

26322

BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 508
COUNTY OF COOK AND STATE OF ILLINOIS

RESOLUTION AUTHORIZING TRANSFER OF FUNDS

WHEREAS, the Public Community College Act , 110 ILCS 805/7-15 requires that the Board may at any regular meeting after July 1 in any year, by a vote of 2/3 of all its members, authorize the making of transfers within any fund of sums of money appropriated for one object or purpose to another object or purpose; and

WHEREAS, the transfers within any fund of sums of money appropriated for one object or purpose to another object or purpose are necessary for operations;

NOW, THEREFORE, BE IT RESOLVED that the Board authorizes the transfers (Exhibit A) within the various funds of sums of money appropriated for one object or purpose to another object or purpose that are necessary for operations.

August 5, 2004

TO THE BOARD OF TRUSTEES:

The Chancellor recommends that \$3,818,428.57 be transferred within the Unrestricted Funds as follows for June, 2004.

Exhibit A

Fund	Description	DeptID	Description	Program	Acct	Description	Class	Amount Appropriated	
								From	To
92008	1999 General Obligation Bond	0023001	Office of Information Tech	80000	540000	Genl materials & suppl budget	53034	1,975,468.00	
92008	1999 General Obligation Bond	0023001	Office of Information Tech	80000	530000	Contractual services budget	53034		1,975,468.00
00003	Unrestricted - Education Fund	3070100	Business Office	80000	580000	Capital outlay budget	00000	102,148.00	
00003	Unrestricted - Education Fund	3060310	Information Technology	80000	540000	Genl materials & suppl budget	00000		102,148.00
06001	Unrestricted - Pbcc Multi-Fac	3071200	Plant Maintenance	70000	580000	Capital outlay budget	00000	80,000.00	
06001	Unrestricted - Pbcc Multi-Fac	3071200	Plant Maintenance	70000	540000	Genl materials & suppl budget	00000		80,000.00
00003	Unrestricted - Education Fund	0015501	Chancellor	80000	590000	Other expenditures budget	01000	77,250.00	
00003	Unrestricted - Education Fund	2022060	Center For Distance Learning	10000	510000	Salaries budget	00000		77,250.00
00003	Unrestricted - Education Fund	4040900	Contract Training	10000	510000	Salaries budget	00000	76,423.00	
00003	Unrestricted - Education Fund	4020050	Truman Technical Center	10000	510000	Salaries budget	00000		76,423.00
00003	Unrestricted - Education Fund	4020050	Truman Technical Center	10000	510000	Salaries budget	00000	76,423.00	
00003	Unrestricted - Education Fund	4020550	Business	10000	510000	Salaries budget	00000		76,423.00
00003	Unrestricted - Education Fund	3000150	Campus Administration	80000	590000	Other expenditures budget	00000	75,000.00	
00003	Unrestricted - Education Fund	3070600	Central Stores	80000	540000	Genl materials & suppl budget	00000		75,000.00
00003	Unrestricted - Education Fund	4000400	Office Of Instructional Svcs	10000	510000	Salaries budget	51310	59,203.92	
00003	Unrestricted - Education Fund	4000400	Office Of Instructional Svcs	10000	510000	Salaries budget	51325		59,203.92
00003	Unrestricted - Education Fund	0025003	HR-Comp & Staff	80000	510000	Salaries budget	00000	32,000.00	
00003	Unrestricted - Education Fund	0025002	Vice Chancellor - HR	80000	540000	Genl materials & suppl budget	00000		32,000.00
00003	Unrestricted - Education Fund	4061700	Financial Aid	30000	510000	Salaries budget	00000	30,000.00	
00003	Unrestricted - Education Fund	4000400	Office Of Instructional Svcs	20000	510000	Salaries budget	00000		30,000.00
05501	Unrestricted - O & M	6105025	Facilities Maintenance-WSTI	70000	530000	Contractual services budget	00000	27,200.00	
05501	Unrestricted - O & M	6105025	Facilities Maintenance-WSTI	70000	580000	Capital outlay budget	00000		27,200.00
00003	Unrestricted - Education Fund	8075004	WYCC - Programming	20000	510000	Salaries budget	00000	26,000.00	
00003	Unrestricted - Education Fund	8075006	WYCC - Engineering	20000	510000	Salaries budget	00000		26,000.00
00003	Unrestricted - Education Fund	7061200	Admissions And Records-North	30000	510000	Salaries budget	00000	25,000.00	
00003	Unrestricted - Education Fund	7240100	Basic And Cont Education-South	10000	510000	Salaries budget	51323		25,000.00
00003	Unrestricted - Education Fund	7020870	Allied Health-North	10000	510000	Salaries budget	00000	22,789.91	
00003	Unrestricted - Education Fund	7000450	Vice President-North	10000	510000	Salaries budget	51325		22,789.91
00003	Unrestricted - Education Fund	4010750	Physical Science	10000	510000	Salaries budget	00000	22,000.00	
00003	Unrestricted - Education Fund	4000400	Office Of Instructional Svcs	10000	510000	Salaries budget	51325		22,000.00
06001	Unrestricted - Pbcc Multi-Fac	3071200	Plant Maintenance	70000	580000	Capital outlay budget	00000	20,000.00	
06001	Unrestricted - Pbcc Multi-Fac	3070300	Plant Operation-Staff	70000	530000	Contractual services budget	00000		20,000.00

Fund	Description	DeptID	Description	Program	Acct	Description	Class	Amount Appropriated	
								From	To
00003	Unrestricted - Education Fund	7050300	Learning Resources-North	20000	510000	Salaries budget	00000	20,000.00	
00003	Unrestricted - Education Fund	7010150	English-North	10000	510000	Salaries budget	00000		20,000.00
00003	Unrestricted - Education Fund	7140100	Basic & Cont Education-Hpvc	10000	510000	Salaries budget	00000	18,932.50	
00003	Unrestricted - Education Fund	7240100	Basic And Cont Education-South	10000	510000	Salaries budget	00000		18,932.50
07003	WYCC New Projects	8075007	WYCC - General Administration	60000	530000	Contractual services budget	00000	17,000.00	
07003	WYCC New Projects	8075007	WYCC - General Administration	60000	510000	Salaries budget	00000		17,000.00
00003	Unrestricted - Education Fund	7170100	Business Office-Hpvc	10000	510000	Salaries budget	51323	16,145.50	
00003	Unrestricted - Education Fund	7240100	Basic And Cont Education-South	10000	510000	Salaries budget	51323		16,145.50
05501	Unrestricted - O & M	5005025	Facilities Maintenance	70000	540000	Genl materials & suppl budget	00000	15,000.00	
05501	Unrestricted - O & M	5005025	Facilities Maintenance	70000	530000	Contractual services budget	00000		15,000.00
00003	Unrestricted - Education Fund	7021650	Photo Lab-North	10000	510000	Salaries budget	00000	14,957.82	
00003	Unrestricted - Education Fund	7000450	Vice President-North	10000	510000	Salaries budget	51325		14,957.82
00003	Unrestricted - Education Fund	7060100	Vice Pres-Student Svcs-North	30000	510000	Salaries budget	00000	14,426.73	
00003	Unrestricted - Education Fund	7010150	English-North	10000	510000	Salaries budget	00000		14,426.73
00003	Unrestricted - Education Fund	1070200	Operational Services	80000	580000	Capital outlay budget	00000	14,227.07	
00003	Unrestricted - Education Fund	1070200	Operational Services	70000	530000	Contractual services budget	00000		14,227.07
00003	Unrestricted - Education Fund	4010700	Mathematics	10000	510000	Salaries budget	00000	14,000.00	
00003	Unrestricted - Education Fund	4000400	Office Of Instructional Svcs	10000	510000	Salaries budget	00000		14,000.00
00003	Unrestricted - Education Fund	4020050	Truman Technical Center	10000	510000	Salaries budget	00000	14,000.00	
00003	Unrestricted - Education Fund	4021500	Nursing	10000	510000	Salaries budget	00000		14,000.00
00003	Unrestricted - Education Fund	4070000	Offc Of Bus & Operational Svcs	80000	530000	Contractual services budget	00000	14,000.00	
00003	Unrestricted - Education Fund	4070200	Operational Services	80000	580000	Capital outlay budget	00000		14,000.00
05501	Unrestricted - O & M	0005031	Plant Management (Fund 05501)	70000	560000	Fixed charges budget	00000	13,847.22	
05501	Unrestricted - O & M	0005031	Plant Management (Fund 05501)	70000	570000	Utilities budget	00000		13,847.22
00003	Unrestricted - Education Fund	0025006	HR-Employee Benefits	80000	510000	Salaries budget	00000	13,000.00	
00003	Unrestricted - Education Fund	0025002	Vice Chancellor - HR	80000	530000	Contractual services budget	00000		13,000.00
00003	Unrestricted - Education Fund	7070400	Security Service-North-Staff	70000	510000	Salaries budget	00000	12,500.00	
00003	Unrestricted - Education Fund	7240100	Basic And Cont Education-South	10000	510000	Salaries budget	51323		12,500.00
00003	Unrestricted - Education Fund	7070400	Security Service-North-Staff	70000	510000	Salaries budget	00000	12,500.00	
00003	Unrestricted - Education Fund	7240100	Basic And Cont Education-South	10000	510000	Salaries budget	00000		12,500.00
00003	Unrestricted - Education Fund	1230150	Chef Training-Washburne	10000	540000	Genl materials & suppl budget	00000	12,141.44	
00003	Unrestricted - Education Fund	1230150	Chef Training-Washburne	10000	530000	Contractual services budget	00000		12,141.44
00003	Unrestricted - Education Fund	3070500	Reprographics	80000	530000	Contractual services budget	00000	12,000.00	
00003	Unrestricted - Education Fund	3070500	Reprographics	80000	540000	Genl materials & suppl budget	00000		12,000.00

