

BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 508
County of Cook and State of Illinois
CITY COLLEGES OF CHICAGO
END-OF-TERM ENROLLMENT REPORT: SUMMER 2004

THE CHANCELLOR

REPORTS that as of the end of summer 2004, unduplicated headcount enrollment in all programs reached 44,706 students, and the Full-Time-Equivalent (FTE) enrollment reached 19,613 FTE students (Tables 1 and 2).

Headcount enrollment in the credit program reached 12,943 students, a decrease of 5.3 percent over the previous year. The credit FTE enrollment reached 8,308 FTE students, which represents 5.6 percent decrease over the previous year.

Headcount enrollment in college credit, pre-credit, and vocational skills reached 4,380 students, a decrease of 5.4 percent compared to summer 2003 (Table 1). These programs represent the traditional baccalaureate/transfer, occupational and remedial courses in the district. FTE enrollment reached 9,090 students, a decrease of 5.3 percent (Table 2).

Headcount enrollment in the Adult Education program reached 21,664 students, a decrease of 13.3 percent compared to summer 2003 (Tables 1 and 3). FTE enrollment reached 9,773 FTE students, a decrease of 20.4 percent (Tables 2 and 3).

District Office Review:

Respectfully submitted,

Office of Academic Affairs,
Planning and Research

Wayne D. Watson
Chancellor

October 6, 2004

TABLE 1. END-OF-TERM HEADCOUNT ENROLLMENT BY AREA OF INSTRUCTION, SUMMER 2004

	College Credit		Pre-Credit		Vocational Skills		Subtotal Duplicated: Baccalaureate/Transfer, Remedial and Career Preparation ¹		Military		Adult Education		Continuing Ed.		Special Interest		CCC Unduplicated Total	
	Enrollment	Change	Enrollment	Change	Enrollment	Change	Enrollment	Change	Enrollment	Change	Enrollment	Change	Enrollment	Change	Enrollment	Change	Enrollment	Change
	DA	2,237	-2.2%	111	44.2%	82	-35.9%	2,430	-2.5%	N/A	---	4,583	0.1%	161	-49.2%	1,450	-27.1%	8,491
		-50		34		-46		-62		---		3		-156		-538		-690
KK	1,167	8.8%	50	-10.7%	290	-1.4%	1,507	5.9%	N/A	---	1,159	-14.1%	44	-72.8%	276	-51.0%	2,880	-12.9%
		94		-6		-4		84		---		-191		-118		-287		-425
HW ²	2,389	-20.5%	108	-18.8%	501	7.1%	2,998	-16.9%	292	-44.9%	177	86.3%	747	80.0%	1,989	-22.5%	5,664	-17.7%
		-616		-25		33		-608		-238		82		332		-579		-1,221
MX ³	1,468	23.3%	53	-30.3%	NA	NA	1,521	19.8%	N/A	---	2,991	-20.4%	96	-51.8%	615	24.7%	5,103	-8.4%
		277		-23		NA		251		---		-766		-103		122		-465
OH	842	-30.4%	0	-100.0%	NA	NA	842	-32.5%	N/A	---	1,191	-37.5%	158	-14.1%	841	-5.3%	2,888	-28.4%
		-368		-38		NA		-406		---		-715		-26		-47		-1,146
TR	2,443	10.0%	NA	NA	97	-22.4%	2,540	8.3%	N/A	---	8,180	-11.7%	177	-49.4%	682	-31.9%	11,311	-10.3%
		223		NA		-28		195		---		-1,081		-173		-319		-1,302
WR	2,397	-10.6%	55	-11.3%	90	21.6%	2,542	-9.8%	N/A	---	3,383	-16.1%	334	-29.7%	2,256	-8.4%	8,369	-12.7%
		-284		-7		16		-275		---		-651		-141		-208		-1,213
CCC	12,943	-5.3%	377	-14.7%	1,060	-2.9%	14,380	-5.4%	292	-44.9%	21,664	-13.3%	1,717	-18.3%	8,109	-18.6%	44,706	-12.6%
		-724		-65		-32		-821		-238		-3,319		-385		-1,856		-6,462

HW Unduplicated Total Enrollment Excluding Military: 5,372 (percent change from previous year: -15.5%)
CCC Unduplicated Total Enrollment Excluding Military: 44,414 (percent change from previous year: -12.2%)

¹ Subtotal duplicated includes college credit, pre-credit and vocational skills which represent the traditional baccalaureate/transfer, remedial and career preparation programs in the district.

