Wsti	20000	540000	Genl materials & suppl budget	00000	5,000.00	
00003	Unrestricted - Education Fund	6131100	Precision Metal Working - Wsti	10000	540000	Genl materials & suppl budget	00000		5,000.00
00003	Unrestricted - Education Fund	7000150	Campus Administration-North	80000	530000	Contractual services budget	00000	5,000.00	
00003	Unrestricted - Education Fund	7060700	Student Newspaper-North	60000	550000	Travel and conference budget	00000		5,000.00
00003	Unrestricted - Education Fund	8075008	WYCC - Underwriting	20000	530000	Contractual services budget	00000	5,000.00	
00003	Unrestricted - Education Fund	8075006	WYCC - Engineering	20000	530000	Contractual services budget	00000		5,000.00
07035	Customized Training	7070100	Business Office-North	40000	580000	Capital outlay budget	00701	5,000.00	
07035	Customized Training	7070100	Business Office-North	40000	530000	Contractual services budget	00701		5,000.00
00003	Unrestricted - Education Fund	40	Truman	80000	510000	Salaries budget	00000	4,910.63	
00003	Unrestricted - Education Fund	4000400	Office Of Instructional Svcs	20000	510000	Salaries budget	00000		4,910.63
00003	Unrestricted - Education Fund	11	Dawson	10000	580000	Capital outlay budget	00000	4,585.00	
00003	Unrestricted - Education Fund	1120900	Health Occupations-Dawson	10000	540000	Genl materials & suppl budget	00000		4,585.00
00003	Unrestricted - Education Fund	50	Olive-Harvey	10000	580000	Capital outlay budget	00000	4,306.00	
00003	Unrestricted - Education Fund	5041400	Skills Career Institute	10000	540000	Genl materials & suppl budget	00000		4,306.00
00003	Unrestricted - Education Fund	40	Truman	80000	510000	Salaries budget	00000	3,695.11	
00003	Unrestricted - Education Fund	4060000	Office Of Student Services	30000	510000	Salaries budget	00000		3,695.11
05501	Unrestricted - O & M	7070400	Security Service-North-Staff	70000	540000	Genl materials & suppl budget	00000	3,342.40	
05501	Unrestricted - O & M	7070300	Plant Operation-North-Staff	70000	530000	Contractual services budget	00000		3,342.40
00003	Unrestricted - Education Fund	11	Dawson	10000	580000	Capital outlay budget	00000	3,032.00	
00003	Unrestricted - Education Fund	1100150	Campus Administration-Dawson	80000	540000	Genl materials & suppl budget	00000		3,032.00
00003	Unrestricted - Education Fund	5070000	Offc Of Bus & Operational Svcs	80000	590000	Other expenditures budget	00000	3,000.00	
00003	Unrestricted - Education Fund	5060100	Vice-President - Student Svcs	30000	530000	Contractual services budget	00000		3,000.00
07040	Transportation Safety Admin-SD	7240500	Customized Training-South	40000	580000	Capital outlay budget	00000	3,000.00	
07040	Transportation Safety Admin-SD	7240500	Customized Training-South	40000	540000	Genl materials & suppl budget	00000		3,000.00
00003	Unrestricted - Education Fund	8075005	WYCC - Promotions	20000	540000	Genl materials & suppl budget	00000	3,000.00	
00003	Unrestricted - Education Fund	8075007	WYCC - General Administration	20000	540000	Genl materials & suppl budget	00000		3,000.00
00003	Unrestricted - Education Fund	0005033	Administrative Services	80000	590000	Other expenditures budget	00000	2,956.00	
00003	Unrestricted - Education Fund	0005033	Administrative Services	80000	540000	Genl materials & suppl budget	00000		2,956.00
07005	Enterprise Activity	1005020	KK-Enterprise Activity	40000	590000	Other expenditures budget	00000	2,904.97	
07005	Enterprise Activity	1005020	KK-Enterprise Activity	80000	580000	Capital outlay budget	00000		2,904.97

Fund	Description	DeptID	Description	Program	Acct	Description	Class	Amount Appropriated From	To
07005	Enterprise Activity	1005020	KK-Enterprise Activity	80000	580000	Capital outlay budget	00000	2,904.97	