Fund	Description	DeptID	Description	Program	Acct	Description	Class	Amount Appropriated	
								From	To
00003	Unrestricted - Education Fund	3070500	Reprographics	80000	560000	Fixed charges budget	00000	12,000.00	
00003	Unrestricted - Education Fund	3070500	Reprographics	80000	540000	Genl materials & suppl budget	00000		12,000.00
00003	Unrestricted - Education Fund	7060800	Tutoring-North	60000	510000	Salaries budget	00000	12,000.00	
00003	Unrestricted - Education Fund	7010800	Social And Psych Sciences-N	10000	510000	Salaries budget	00000		12,000.00
07035	Customized Training	7070100	Business Office-North	40000	530000	Contractual services budget	00000	12,000.00	
07035	Customized Training	7070100	Business Office-North	40000	510000	Salaries budget	00000		12,000.00
00003	Unrestricted - Education Fund	7240100	Basic And Cont Education-South	10000	510000	Salaries budget	00000	12,000.00	
00003	Unrestricted - Education Fund	7240100	Basic And Cont Education-South	10000	510000	Salaries budget	51323		12,000.00
00003	Unrestricted - Education Fund	8075004	WYCC - Programming	20000	510000	Salaries budget	00000	12,000.00	
00003	Unrestricted - Education Fund	8075007	WYCC - General Administration	20000	510000	Salaries budget	00000		12,000.00
06001	Unrestricted - Pbcc Multi-Fac	3070100	Business Office	70000	570000	Utilities budget	00000	11,500.00	
06001	Unrestricted - Pbcc Multi-Fac	3071200	Plant Maintenance	70000	580000	Capital outlay budget	00000		11,500.00
00003	Unrestricted - Education Fund	4020050	Truman Technical Center	10000	510000	Salaries budget	00000	11,000.00	
00003	Unrestricted - Education Fund	4031250	Voc Training Prog-Auto Mech	10000	510000	Salaries budget	00000		11,000.00
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	580000	Capital outlay budget	00000	11,000.00	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		11,000.00
00003	Unrestricted - Education Fund	0015501	Chancellor	80000	590000	Other expenditures budget	01000	10,000.00	
00003	Unrestricted - Education Fund	0015501	Chancellor	80000	530000	Contractual services budget	00000		8,000.00
00003	Unrestricted - Education Fund	0015501	Chancellor	80000	570000	Utilities budget	00000		2,000.00
05501	Unrestricted - O & M	0005031	Plant Management (Fund 05501)	70000	530000	Contractual services budget	00000	10,000.00	
05501	Unrestricted - O & M	0005031	Plant Management (Fund 05501)	70000	540000	Genl materials & suppl budget	00000		10,000.00
05501	Unrestricted - O & M	0005031	Plant Management (Fund 05501)	70000	530000	Contractual services budget	00000	10,000.00	
05501	Unrestricted - O & M	0005031	Plant Management (Fund 05501)	70000	580000	Capital outlay budget	00000		10,000.00
00003	Unrestricted - Education Fund	3000150	Campus Administration	80000	590000	Other expenditures budget	00000	10,000.00	
00003	Unrestricted - Education Fund	3060310	Information Technology	80000	540000	Genl materials & suppl budget	00000		10,000.00
05501	Unrestricted - O & M	7070300	Plant Operation-North-Staff	70000	510000	Salaries budget	00000	10,000.00	
05501	Unrestricted - O & M	7070700	Facilities Ops-North-Staff	70000	510000	Salaries budget	00000		10,000.00
00003	Unrestricted - Education Fund	3000150	Campus Administration	80000	540000	Genl materials & suppl budget	00000	10,000.00	
00003	Unrestricted - Education Fund	3070600	Central Stores	80000	540000	Genl materials & suppl budget	00000		10,000.00
06001	Unrestricted - Pbcc Multi-Fac	3071200	Plant Maintenance	70000	540000	Genl materials & suppl budget	00000	10,000.00	
06001	Unrestricted - Pbcc Multi-Fac	3070300	Plant Operation-Staff	70000	530000	Contractual services budget	00000		10,000.00
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	530000	Contractual services budget	00000	9,900.00	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		9,900.00
00003	Unrestricted - Education Fund	7070400	Security Service-North-Staff	70000	510000	Salaries budget	00000	9,800.00	
00003	Unrestricted - Education Fund	7240100	Basic And Cont Education-South	10000	510000	Salaries budget	51323		9,800.00

