

BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 508
County of Cook and State of Illinois

CITY COLLEGES OF CHICAGO
END-OF-TERM ENROLLMENT REPORT: SPRING 2004

THE CHANCELLOR

REPORTS that unduplicated headcount end-of-term enrollment in all programs reached 76,929 students, and the Full-Time-Equivalent (FTE) enrollment reached 38,668 FTE students (Tables 1 and 2).

Headcount enrollment in the credit program reached 32,820 students, an increase of 1.1 percent over the previous year. The credit FTE enrollment reached 19,709 FTE students, which represents a 1.8 percent increase over the previous year.

Headcount enrollment in college credit, pre-credit, and vocational skills reached 36,096 students and there was no change compared to spring 2003. These programs represent the traditional baccalaureate/transfer, occupational and remedial courses in the district. FTE enrollment reached 21,312 students, an increase of 0.6 percent (Table 2).

Headcount enrollment in the Adult Education program reached 28,718 students, a decrease of 8.4 percent compared to spring 2003 (Tables 1 and 3). FTE enrollment reached 16,140 FTE students, a decrease of 8.1 percent (Tables 2 and 3).

District Office Review:

Respectfully submitted,

Office of Academic Affairs,
Research and Evaluation

Wayne D. Watson
Chancellor

October 6, 2004

TABLE 1. END-OF-TERM HEADCOUNT ENROLLMENT BY AREA OF INSTRUCTION, SPRING 2004

	College Credit		Pre-Credit		Vocational Skills		Subtotal Duplicated: Baccalaureate/Transfer, Remedial and Career Preparation ⁽¹⁾		Military		Adult Education		Continuing Ed.		Special Interest		CCC Unduplicated Total	
	Enrollment	Change	Enrollment	Change	Enrollment	Change	Enrollment	Change	Enrollment	Change	Enrollment	Change	Enrollment	Change	Enrollment	Change	Enrollment	Change
	DA	4,785	2.2%	328	-12.3%	150	-47.6%	5,263	-1.5%	N/A	--	4,798	3.3%	555	-34.2%	2,151	-22.5%	12,228
	101		-46		-136		-81		--		153		-289		-623		-622	
KK	2,911	0.5%	180	-21.7%	515	-6.2%	3,606	-1.9%	N/A	--	2,439	0.7%	336	6.3%	681	5.6%	6,558	0.7%
	14		-50		-34		-70		--		16		20		36		48	
HW ⁽²⁾	6,973	-6.0%	211	-3.7%	566	-2.4%	7,750	-5.7%	851	-67.9%	149	-8.0%	1,441	72.2%	2,532	-38.5%	11,806	-22.2%
	-446		-8		-14		-468		-1,801		-13		604		-1,586		-3,364	
MX ⁽³⁾	3,865	13.4%	304	21.1%	123	28.1%	4,292	14.3%	N/A	--	4,193	-15.8%	538	11.2%	962	-16.9%	9,331	-5.7%
	457		53		27		537		--		-784		54		-195		-568	
OH	2,747	-5.9%	135	-33.5%	NA	NA	2,882	-7.7%	N/A	--	1,865	-4.6%	367	-44.4%	929	-46.3%	5,593	-16.3%
	-171		-68		NA	NA	-241		--		-90		-293		-800		-1090	
TR	4,812	7.5%	43	7.5%	124	-10.8%	4,979	7.0%	N/A	--	11,237	-9.2%	358	-41.3%	1,371	-16.8%	17,255	-7.1%
	337		3		-15		325		--		-1137		-252		-277		-1315	
WR	6,727	1.2%	477	0.6%	119	-40.5%	7,323	0.0%	N/A	--	4,037	-16.0%	678	-11.3%	2,931	-4.2%	14,158	-6.7%
	81		3		-81		3		--		-771		-86		-127		-1024	
CCC	32,820	1.1%	1,678	-6.3%	1,597	-13.8%	36,095	0.0%	851	-67.9%	28,718	-8.4%	4,273	-5.4%	11,557	-23.6%	76,929	-9.4%
	373		-113		-255		5		-1,801		-2,626		-242		-3,572		-7,935	

HW Unduplicated Total Enrollment Excluding Military: 10,955 (percent change from previous year: - 12.5%)
 CCC Unduplicated Total Enrollment Excluding Military: 76,078 (percent change from previous year: -7.5%)

* (1) Subtotal duplicated includes college credit, pre-credit and vocational skills which represent the traditional baccalaureate/transfer, remedial and career preparation programs in the district.