07005	Enterprise Activity	1005020	KK-Enterprise Activity	80000	530000	Contractual services budget	00000		2,904.97
00003	Unrestricted - Education Fund	40	Truman	80000	510000	Salaries budget	00000	2,522.31	
00003	Unrestricted - Education Fund	4000470	Career Programs	20000	510000	Salaries budget	00000		2,522.31
00003	Unrestricted - Education Fund	7061800	Student Activities-North	30000	540000	Genl materials & suppl budget	54240	2,471.50	
00003	Unrestricted - Education Fund	7061800	Student Activities-North	30000	540000	Genl materials & suppl budget	54230		2,471.50
00003	Unrestricted - Education Fund	40	Truman	80000	510000	Salaries budget	00000	2,422.36	
00003	Unrestricted - Education Fund	4060300	Information Technology	80000	510000	Salaries budget	00000		2,422.36
00003	Unrestricted - Education Fund	40	Truman	80000	510000	Salaries budget	00000	2,215.16	
00003	Unrestricted - Education Fund	4061400	Registrars Office	30000	510000	Salaries budget	00000		2,215.16
00003	Unrestricted - Education Fund	40	Truman	80000	510000	Salaries budget	00000	2,183.74	
00003	Unrestricted - Education Fund	4061200	Admissions And Records	30000	510000	Salaries budget	00000		2,183.74
07040	Transportation Safety Admin-SD	7240500	Customized Training-South	40000	580000	Capital outlay budget	00000	2,000.00	
07040	Transportation Safety Admin-SD	7240500	Customized Training-South	40000	540000	Genl materials & suppl budget	00000		2,000.00
00003	Unrestricted - Education Fund	2070100	Business Office	80000	540000	Genl materials & suppl budget	00000	2,000.00	
00003	Unrestricted - Education Fund	2000100	Office Of The President	80000	540000	Genl materials & suppl budget	00000		2,000.00
05501	Unrestricted - O & M	7071200	Plant Maintenance-North-Staff	70000	530000	Contractual services budget	00000	2,000.00	
05501	Unrestricted - O & M	7070300	Plant Operation-North-Staff	70000	540000	Genl materials & suppl budget	00000		2,000.00
06001	Unrestricted - Pbcc Multi-Fac	7171200	Plant Maintenance-Staff-Hpvc	70000	530000	Contractual services budget	00000	2,000.00	
06001	Unrestricted - Pbcc Multi-Fac	7171200	Plant Maintenance-Staff-Hpvc	70000	540000	Genl materials & suppl budget	00000		2,000.00
00003	Unrestricted - Education Fund	7060700	Student Newspaper-North	60000	540000	Genl materials & suppl budget	00000	2,000.00	
00003	Unrestricted - Education Fund	7060700	Student Newspaper-North	60000	550000	Travel and conference budget	00000		2,000.00
00003	Unrestricted - Education Fund	5070000	Offc Of Bus & Operational Svcs	80000	590000	Other expenditures budget	00000	2,000.00	
00003	Unrestricted - Education Fund	5060100	Vice-President - Student Svcs	30000	530000	Contractual services budget	00000		2,000.00
00003	Unrestricted - Education Fund	4061600	Institutional Development	80000	530000	Contractual services budget	00000	2,000.00	
00003	Unrestricted - Education Fund	4061600	Institutional Development	80000	540000	Genl materials & suppl budget	00000		2,000.00
00003	Unrestricted - Education Fund	8075007	WYCC - General Administration	20000	550000	Travel and conference budget	00000	2,000.00	
00003	Unrestricted - Education Fund	8075017	WYCC - Production	20000	550000	Travel and conference budget	00000		2,000.00
00003	Unrestricted - Education Fund	5041400	Skills Career Institute	10000	540000	Genl materials & suppl budget	00000	1,998.89	
00003	Unrestricted - Education Fund	5041400	Skills Career Institute	10000	530000	Contractual services budget	00000		1,998.89
00003	Unrestricted - Education Fund	1131450	Industrial Training-Dawson	10000	530000	Contractual services budget	00000	1,992.31	
00003	Unrestricted - Education Fund	1131450	Industrial Training-Dawson	10000	540000	Genl materials & suppl budget	00000		1,992.31