Fund	Description	DeptID	Description	Program	Acct	Description	Class	Amount Appropriated	
								From	To
00003	Unrestricted - Education Fund	4061629	Tutoring Dept. - Stu. Dev.	30000	510000	Salaries budget	00000	9,500.00	
00003	Unrestricted - Education Fund	4000400	Office Of Instructional Svcs	10000	510000	Salaries budget	51325		9,500.00
00003	Unrestricted - Education Fund	4060300	Information Technology	80000	510000	Salaries budget	00000	9,500.00	
00003	Unrestricted - Education Fund	4000100	Office Of The President	80000	510000	Salaries budget	00000		9,500.00
00003	Unrestricted - Education Fund	4060300	Information Technology	80000	510000	Salaries budget	00000	9,500.00	
00003	Unrestricted - Education Fund	4030250	Cosmetology Program	10000	510000	Salaries budget	00000		9,500.00
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	530000	Contractual services budget	00000	9,500.00	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		9,500.00
06001	Unrestricted - Pbcc Multi-Fac	3070100	Business Office	70000	570000	Utilities budget	00000	9,500.00	
06001	Unrestricted - Pbcc Multi-Fac	3071200	Plant Maintenance	70000	540000	Genl materials & suppl budget	00000		9,500.00
00003	Unrestricted - Education Fund	4061628	Testing Center - Stu. Dev.	30000	510000	Salaries budget	00000	9,500.00	
00003	Unrestricted - Education Fund	4070400	Security Service-Staff	70000	510000	Salaries budget	00000		9,500.00
05501	Unrestricted - O & M	0005031	Plant Management (Fund 05501)	70000	530000	Contractual services budget	00000	9,000.00	
05501	Unrestricted - O & M	0005031	Plant Management (Fund 05501)	70000	540000	Genl materials & suppl budget	00000		9,000.00
00003	Unrestricted - Education Fund	4061700	Financial Aid	30000	510000	Salaries budget	00000	9,000.00	
00003	Unrestricted - Education Fund	4070400	Security Service-Staff	70000	510000	Salaries budget	00000		9,000.00
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	530000	Contractual services budget	00000	8,213.99	
00003	Unrestricted - Education Fund	7060300	Director Of Computer Support-N	80000	510000	Salaries budget	00000		8,213.99
00003	Unrestricted - Education Fund	4070000	Offc Of Bus & Operational Svcs	70000	570000	Utilities budget	00000	8,020.84	
00003	Unrestricted - Education Fund	4070200	Operational Services	80000	530000	Contractual services budget	00000		8,020.84
00003	Unrestricted - Education Fund	0015501	Chancellor	80000	590000	Other expenditures budget	01000	8,000.00	
00003	Unrestricted - Education Fund	0015501	Chancellor	80000	530000	Contractual services budget	00000		8,000.00
00003	Unrestricted - Education Fund	4061627	Computer Tutoring Ctr - S. D.	30000	510000	Salaries budget	00000	8,000.00	
00003	Unrestricted - Education Fund	4010700	Mathematics	10000	510000	Salaries budget	00000		8,000.00
00003	Unrestricted - Education Fund	4030250	Cosmetology Program	10000	510000	Salaries budget	00000	8,000.00	
00003	Unrestricted - Education Fund	4031250	Voc Training Prog-Auto Mech	10000	510000	Salaries budget	00000		8,000.00
00003	Unrestricted - Education Fund	4061627	Computer Tutoring Ctr - S. D.	30000	510000	Salaries budget	00000	8,000.00	
00003	Unrestricted - Education Fund	4000100	Office Of The President	80000	510000	Salaries budget	00000		8,000.00
00003	Unrestricted - Education Fund	0015501	Chancellor	80000	590000	Other expenditures budget	01000	8,000.00	
00003	Unrestricted - Education Fund	0015501	Chancellor	80000	530000	Contractual services budget	00000		8,000.00
06001	Unrestricted - Pbcc Multi-Fac	3071200	Plant Maintenance	70000	530000	Contractual services budget	00000	7,941.16	
06001	Unrestricted - Pbcc Multi-Fac	3070300	Plant Operation-Staff	70000	530000	Contractual services budget	00000		7,941.16
00003	Unrestricted - Education Fund	0005038	Auxilliary Services	80000	590000	Other expenditures budget	00000	7,667.00	
00003	Unrestricted - Education Fund	0005038	Auxilliary Services	80000	540000	Genl materials & suppl budget	00000		7,667.00

Fund	Description	DeptID	Description	Program	Acct	Description	Class	Amount Appropriated	
								From	To
06251	Unrestricted - Pbcc Multi-Faci	7070100	Business Office-North	70000	570000	Utilities budget	00000	7,600.82	
06251	Unrestricted - Pbcc Multi-Faci	7071200	Plant Maintenance-North-Staff	70000	540000	Genl materials & suppl budget	00000		7,600.82
06001	Unrestricted - Pbcc Multi-Fac	3071200	Plant Maintenance	70000	540000	Genl materials & suppl budget	00000	7,500.00	
06001	Unrestricted - Pbcc Multi-Fac	3071200	Plant Maintenance	70000	580000	Capital outlay budget	00000		7,500.00
00003	Unrestricted - Education Fund	8075002	WYCC - Membership	20000	540000	Genl materials & suppl budget	00000	7,300.00	
00003	Unrestricted - Education Fund	8075007	WYCC - General Administration	20000	540000	Genl materials & suppl budget	00000		7,300.00
00003	Unrestricted - Education Fund	6150300	Learning Resource-Wsti	20000	540000	Genl materials & suppl budget	00000	7,275.27	
00003	Unrestricted - Education Fund	6000100	Presidents Office	80000	550000	Travel and conference budget	00000		7,275.27
06001	Unrestricted - Pbcc Multi-Fac	3071200	Plant Maintenance	70000	540000	Genl materials & suppl budget	00000	7,157.26	
06001	Unrestricted - Pbcc Multi-Fac	3070300	Plant Operation-Staff	70000	530000	Contractual services budget	00000		7,157.26
00003	Unrestricted - Education Fund	4060300	Information Technology	80000	510000	Salaries budget	00000	7,000.00	
00003	Unrestricted - Education Fund	4000400	Office Of Instructional Svcs	10000	510000	Salaries budget	51325		7,000.00
00003	Unrestricted - Education Fund	7061800	Student Activities-North	30000	540000	Genl materials & suppl budget	54000	6,512.71	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		6,512.71
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	530000	Contractual services budget	00000	6,481.32	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		6,481.32
00003	Unrestricted - Education Fund	7121500	Nursing-Hpvc	10000	510000	Salaries budget	00000	6,480.16	
00003	Unrestricted - Education Fund	7240100	Basic And Cont Education-South	10000	510000	Salaries budget	00000		6,480.16
00003	Unrestricted - Education Fund	0025003	HR-Comp & Staff	80000	510000	Salaries budget	00000	6,372.00	
00003	Unrestricted - Education Fund	0025002	Vice Chancellor - HR	80000	580000	Capital outlay budget	00000		6,372.00
06001	Unrestricted - Pbcc Multi-Fac	1070400	Security Service-Staff	70000	540000	Genl materials & suppl budget	00000	6,339.37	
06001	Unrestricted - Pbcc Multi-Fac	1070100	Business Office	70000	570000	Utilities budget	00000		6,339.37
00003	Unrestricted - Education Fund	7000670	Pre-Credit	10000	510000	Salaries budget	00000	6,246.17	
00003	Unrestricted - Education Fund	7000450	Vice President-North	10000	510000	Salaries budget	51325		6,246.17
00003	Unrestricted - Education Fund	4061628	Testing Center - Stu. Dev.	30000	510000	Salaries budget	00000	6,000.00	
00003	Unrestricted - Education Fund	4010750	Physical Science	10000	510000	Salaries budget	00000		6,000.00
05501	Unrestricted - O & M	0005031	Plant Management (Fund 05501)	70000	550000	Travel and conference budget	00000	6,000.00	
05501	Unrestricted - O & M	0005031	Plant Management (Fund 05501)	70000	540000	Genl materials & suppl budget	00000		6,000.00
00003	Unrestricted - Education Fund	4000400	Office Of Instructional Svcs	10000	510000	Salaries budget	00000	5,730.09	
00003	Unrestricted - Education Fund	4000400	Office Of Instructional Svcs	20000	510000	Salaries budget	00000		5,730.09
00003	Unrestricted - Education Fund	4000400	Office Of Instructional Svcs	10000	510000	Salaries budget	51310	5,730.09	
00003	Unrestricted - Education Fund	4010100	Communications Arts And Skills	10000	510000	Salaries budget	00000		5,730.09
00003	Unrestricted - Education Fund	6000450	Vice-President	20000	530000	Contractual services budget	00000	5,726.00	
00003	Unrestricted - Education Fund	6000100	Presidents Office	80000	540000	Genl materials & suppl budget	00000		5,726.00