² Military programs include credit courses delivered by HW to U.S forces stationed in US military bases abroad and the continental U.S. The decrease in military enrollment is due to the closure of two main military enrollment sites: Europe and Guantanamo Bay, Cuba. HW is implementing a construction project that has impact on classroom availability.

³ MX suspended instruction in correctional facilities pending program re-structuring.

TABLE 2. END-OF-TERM FULL-TIME EQUIVALENT (FTE) ENROLLMENT BY AREA OF INSTRUCTION, SUMMER 2004

	College Credit		Pre-Credit		Vocational Skills		Subtotal Duplicated: Baccalaureate/Transfer, Remedial and Career Preparation ¹		Military		Adult Education		Continuing Ed.		Total CCC	
	Enrollment	Change	Enrollment	Change	Enrollment	Change	Enrollment	Change	Enrollment	Change	Enrollment	Change	Enrollment	Change	Enrollment	Change
DA	1,417	0.4%	62	67.6%	35	-40.7%	1,514	0.4%	N/A	---	2,820	-1.8%	91	-36.8%	4,430	-2.1%
		5		25		-24		6		---		-52		-53		-97
KK	783	11.3%	22	-4.3%	166	-1.8%	971	8.4%	N/A	---	374	-29.2%	44	-72.5%	1,390	-12.3%
		80		-1		-3		76		---		-154		-116		-195
HW ²	1,597	-22.4%	116	-14.1%	216	11.3%	1,929	-19.2%	134	-59.1%	61	110.3%	111	-7.5%	2,234	-21.9%
		-460		-19		22		-457		-194		32		-9		-628
MX ³	975	29.3%	28	-28.2%	NA	NA	1,003	26.5%	N/A	---	1,252	-50.0%	20	-52.4%	2,275	-31.9%
		221		-11		NA		210		---		-1,251		-22		-1,067
OH	522	-34.5%	0	-100.0%	NA	NA	522	-35.7%	N/A	---	481	-49.8%	98	-27.4%	1,101	-42.2%
		-275		-15		NA		-290		---		-477		-37		-803
TR	1,562	12.4%	NA	NA	38	-17.4%	1,600	11.4%	N/A	---	3,546	-10.5%	89	-29.9%	5,234	-5.3%
		172		NA		-8		164		---		-415		-38		-293
WR	1,452	-14.0%	44	-12.0%	55	71.9%	1,551	-12.4%	N/A	---	1,239	-13.5%	161	-41.9%	2,950	-15.2%
		-236		-6		23		-219		---		-194		-116		-530
CCC	8,308	-5.6%	272	-9.0%	510	2.0%	9,090	-5.3%	134	-59.1%	9,773	-20.4%	614	-38.9%	19,613	-15.6%
		-493		-27		10		-510		-194		-2,511		-391		-3,613

HW Unduplicated Total Enrollment Excluding Military: 2,100 (percent change from previous year: - 17.1%)
CCC Unduplicated Total Enrollment Excluding Military: 19,479 (percent change from previous year: - 14.9%)

Special Interest FTE enrollments are not reported because they do not have a credit hour value.

¹ Subtotal duplicated includes college credit, pre-credit and vocational skills which represent the traditional baccalaureate/transfer, remedial and career preparation programs in the district.

² Military programs include credit courses delivered by HW to U.S forces stationed in US military bases abroad and the continental U.S. The decrease in military enrollment is due to the closure of two main military enrollment sites: Europe and Guantanamo Bay, Cuba. HW is implementing a construction project that has impact on classroom availability.

³ MX suspended instruction in correctional facilities pending program re-structuring.

TABLE 3. END-OF-TERM ENROLLMENT IN THE ADULT EDUCATION PROGRAM, SUMMER 2004

	ABE		GED		ESL		Adult Education	
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
Daley	833	379	361	195	3,648	2,247	4,583	2,820
Kennedy-King	835	221	395	65	264	89	1,159	374
Harold Washington	111	35	71	20	17	6	177	61
Malcolm X	1,111	487	411	176	1,493	589	2,991	1,252
Olive-Harvey	790	298	196	55	344	128	1,191	481
Truman	457	214	676	291	7,322	3,041	8,180	3,546
Wright	681	275	390	123	2,527	841	3,383	1,239
District	4,818	1,908	2,500	923	15,615	6,941	21,664	9,773

FIGURE 1
ADULT EDUCATION HEADCOUNT DISTRIBUTION BY AREA OF INSTRUCTION
SUMMER 2004