00003	Unrestricted - Education Fund	6000450	Vice-President	10000	530000	Contractual services budget	00000	1,980.00	
00003	Unrestricted - Education Fund	6000450	Vice-President	10000	540000	Genl materials & suppl budget	00000		1,980.00
05501	Unrestricted - O & M	0005031	Plant Management (Fund 05501)	70000	590000	Other expenditures budget	00000	1,970.00	
05501	Unrestricted - O & M	0005031	Plant Management (Fund 05501)	70000	570000	Utilities budget	00000		1,970.00
00003	Unrestricted - Education Fund	40	Truman	80000	510000	Salaries budget	00000	1,929.03	
00003	Unrestricted - Education Fund	4061600	Institutional Development	80000	510000	Salaries budget	00000		1,929.03

Fund	Description	DeptID	Description	Program	Acct	Description	Class	Amount Appropriated From	To
00003	Unrestricted - Education Fund	40	Truman	80000	510000	Salaries budget	00000	1,711.21	
00003	Unrestricted - Education Fund	4020050	Truman Technical Center	10000	510000	Salaries budget	00000		1,711.21
00003	Unrestricted - Education Fund	40	Truman	80000	510000	Salaries budget	00000	1,697.60	
00003	Unrestricted - Education Fund	4070400	Security Service-Staff	70000	510000	Salaries budget	00000		1,697.60
00003	Unrestricted - Education Fund	40	Truman	80000	510000	Salaries budget	00000	1,661.37	
00003	Unrestricted - Education Fund	4061700	Financial Aid	30000	510000	Salaries budget	00000		1,661.37
00003	Unrestricted - Education Fund	5070000	Offc Of Bus & Operational Svcs	80000	530000	Contractual services budget	00000	1,605.64	
00003	Unrestricted - Education Fund	5070400	Security Service-Staff	70000	530000	Contractual services budget	00000		1,605.64
00003	Unrestricted - Education Fund	5060930	Athletics	60000	530000	Contractual services budget	00000	1,230.00	
00003	Unrestricted - Education Fund	5060930	Athletics	60000	550000	Travel and conference budget	00000		1,230.00
00003	Unrestricted - Education Fund	0005031	Plant Management (Fund 05501)	80000	590000	Other expenditures budget	00000	1,034.00	
00003	Unrestricted - Education Fund	0005031	Plant Management (Fund 05501)	80000	540000	Genl materials & suppl budget	00000		1,034.00
00003	Unrestricted - Education Fund	3060310	Information Technology	80000	580000	Capital outlay budget	00000	1,000.00	
00003	Unrestricted - Education Fund	3060310	Information Technology	80000	530000	Contractual services budget	00000		1,000.00
00003	Unrestricted - Education Fund	5000450	Vice-Pres For Academic Affairs	20000	540000	Genl materials & suppl budget	00000	1,000.00	
00003	Unrestricted - Education Fund	5000450	Vice-Pres For Academic Affairs	20000	550000	Travel and conference budget	00000		1,000.00
00003	Unrestricted - Education Fund	2070100	Business Office	80000	540000	Genl materials & suppl budget	00000	1,000.00	
00003	Unrestricted - Education Fund	2010700	Mathematics	10000	540000	Genl materials & suppl budget	00000		1,000.00
00003	Unrestricted - Education Fund	2070100	Business Office	80000	540000	Genl materials & suppl budget	00000	1,000.00	
00003	Unrestricted - Education Fund	2020150	Applied Science	10000	540000	Genl materials & suppl budget	00000		1,000.00
00003	Unrestricted - Education Fund	1131450	Industrial Training-Dawson	10000	530000	Contractual services budget	00000	970.00	
00003	Unrestricted - Education Fund	1131450	Industrial Training-Dawson	10000	540000	Genl materials & suppl budget	00000		970.00
00003	Unrestricted - Education Fund	1131450	Industrial Training-Dawson	10000	530000	Contractual services budget	00000	691.05	
00003	Unrestricted - Education Fund	1131450	Industrial Training-Dawson	10000	540000	Genl materials & suppl budget	00000		691.05
00003	Unrestricted - Education Fund	0005038	Auxilliary Services	80000	530000	Contractual services budget	00000	592.56	