Fund	Description	DeptID	Description	Program	Acct	Description	Class	Amount Appropriated	
								From	To
00003	Unrestricted - Education Fund	0015501	Chancellor	80000	590000	Other expenditures budget	01000	5,662.70	
00003	Unrestricted - Education Fund	5070000	Offc Of Bus & Operational Svcs	80000	590000	Other expenditures budget	00000		5,662.70
00003	Unrestricted - Education Fund	7010750	Physical Science-North	10000	540000	Genl materials & suppl budget	00000	5,510.78	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		5,510.78
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	510000	Salaries budget	00000	5,342.49	
00003	Unrestricted - Education Fund	7240100	Basic And Cont Education-South	10000	510000	Salaries budget	00000		5,342.49
00003	Unrestricted - Education Fund	7060100	Vice Pres-Student Svcs-North	30000	510000	Salaries budget	00000	5,255.45	
00003	Unrestricted - Education Fund	7000450	Vice President-North	10000	510000	Salaries budget	00000		5,255.45
00003	Unrestricted - Education Fund	1070200	Operational Services	70000	540000	Genl materials & suppl budget	00000	5,000.00	
00003	Unrestricted - Education Fund	1000100	Office Of The President	80000	550000	Travel and conference budget	00000		5,000.00
00003	Unrestricted - Education Fund	4020600	Computer Information Service	10000	510000	Salaries budget	00000	5,000.00	
00003	Unrestricted - Education Fund	4000400	Office Of Instructional Svcs	20000	510000	Salaries budget	00000		5,000.00
00003	Unrestricted - Education Fund	4020050	Truman Technical Center	10000	510000	Salaries budget	00000	5,000.00	
00003	Unrestricted - Education Fund	4000400	Office Of Instructional Svcs	10000	510000	Salaries budget	51325		5,000.00
00003	Unrestricted - Education Fund	4060300	Information Technology	80000	510000	Salaries budget	00000	5,000.00	
00003	Unrestricted - Education Fund	4000400	Office Of Instructional Svcs	10000	510000	Salaries budget	51325		5,000.00
00003	Unrestricted - Education Fund	4060300	Information Technology	80000	510000	Salaries budget	00000	5,000.00	
00003	Unrestricted - Education Fund	4021500	Nursing	10000	510000	Salaries budget	00000		5,000.00
00003	Unrestricted - Education Fund	4030250	Cosmetology Program	10000	510000	Salaries budget	00000	5,000.00	
00003	Unrestricted - Education Fund	4061200	Admissions And Records	30000	510000	Salaries budget	00000		5,000.00
00003	Unrestricted - Education Fund	4000460	Instructional Technology	20000	510000	Salaries budget	00000	5,000.00	
00003	Unrestricted - Education Fund	4010650	Biological Science	10000	510000	Salaries budget	00000		5,000.00
00003	Unrestricted - Education Fund	3000150	Campus Administration	80000	590000	Other expenditures budget	00000	5,000.00	
00003	Unrestricted - Education Fund	3070000	Offc Of Bus & Operational Svcs	80000	590000	Other expenditures budget	00000		5,000.00
00003	Unrestricted - Education Fund	7061200	Admissions And Records-North	30000	510000	Salaries budget	00000	5,000.00	
00003	Unrestricted - Education Fund	7240700	Fitness-South	10000	510000	Salaries budget	00000		5,000.00
00003	Unrestricted - Education Fund	4061700	Financial Aid	30000	510000	Salaries budget	00000	5,000.00	
00003	Unrestricted - Education Fund	4010250	Humanities,Art,F Lang.,Commerc	10000	510000	Salaries budget	00000		5,000.00
00003	Unrestricted - Education Fund	4061700	Financial Aid	30000	510000	Salaries budget	00000	5,000.00	
00003	Unrestricted - Education Fund	4031250	Voc Training Prog-Auto Mech	10000	510000	Salaries budget	00000		5,000.00
00003	Unrestricted - Education Fund	4061627	Computer Tutoring Ctr - S. D.	30000	510000	Salaries budget	00000	5,000.00	
00003	Unrestricted - Education Fund	4070400	Security Service-Staff	70000	510000	Salaries budget	00000		5,000.00
00003	Unrestricted - Education Fund	3060000	Office Of Student Services	30000	540000	Genl materials & suppl budget	61800	5,000.00	
00003	Unrestricted - Education Fund	3060000	Office Of Student Services	30000	550000	Travel and conference budget	00000		5,000.00

Fund	Description	DeptID	Description	Program	Acct	Description	Class	Amount Appropriated	
								From	To
00003	Unrestricted - Education Fund	1170200	Operational Services-Dawson	80000	530000	Contractual services budget	00000	4,900.00	
00003	Unrestricted - Education Fund	1171200	Plant Maintenance-Dawson-Staff	80000	530000	Contractual services budget	00000		4,900.00
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	510000	Salaries budget	00000	4,664.00	
00003	Unrestricted - Education Fund	7240100	Basic And Cont Education-South	10000	510000	Salaries budget	51323		4,664.00
00003	Unrestricted - Education Fund	4070100	Business Office	80000	530000	Contractual services budget	00000	4,500.00	
00003	Unrestricted - Education Fund	4070100	Business Office	80000	540000	Genl materials & suppl budget	00000		4,500.00
00003	Unrestricted - Education Fund	4061628	Testing Center - Stu. Dev.	30000	510000	Salaries budget	00000	4,500.00	
00003	Unrestricted - Education Fund	4000400	Office Of Instructional Svcs	20000	510000	Salaries budget	00000		4,500.00
00003	Unrestricted - Education Fund	7000150	Campus Administration-North	80000	530000	Contractual services budget	00000	4,490.51	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		4,490.51
06001	Unrestricted - Pbcc Multi-Fac	1070100	Business Office	70000	530000	Contractual services budget	00000	4,377.28	
06001	Unrestricted - Pbcc Multi-Fac	1070100	Business Office	70000	570000	Utilities budget	00000		4,377.28
00003	Unrestricted - Education Fund	7061200	Admissions And Records-North	30000	510000	Salaries budget	54310	4,242.63	
00003	Unrestricted - Education Fund	7020700	Diagnostic Med Imaging-North	10000	510000	Salaries budget	00000		4,242.63
00003	Unrestricted - Education Fund	7000450	Vice President-North	80000	540000	Genl materials & suppl budget	51341	4,117.00	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		4,117.00
06001	Unrestricted - Pbcc Multi-Fac	3070300	Plant Operation-Staff	70000	540000	Genl materials & suppl budget	00000	4,102.42	
06001	Unrestricted - Pbcc Multi-Fac	3070300	Plant Operation-Staff	70000	530000	Contractual services budget	00000		4,102.42
06251	Unrestricted - Pbcc Multi-Faci	7070100	Business Office-North	70000	570000	Utilities budget	00000	4,000.00	
06251	Unrestricted - Pbcc Multi-Faci	7071200	Plant Maintenance-North-Staff	70000	530000	Contractual services budget	00000		4,000.00
06251	Unrestricted - Pbcc Multi-Faci	7070100	Business Office-North	70000	570000	Utilities budget	00000	4,000.00	
06251	Unrestricted - Pbcc Multi-Faci	7071200	Plant Maintenance-North-Staff	70000	530000	Contractual services budget	00000		4,000.00
00003	Unrestricted - Education Fund	4030250	Cosmetology Program	10000	510000	Salaries budget	00000	4,000.00	
00003	Unrestricted - Education Fund	4030800	Major Home Appliance	10000	510000	Salaries budget	00000		4,000.00
00003	Unrestricted - Education Fund	7010050	Dean-Transfer Programs-North	20000	510000	Salaries budget	00000	4,000.00	
00003	Unrestricted - Education Fund	7000450	Vice President-North	10000	510000	Salaries budget	51325		4,000.00
00003	Unrestricted - Education Fund	3000150	Campus Administration	80000	590000	Other expenditures budget	00000	4,000.00	
00003	Unrestricted - Education Fund	3060000	Office Of Student Services	30000	550000	Travel and conference budget	00000		4,000.00
00003	Unrestricted - Education Fund	3000150	Campus Administration	80000	590000	Other expenditures budget	00000	4,000.00	
00003	Unrestricted - Education Fund	3061700	Financial Aid	80000	540000	Genl materials & suppl budget	00000		4,000.00
00003	Unrestricted - Education Fund	8075005	WYCC - Promotions	20000	530000	Contractual services budget	00000	4,000.00	
00003	Unrestricted - Education Fund	8075006	WYCC - Engineering	20000	530000	Contractual services budget	00000		4,000.00
00003	Unrestricted - Education Fund	7050300	Learning Resources-North	20000	510000	Salaries budget	00000	4,000.00	
00003	Unrestricted - Education Fund	7240100	Basic And Cont Education-South	10000	510000	Salaries budget	51323		4,000.00