* (2) Military programs include credit courses delivered by HW to U.S forces stationed in US military bases abroad and the continental U.S. The decrease in military enrollment is due to the closure of two main military enrollment sites: Europe and Guantanamo Bay, Cuba. HW is implementing a construction project that has impact on classroom availability.

* (3) MX suspended instruction in correctional facilities pending program re-structuring.

TABLE 2. END-OF-TERM FULL-TIME EQUIVALENT (FTE) ENROLLMENT BY AREA OF INSTRUCTION, SPRING 2004

	College Credit		Pre-Credit		Vocational Skills		Subtotal Duplicated: Baccalaureate/Transfer, Remedial and Career Preparation ^{*(1)}		Military		Adult Education		Continuing Ed.		Total CCC	
	Enrollment	Change	Enrollment	Change	Enrollment	Change	Enrollment	Change	Enrollment	Change	Enrollment	Change	Enrollment	Change	Enrollment	Change
DA	2,788	7.6%	100	-4.8%	113	-45.9%	3,001	3.3%	N/A	---	3,018	1.9%	146	-20.7%	6,186	2.0%
		196		-5		-96		95				55		-38		121
KK	1,923	-2.1%	43	-20.4%	436	-3.5%	2,402	-2.8%	N/A	---	1,351	-16.7%	155	2.6%	3,927	-7.7%
		-42		-11		-16		-69				-271		4		-328
HW ^{*(2)}	4,158	-4.8%	124	-3.9%	241	-4.7%	4,523	-4.7%	205	-80.6%	44	-12.0%	169	40.8%	4,943	-17.3%
		-208		-5		-12		-225		-851		-6		49		-1,035
MX ^{*(3)}	2,492	14.2%	73	23.7%	41	20.6%	2,606	14.5%	N/A	---	2,957	-2.7	59	15.7%	5,624	-5.8%
		310		14		7		331				-117		8		-345
OH	1,739	-5.6%	41	-18.0%	NA	NA	1,780	-6.0%	N/A	---	1,393	7.9%	152	-47.6%	3,327	-4.3%
		-104		-9		NA		-113				102		-138		-150
TR	2,804	5.7%	12	0.0%	70	-48.5%	2,886	3.0%	N/A	---	5,422	-4.0%	95	-28.6%	8,404	-2.1%
		150		0		-66		84				-226		-38		-182
WR	3,805	1.4%	209	2.0%	100	-24.2%	4,114	0.6%	N/A	---	1,952	-16.5%	187	-1.6%	6,254	-5.6%
		51		4		-32		23				-386		-3		-368
CCC	19,709	1.8%	602	-2.0%	1,001	-17.7%	21,312	0.6%	205	-80.6%	16,140	-8.1%	963	-13.9%	38,668	-5.6%
		353		-12		-215		126		-851		-1,416		-156		-2,287

HW Unduplicated Total Enrollment Excluding Military: 4,738 (percent change from previous year: -3.7%)
 CCC Unduplicated Total Enrollment Excluding Military: 38,463 (percent change from previous year: -3.6%)

Special Interest FTE enrollments are not reported because they do not have a credit hour value.

- * (1) Subtotal duplicated includes college credit, pre-credit and vocational skills which represent the traditional baccalaureate/transfer, remedial and career preparation programs in the district.
- * (2) Military programs include credit courses delivered by HW to U.S forces stationed in US military bases abroad and the continental U.S. The decrease in military enrollment is due to the closure of two main military enrollment sites: Europe and Guantanamo Bay, Cuba. HW is implementing a construction project that has impact on classroom availability.
- * (3) MX suspended instruction in correctional facilities pending program re-structuring.

TABLE 3. END-OF-TERM ENROLLMENT IN THE ADULT EDUCATION PROGRAM, SPRING 2004

	ABE		GED		ESL		Adult Education	
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
Daley	808	394	431	217	3,847	2,406	4,798	3,018
Kennedy-King	1,806	883	580	186	398	280	2,439	1,351
Harold Washington	49	13	78	20	22	10	149	44
Malcolm X	1,986	1,250	651	354	1,729	1,352	4,193	2,957
Olive-Harvey	1,340	884	275	144	475	364	1,865	1,393
Truman	792	346	1,098	462	9,922	4,614	11,237	5,422
Wright	633	347	404	195	3,145	1,409	4,037	1,952
District	7,414	4,121	3,517	1,581	19,538	10,437	28,718	16,140

FIGURE 1. ADULT EDUCATION HEADCOUNT DISTRIBUTION BY AREA OF INSTRUCTION, SPRING 2004