00003	Unrestricted - Education Fund	0005038	Auxilliary Services	80000	570000	Utilities budget	00000		592.56
00003	Unrestricted - Education Fund	0005031	Plant Management (Fund 05501)	70000	540000	Genl materials & suppl budget	00000	572.05	
00003	Unrestricted - Education Fund	0005031	Plant Management (Fund 05501)	80000	540000	Genl materials & suppl budget	00000		572.05
00003	Unrestricted - Education Fund	4000450	Vice-President	20000	540000	Genl materials & suppl budget	00000	500.00	
00003	Unrestricted - Education Fund	4000450	Vice-President	20000	550000	Travel and conference budget	00000		500.00
00003	Unrestricted - Education Fund	5060930	Athletics	60000	530000	Contractual services budget	00000	400.00	
00003	Unrestricted - Education Fund	5060930	Athletics	60000	550000	Travel and conference budget	00000		400.00
00003	Unrestricted - Education Fund	7061800	Student Activities-North	30000	540000	Genl materials & suppl budget	54220	374.90	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		374.90
00003	Unrestricted - Education Fund	5060930	Athletics	60000	530000	Contractual services budget	00000	260.00	
00003	Unrestricted - Education Fund	5060930	Athletics	60000	550000	Travel and conference budget	00000		260.00
00003	Unrestricted - Education Fund	1131450	Industrial Training-Dawson	10000	530000	Contractual services budget	00000	111.50	
00003	Unrestricted - Education Fund	1131450	Industrial Training-Dawson	10000	540000	Genl materials & suppl budget	00000		111.50

Fund	Description	DeptID	Description	Program	Acct	Description	Class	Amount Appropriated From	To
00003	Unrestricted - Education Fund	1170100	Business Office-Dawson	80000	540000	Genl materials & suppl budget	00000	100.59	
00003	Unrestricted - Education Fund	1170100	Business Office-Dawson	80000	550000	Travel and conference budget	00000		100.59
00003	Unrestricted - Education Fund	0000112	A/O: Telecommunications	10000	550000	Travel and conference budget	00000	100.00	
00003	Unrestricted - Education Fund	0000112	A/O: Telecommunications	10000	570000	Utilities budget	00000		100.00
92008	1999 General Obligation Bond	4005031	TR - Plant Management	70000	540000	Genl materials & suppl budget	86113	99.33	
92008	1999 General Obligation Bond	4005031	TR - Plant Management	70000	530000	Contractual services budget	86113		99.33
00003	Unrestricted - Education Fund	0000108	Support Services	20000	540000	Genl materials & suppl budget	00000	68.00	
00003	Unrestricted - Education Fund	0000108	Support Services	20000	570000	Utilities budget	00000		68.00
00003	Unrestricted - Education Fund	5041400	Skills Career Institute	10000	530000	Contractual services budget	00000	64.00	
00003	Unrestricted - Education Fund	5041400	Skills Career Institute	10000	550000	Travel and conference budget	00000		64.00
05501	Unrestricted - O & M	1105025	Facilities Maintenance	70000	530000	Contractual services budget	00000	60.46	
05501	Unrestricted - O & M	1105025	Facilities Maintenance	70000	540000	Genl materials & suppl budget	00000		60.46
00003	Unrestricted - Education Fund	1131450	Industrial Training-Dawson	10000	530000	Contractual services budget	00000	60.00	
00003	Unrestricted - Education Fund	1131450	Industrial Training-Dawson	10000	550000	Travel and conference budget	00000		60.00
00003	Unrestricted - Education Fund	0005031	Plant Management (Fund 05501)	70000	530000	Contractual services budget	00000	59.18	
00003	Unrestricted - Education Fund	0005031	Plant Management (Fund 05501)	80000	530000	Contractual services budget	00000		59.18
05501	Unrestricted - O & M	1105025	Facilities Maintenance	70000	530000	Contractual services budget	00000	20.00	
05501	Unrestricted - O & M	1105025	Facilities Maintenance	70000	540000	Genl materials & suppl budget	00000		20.00
								2,212,944.82	2,212,944.82