Fund	Description	DeptID	Description	Program	Acct	Description	Class	Amount Appropriated	
								From	To
00003	Unrestricted - Education Fund	6000100	Presidents Office	80000	530000	Contractual services budget	00000	3,907.04	
00003	Unrestricted - Education Fund	6000100	Presidents Office	80000	540000	Genl materials & suppl budget	00000		3,907.04
00003	Unrestricted - Education Fund	7061200	Admissions And Records-North	30000	510000	Salaries budget	54310	3,547.27	
00003	Unrestricted - Education Fund	7020500	Accounting-North	10000	510000	Salaries budget	00000		3,547.27
06251	Unrestricted - Pbcc Multi-Faci	7070100	Business Office-North	70000	570000	Utilities budget	00000	3,500.00	
06251	Unrestricted - Pbcc Multi-Faci	7071200	Plant Maintenance-North-Staff	70000	530000	Contractual services budget	00000		3,500.00
00003	Unrestricted - Education Fund	6020550	Business	10000	540000	Genl materials & suppl budget	00000	3,500.00	
00003	Unrestricted - Education Fund	6070100	Business Office	80000	540000	Genl materials & suppl budget	00000		3,500.00
00003	Unrestricted - Education Fund	7000450	Vice President-North	20000	510000	Salaries budget	00000	3,500.00	
00003	Unrestricted - Education Fund	7000450	Vice President-North	10000	510000	Salaries budget	51325		3,500.00
00003	Unrestricted - Education Fund	7063200	Special Needs	30000	510000	Salaries budget	00000	3,500.00	
00003	Unrestricted - Education Fund	7240100	Basic And Cont Education-South	10000	510000	Salaries budget	51323		3,500.00
00003	Unrestricted - Education Fund	8075004	WYCC - Programming	20000	510000	Salaries budget	00000	3,500.00	
00003	Unrestricted - Education Fund	8075002	WYCC - Membership	20000	510000	Salaries budget	00000		3,500.00
00003	Unrestricted - Education Fund	7061200	Admissions And Records-North	30000	510000	Salaries budget	54310	3,460.41	
00003	Unrestricted - Education Fund	7020600	Computer Information Svc-North	10000	510000	Salaries budget	00000		3,460.41
00003	Unrestricted - Education Fund	3062300	Enrollment Servics	30000	540000	Genl materials & suppl budget	00000	3,453.20	
00003	Unrestricted - Education Fund	3062300	Enrollment Servics	30000	530000	Contractual services budget	00000		3,453.20
00003	Unrestricted - Education Fund	7022050	Environmental Tech Prog-North	10000	510000	Salaries budget	00000	3,260.00	
00003	Unrestricted - Education Fund	7010700	Mathematics-North	10000	510000	Salaries budget	00000		3,260.00
00003	Unrestricted - Education Fund	7000450	Vice President-North	10000	510000	Salaries budget	51325	3,122.71	
00003	Unrestricted - Education Fund	7000450	Vice President-North	10000	510000	Salaries budget	00000		3,122.71
00003	Unrestricted - Education Fund	4020600	Computer Information Service	10000	510000	Salaries budget	00000	3,000.00	
00003	Unrestricted - Education Fund	4010800	Social And Psych Science	10000	510000	Salaries budget	00000		3,000.00
00003	Unrestricted - Education Fund	3060000	Office Of Student Services	30000	540000	Genl materials & suppl budget	00000	3,000.00	
00003	Unrestricted - Education Fund	3060000	Office Of Student Services	30000	530000	Contractual services budget	00000		3,000.00
00003	Unrestricted - Education Fund	7000450	Vice President-North	20000	510000	Salaries budget	00000	3,000.00	
00003	Unrestricted - Education Fund	7000450	Vice President-North	10000	510000	Salaries budget	51325		3,000.00
07035	Customized Training	7070100	Business Office-North	40000	530000	Contractual services budget	00000	3,000.00	
07035	Customized Training	7070100	Business Office-North	40000	510000	Salaries budget	00000		3,000.00
00003	Unrestricted - Education Fund	4061700	Financial Aid	30000	510000	Salaries budget	00000	3,000.00	
00003	Unrestricted - Education Fund	4010750	Physical Science	10000	510000	Salaries budget	00000		3,000.00
00003	Unrestricted - Education Fund	4061628	Testing Center - Stu. Dev.	30000	510000	Salaries budget	00000	3,000.00	
00003	Unrestricted - Education Fund	4000400	Office Of Instructional Svcs	10000	510000	Salaries budget	51310		3,000.00

Fund	Description	DeptID	Description	Program	Acct	Description	Class	Amount Appropriated	
								From	To
00003	Unrestricted - Education Fund	6061500	Advising And Guidance	30000	540000	Genl materials & suppl budget	00000	2,945.65	
00003	Unrestricted - Education Fund	6060200	Dean Of Student Services	30000	530000	Contractual services budget	54000		2,945.65
00003	Unrestricted - Education Fund	1070200	Operational Services	70000	530000	Contractual services budget	00000	2,938.59	
00003	Unrestricted - Education Fund	1060935	Women'S Varsity Basketball	60000	530000	Contractual services budget	00000		2,938.59
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	510000	Salaries budget	00000	2,800.00	
00003	Unrestricted - Education Fund	7240100	Basic And Cont Education-South	10000	510000	Salaries budget	51323		2,800.00
00003	Unrestricted - Education Fund	7060900	Personnel-North	60000	510000	Salaries budget	00000	2,770.36	
00003	Unrestricted - Education Fund	7010800	Social And Psych Sciences-N	10000	510000	Salaries budget	00000		2,770.36
00003	Unrestricted - Education Fund	7010050	Dean-Transfer Programs-North	20000	540000	Genl materials & suppl budget	00000	2,693.01	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		2,693.01
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	530000	Contractual services budget	00000	2,537.06	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		2,537.06
06001	Unrestricted - Pbcc Multi-Fac	7170100	Business Office-Hpvc	70000	570000	Utilities budget	00000	2,500.00	
06001	Unrestricted - Pbcc Multi-Fac	7171200	Plant Maintenance-Staff-Hpvc	70000	530000	Contractual services budget	00000		2,500.00
00003	Unrestricted - Education Fund	4060300	Information Technology	80000	510000	Salaries budget	00000	2,500.00	
00003	Unrestricted - Education Fund	4000400	Office Of Instructional Svcs	20000	510000	Salaries budget	00000		2,500.00
00003	Unrestricted - Education Fund	4060300	Information Technology	80000	510000	Salaries budget	00000	2,500.00	
00003	Unrestricted - Education Fund	4010100	Communications Arts And Skills	10000	510000	Salaries budget	00000		2,500.00
00003	Unrestricted - Education Fund	4060300	Information Technology	80000	510000	Salaries budget	00000	2,500.00	
00003	Unrestricted - Education Fund	4010250	Humanities,Art,F Lang.,Commerc	10000	510000	Salaries budget	00000		2,500.00
00003	Unrestricted - Education Fund	7000150	Campus Administration-North	80000	510000	Salaries budget	00000	2,500.00	
00003	Unrestricted - Education Fund	7240100	Basic And Cont Education-South	10000	510000	Salaries budget	00000		2,500.00
00003	Unrestricted - Education Fund	7240100	Basic And Cont Education-South	10000	510000	Salaries budget	00000	2,500.00	
00003	Unrestricted - Education Fund	7240100	Basic And Cont Education-South	10000	510000	Salaries budget	51323		2,500.00
05501	Unrestricted - O & M	0005031	Plant Management (Fund 05501)	70000	550000	Travel and conference budget	00000	2,500.00	
05501	Unrestricted - O & M	0005031	Plant Management (Fund 05501)	70000	530000	Contractual services budget	00000		2,500.00
06001	Unrestricted - Pbcc Multi-Fac	1170400	Security Service-Dawson-Staff	70000	540000	Genl materials & suppl budget	00000	2,499.91	
06001	Unrestricted - Pbcc Multi-Fac	1170100	Business Office-Dawson	70000	570000	Utilities budget	00000		2,499.91
00003	Unrestricted - Education Fund	6070100	Business Office	80000	590000	Other expenditures budget	00000	2,399.87	
00003	Unrestricted - Education Fund	6061700	Financial Aid	90000	590000	Other expenditures budget	00000		2,399.87
00003	Unrestricted - Education Fund	3061700	Financial Aid	80000	530000	Contractual services budget	00000	2,370.00	
00003	Unrestricted - Education Fund	3061700	Financial Aid	80000	540000	Genl materials & suppl budget	00000		2,370.00
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	530000	Contractual services budget	00000	2,229.80	
00003	Unrestricted - Education Fund	7000450	Vice President-North	20000	550000	Travel and conference budget	51311		2,229.80

Fund	Description	DeptID	Description	Program	Acct	Description	Class	Amount Appropriated	
								From	To
00003	Unrestricted - Education Fund	4020050	Truman Technical Center	10000	540000	Genl materials & suppl budget	00000	2,136.59	
00003	Unrestricted - Education Fund	4000100	Office Of The President	80000	540000	Genl materials & suppl budget	00000		2,136.59
00003	Unrestricted - Education Fund	3000100	Office Of The President	80000	530000	Contractual services budget	00000	2,100.00	
00003	Unrestricted - Education Fund	3000100	Office Of The President	80000	540000	Genl materials & suppl budget	00000		2,100.00
00003	Unrestricted - Education Fund	1100150	Campus Administration-Dawson	80000	530000	Contractual services budget	00000	2,100.00	
00003	Unrestricted - Education Fund	1171200	Plant Maintenance-Dawson-Staff	80000	530000	Contractual services budget	00000		2,100.00
00003	Unrestricted - Education Fund	7061200	Admissions And Records-North	30000	510000	Salaries budget	54310	2,077.15	
00003	Unrestricted - Education Fund	7240100	Basic And Cont Education-South	10000	510000	Salaries budget	00000		2,077.15
00003	Unrestricted - Education Fund	1230150	Chef Training-Washburne	10000	550000	Travel and conference budget	00000	2,012.85	
00003	Unrestricted - Education Fund	1230150	Chef Training-Washburne	10000	530000	Contractual services budget	00000		2,012.85
00003	Unrestricted - Education Fund	3000150	Campus Administration	80000	590000	Other expenditures budget	00000	2,000.00	
00003	Unrestricted - Education Fund	3060310	Information Technology	80000	540000	Genl materials & suppl budget	00000		2,000.00
00003	Unrestricted - Education Fund	3000150	Campus Administration	80000	590000	Other expenditures budget	00000	2,000.00	
00003	Unrestricted - Education Fund	3070000	Offc Of Bus & Operational Svcs	80000	540000	Genl materials & suppl budget	00000		2,000.00
00003	Unrestricted - Education Fund	3000150	Campus Administration	80000	590000	Other expenditures budget	00000	2,000.00	
00003	Unrestricted - Education Fund	3070100	Business Office	80000	540000	Genl materials & suppl budget	00000		2,000.00
00003	Unrestricted - Education Fund	3000150	Campus Administration	80000	590000	Other expenditures budget	00000	2,000.00	
00003	Unrestricted - Education Fund	3061700	Financial Aid	80000	540000	Genl materials & suppl budget	00000		2,000.00
00003	Unrestricted - Education Fund	4070200	Operational Services	80000	580000	Capital outlay budget	00000	2,000.00	
00003	Unrestricted - Education Fund	4070200	Operational Services	80000	530000	Contractual services budget	00000		2,000.00
00003	Unrestricted - Education Fund	5070000	Offc Of Bus & Operational Svcs	80000	540000	Genl materials & suppl budget	00000	2,000.00	
00003	Unrestricted - Education Fund	5070100	Business Office	80000	590000	Other expenditures budget	00000		2,000.00
00003	Unrestricted - Education Fund	4061626	Career Center - Stu. Dev.	30000	510000	Salaries budget	00000	2,000.00	
00003	Unrestricted - Education Fund	4020600	Computer Information Service	10000	510000	Salaries budget	00000		2,000.00
00003	Unrestricted - Education Fund	4060300	Information Technology	80000	510000	Salaries budget	00000	2,000.00	
00003	Unrestricted - Education Fund	4010350	Humanities	10000	510000	Salaries budget	00000		2,000.00
00003	Unrestricted - Education Fund	7063200	Special Needs	30000	510000	Salaries budget	00000	2,000.00	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	510000	Salaries budget	00000		2,000.00
05501	Unrestricted - O & M	0005031	Plant Management (Fund 05501)	70000	540000	Genl materials & suppl budget	00000	2,000.00	
05501	Unrestricted - O & M	0005031	Plant Management (Fund 05501)	70000	530000	Contractual services budget	00000		2,000.00
00003	Unrestricted - Education Fund	2070100	Business Office	80000	540000	Genl materials & suppl budget	00000	1,990.94	
00003	Unrestricted - Education Fund	2070100	Business Office	90000	590000	Other expenditures budget	00000		1,990.94
05501	Unrestricted - O & M	0005032	Security (Fund 05501)	70000	580000	Capital outlay budget	00000	1,970.00	
05501	Unrestricted - O & M	0005032	Security (Fund 05501)	70000	530000	Contractual services budget	00000		1,970.00

Fund	Description	DeptID	Description	Program	Acct	Description	Class	Amount Appropriated	
								From	To
00003	Unrestricted - Education Fund	0005038	Auxilliary Services	80000	530000	Contractual services budget	00000	1,900.00	
00003	Unrestricted - Education Fund	0005038	Auxilliary Services	80000	540000	Genl materials & suppl budget	00000		1,900.00
00003	Unrestricted - Education Fund	1070100	Business Office	80000	540000	Genl materials & suppl budget	00000	1,867.00	
00003	Unrestricted - Education Fund	1070100	Business Office	10000	550000	Travel and conference budget	51341		1,867.00
00003	Unrestricted - Education Fund	5062900	Student Government	30000	590000	Other expenditures budget	00000	1,830.00	
00003	Unrestricted - Education Fund	5062900	Student Government	30000	540000	Genl materials & suppl budget	00000		1,830.00
00003	Unrestricted - Education Fund	4061700	Financial Aid	30000	510000	Salaries budget	00000	1,800.00	
00003	Unrestricted - Education Fund	4000400	Office Of Instructional Svcs	10000	510000	Salaries budget	00000		1,800.00
00003	Unrestricted - Education Fund	0015501	Chancellor	80000	590000	Other expenditures budget	01000	1,792.00	
00003	Unrestricted - Education Fund	0015505	Public Relations	80000	540000	Genl materials & suppl budget	00000		1,792.00
06001	Unrestricted - Pbcc Multi-Fac	2070100	Business Office	70000	540000	Genl materials & suppl budget	00000	1,680.00	
06001	Unrestricted - Pbcc Multi-Fac	2070100	Business Office	70000	570000	Utilities budget	00000		1,680.00
00003	Unrestricted - Education Fund	0015501	Chancellor	80000	590000	Other expenditures budget	01000	1,680.00	
00003	Unrestricted - Education Fund	0015505	Public Relations	80000	540000	Genl materials & suppl budget	00000		1,680.00
00003	Unrestricted - Education Fund	5060100	Vice-President - Student Svcs	30000	540000	Genl materials & suppl budget	00000	1,670.00	
00003	Unrestricted - Education Fund	5060100	Vice-President - Student Svcs	30000	530000	Contractual services budget	00000		1,670.00
00003	Unrestricted - Education Fund	7000450	Vice President-North	20000	540000	Genl materials & suppl budget	00000	1,657.47	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		1,657.47
00003	Unrestricted - Education Fund	5070000	Offc Of Bus & Operational Svcs	80000	530000	Contractual services budget	00000	1,600.04	
00003	Unrestricted - Education Fund	5061800	Student Activities Admin	30000	530000	Contractual services budget	00000		1,600.04
05501	Unrestricted - O & M	0005031	Plant Management (Fund 05501)	70000	550000	Travel and conference budget	00000	1,600.00	
05501	Unrestricted - O & M	0005031	Plant Management (Fund 05501)	70000	570000	Utilities budget	00000		1,600.00
00003	Unrestricted - Education Fund	3061800	Student Activities	30000	540000	Genl materials & suppl budget	54000	1,555.14	
00003	Unrestricted - Education Fund	3061800	Student Activities	30000	530000	Contractual services budget	54000		1,555.14
00003	Unrestricted - Education Fund	7070400	Security Service-North-Staff	70000	510000	Salaries budget	00000	1,554.47	
00003	Unrestricted - Education Fund	7060200	Dean Of Student Services-North	30000	510000	Salaries budget	00000		1,554.47
00003	Unrestricted - Education Fund	5070000	Offc Of Bus & Operational Svcs	80000	540000	Genl materials & suppl budget	00000	1,524.89	
00003	Unrestricted - Education Fund	5060100	Vice-President - Student Svcs	30000	550000	Travel and conference budget	00000		1,524.89
00003	Unrestricted - Education Fund	7010600	Natural Science-North	10000	510000	Salaries budget	00000	1,517.38	
00003	Unrestricted - Education Fund	7010700	Mathematics-North	10000	510000	Salaries budget	00000		1,517.38
00003	Unrestricted - Education Fund	4030250	Cosmetology Program	10000	510000	Salaries budget	00000	1,500.00	
00003	Unrestricted - Education Fund	4060000	Office Of Student Services	30000	510000	Salaries budget	00000		1,500.00
00003	Unrestricted - Education Fund	6060300	Director Of Computer Support	80000	540000	Genl materials & suppl budget	00000	1,500.00	
00003	Unrestricted - Education Fund	6070100	Business Office	80000	540000	Genl materials & suppl budget	00000		1,500.00

Fund	Description	DeptID	Description	Program	Acct	Description	Class	Amount Appropriated	
								From	To
00003	Unrestricted - Education Fund	8075005	WYCC - Promotions	20000	530000	Contractual services budget	00000	1,500.00	
00003	Unrestricted - Education Fund	8075006	WYCC - Engineering	20000	530000	Contractual services budget	00000		1,500.00
00003	Unrestricted - Education Fund	5062900	Student Government	30000	550000	Travel and conference budget	00000	1,500.00	
00003	Unrestricted - Education Fund	5062900	Student Government	30000	540000	Genl materials & suppl budget	00000		1,500.00
07005	Enterprise Activity	3041000	Economic Development	40000	540000	Genl materials & suppl budget	00301	1,500.00	
07005	Enterprise Activity	3041000	Economic Development	40000	550000	Travel and conference budget	00301		1,500.00
07503	WYCC Video Media Projects	8075007	WYCC - General Administration	40000	530000	Contractual services budget	80001	1,500.00	
07503	WYCC Video Media Projects	8075007	WYCC - General Administration	40000	510000	Salaries budget	80001		1,500.00
00003	Unrestricted - Education Fund	7060900	Personnel-North	60000	510000	Salaries budget	00000	1,477.00	
00003	Unrestricted - Education Fund	7240100	Basic And Cont Education-South	10000	510000	Salaries budget	51323		1,477.00
00003	Unrestricted - Education Fund	7060900	Personnel-North	60000	510000	Salaries budget	00000	1,459.64	
00003	Unrestricted - Education Fund	7010700	Mathematics-North	10000	510000	Salaries budget	00000		1,459.64
06001	Unrestricted - Pbcc Multi-Fac	3070400	Security Service-Staff	70000	540000	Genl materials & suppl budget	00000	1,385.00	
06001	Unrestricted - Pbcc Multi-Fac	3070400	Security Service-Staff	70000	560000	Fixed charges budget	00000		1,385.00
00003	Unrestricted - Education Fund	7010200	Speech & Drama-North	10000	510000	Salaries budget	00000	1,374.09	
00003	Unrestricted - Education Fund	7000450	Vice President-North	10000	510000	Salaries budget	51325		1,374.09
00003	Unrestricted - Education Fund	7061800	Student Activities-North	30000	540000	Genl materials & suppl budget	00000	1,324.04	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		1,324.04
00003	Unrestricted - Education Fund	5041350	South Chicago Learning	10000	530000	Contractual services budget	00000	1,323.00	
00003	Unrestricted - Education Fund	5070000	Offc Of Bus & Operational Svcs	80000	530000	Contractual services budget	00000		1,323.00
00003	Unrestricted - Education Fund	7010600	Natural Science-North	10000	510000	Salaries budget	00000	1,322.26	
00003	Unrestricted - Education Fund	7000450	Vice President-North	10000	510000	Salaries budget	00000		1,322.26
00003	Unrestricted - Education Fund	6021500	Nursing	10000	550000	Travel and conference budget	00000	1,200.00	
00003	Unrestricted - Education Fund	6021500	Nursing	10000	540000	Genl materials & suppl budget	00000		1,200.00
00003	Unrestricted - Education Fund	0000107	Planning & Research	20000	550000	Travel and conference budget	00000	1,151.08	
00003	Unrestricted - Education Fund	0000107	Planning & Research	20000	540000	Genl materials & suppl budget	00000		1,151.08
00003	Unrestricted - Education Fund	4010650	Biological Science	10000	540000	Genl materials & suppl budget	00000	1,148.58	
00003	Unrestricted - Education Fund	4000100	Office Of The President	80000	540000	Genl materials & suppl budget	00000		1,148.58
05501	Unrestricted - O & M	0005031	Plant Management (Fund 05501)	70000	580000	Capital outlay budget	00000	1,126.00	
05501	Unrestricted - O & M	0005031	Plant Management (Fund 05501)	70000	540000	Genl materials & suppl budget	00000		1,126.00
00003	Unrestricted - Education Fund	0015501	Chancellor	80000	590000	Other expenditures budget	01000	1,094.00	
00003	Unrestricted - Education Fund	0025002	Vice Chancellor - HR	80000	530000	Contractual services budget	00000		1,094.00
00003	Unrestricted - Education Fund	3060000	Office Of Student Services	30000	530000	Contractual services budget	00000	1,000.00	
00003	Unrestricted - Education Fund	3060000	Office Of Student Services	30000	550000	Travel and conference budget	00000		1,000.00

Fund	Description	DeptID	Description	Program	Acct	Description	Class	Amount Appropriated	
								From	To
00003	Unrestricted - Education Fund	4010750	Physical Science	10000	580000	Capital outlay budget	00000	1,000.00	
00003	Unrestricted - Education Fund	4070200	Operational Services	80000	530000	Contractual services budget	00000		1,000.00
00003	Unrestricted - Education Fund	0000109	Common Supplies/Equipment	20000	540000	Genl materials & suppl budget	00000	1,000.00	
00003	Unrestricted - Education Fund	0000108	Support Services	20000	510000	Salaries budget	00000		1,000.00
00003	Unrestricted - Education Fund	1070100	Business Office	10000	540000	Genl materials & suppl budget	51341	1,000.00	
00003	Unrestricted - Education Fund	1070100	Business Office	10000	550000	Travel and conference budget	51341		1,000.00
00003	Unrestricted - Education Fund	8075002	WYCC - Membership	20000	540000	Genl materials & suppl budget	00000	1,000.00	
00003	Unrestricted - Education Fund	8075017	WYCC - Production	20000	540000	Genl materials & suppl budget	00000		1,000.00
00003	Unrestricted - Education Fund	4060300	Information Technology	80000	510000	Salaries budget	00000	1,000.00	
00003	Unrestricted - Education Fund	4010250	Humanities,Art,F Lang.,Commerc	10000	510000	Salaries budget	00000		1,000.00
00003	Unrestricted - Education Fund	4061700	Financial Aid	30000	510000	Salaries budget	00000	1,000.00	
00003	Unrestricted - Education Fund	4021500	Nursing	10000	510000	Salaries budget	00000		1,000.00
00003	Unrestricted - Education Fund	3000150	Campus Administration	80000	540000	Genl materials & suppl budget	00000	1,000.00	
00003	Unrestricted - Education Fund	3061400	Registrars Office	30000	540000	Genl materials & suppl budget	00000		1,000.00
00003	Unrestricted - Education Fund	8075004	WYCC - Programming	20000	540000	Genl materials & suppl budget	00000	1,000.00	
00003	Unrestricted - Education Fund	8075007	WYCC - General Administration	20000	540000	Genl materials & suppl budget	00000		1,000.00
00003	Unrestricted - Education Fund	8075004	WYCC - Programming	20000	570000	Utilities budget	00000	1,000.00	
00003	Unrestricted - Education Fund	8075007	WYCC - General Administration	20000	570000	Utilities budget	00000		1,000.00
00003	Unrestricted - Education Fund	4070100	Business Office	10000	540000	Genl materials & suppl budget	51341	1,000.00	
00003	Unrestricted - Education Fund	4021500	Nursing	10000	540000	Genl materials & suppl budget	00000		1,000.00
00003	Unrestricted - Education Fund	7063200	Special Needs	30000	510000	Salaries budget	00000	1,000.00	
00003	Unrestricted - Education Fund	7000450	Vice President-North	20000	510000	Salaries budget	00000		1,000.00
00003	Unrestricted - Education Fund	7021650	Photo Lab-North	10000	540000	Genl materials & suppl budget	00000	993.01	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		993.01
00003	Unrestricted - Education Fund	1070200	Operational Services	70000	530000	Contractual services budget	00000	972.45	
00003	Unrestricted - Education Fund	1060936	Men'S Varsity Basketball	60000	530000	Contractual services budget	00000		972.45
00003	Unrestricted - Education Fund	5061400	Registrar'S Office	00000	530000	Contractual services budget	00000	945.00	
00003	Unrestricted - Education Fund	5070000	Offc Of Bus & Operational Svcs	80000	530000	Contractual services budget	00000		945.00
00003	Unrestricted - Education Fund	6161200	Admissions And Records - Wsti	30000	540000	Genl materials & suppl budget	00000	943.75	
00003	Unrestricted - Education Fund	6061200	Admissions And Records	30000	540000	Genl materials & suppl budget	00000		943.75
06001	Unrestricted - Pbcc Multi-Fac	2070100	Business Office	70000	540000	Genl materials & suppl budget	00000	937.10	
06001	Unrestricted - Pbcc Multi-Fac	2070100	Business Office	70000	570000	Utilities budget	00000		937.10
00003	Unrestricted - Education Fund	0005038	Auxilliary Services	80000	580000	Capital outlay budget	00000	926.00	
00003	Unrestricted - Education Fund	0005038	Auxilliary Services	80000	540000	Genl materials & suppl budget	00000		926.00

Fund	Description	DeptID	Description	Program	Acct	Description	Class	Amount Appropriated	
								From	To
00003	Unrestricted - Education Fund	2070100	Business Office	80000	540000	Genl materials & suppl budget	00000	920.00	
00003	Unrestricted - Education Fund	2070100	Business Office	80000	550000	Travel and conference budget	00000		920.00
00003	Unrestricted - Education Fund	6060200	Dean Of Student Services	30000	540000	Genl materials & suppl budget	00000	913.52	
00003	Unrestricted - Education Fund	6060200	Dean Of Student Services	30000	530000	Contractual services budget	00000		913.52
00003	Unrestricted - Education Fund	7010350	Humanities-North	10000	510000	Salaries budget	00000	900.00	
00003	Unrestricted - Education Fund	7000450	Vice President-North	10000	510000	Salaries budget	51325		900.00
00003	Unrestricted - Education Fund	6020100	Dean-Career Programs	20000	540000	Genl materials & suppl budget	00000	855.00	
00003	Unrestricted - Education Fund	6060200	Dean Of Student Services	30000	530000	Contractual services budget	54000		855.00
00003	Unrestricted - Education Fund	7060700	Student Newspaper-North	60000	540000	Genl materials & suppl budget	00000	850.37	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		850.37
00003	Unrestricted - Education Fund	7061800	Student Activities-North	30000	540000	Genl materials & suppl budget	00000	845.00	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		845.00
00003	Unrestricted - Education Fund	7200600	Marketing-South	80000	540000	Genl materials & suppl budget	00000	839.40	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		839.40
00003	Unrestricted - Education Fund	0005028	Mail Room & Telephone	80000	590000	Other expenditures budget	00000	812.00	
00003	Unrestricted - Education Fund	0005028	Mail Room & Telephone	80000	540000	Genl materials & suppl budget	00000		812.00
00003	Unrestricted - Education Fund	1070100	Business Office	80000	540000	Genl materials & suppl budget	00000	810.41	
00003	Unrestricted - Education Fund	1070100	Business Office	10000	550000	Travel and conference budget	51341		810.41
00003	Unrestricted - Education Fund	7000450	Vice President-North	80000	540000	Genl materials & suppl budget	51341	790.00	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		790.00
00003	Unrestricted - Education Fund	7000450	Vice President-North	20000	550000	Travel and conference budget	54410	777.30	
00003	Unrestricted - Education Fund	7000150	Campus Administration-North	80000	550000	Travel and conference budget	00000		777.30
00003	Unrestricted - Education Fund	4040000	Continuing Education	10000	540000	Genl materials & suppl budget	00000	703.36	
00003	Unrestricted - Education Fund	4000100	Office Of The President	80000	540000	Genl materials & suppl budget	00000		703.36
70004	Rest-Fed Supplement Opport	4061700	Financial Aid	90000	590000	Other expenditures budget	00000	700.00	
70004	Rest-Fed Supplement Opport	3061700	Financial Aid	90000	590000	Other expenditures budget	00000		700.00
00003	Unrestricted - Education Fund	0005028	Mail Room & Telephone	80000	560000	Fixed charges budget	00000	691.10	
00003	Unrestricted - Education Fund	0005028	Mail Room & Telephone	80000	540000	Genl materials & suppl budget	00000		691.10
00003	Unrestricted - Education Fund	7061200	Admissions And Records-North	30000	510000	Salaries budget	54310	672.54	
00003	Unrestricted - Education Fund	7010800	Social And Psych Sciences-N	10000	510000	Salaries budget	00000		672.54
00003	Unrestricted - Education Fund	7000150	Campus Administration-North	80000	540000	Genl materials & suppl budget	00000	668.87	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		668.87
00003	Unrestricted - Education Fund	7020550	Business-North	10000	510000	Salaries budget	00000	587.86	
00003	Unrestricted - Education Fund	7010700	Mathematics-North	10000	510000	Salaries budget	00000		587.86

Fund	Description	DeptID	Description	Program	Acct	Description	Class	Amount Appropriated	
								From	To
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	580000	Capital outlay budget	00000	560.63	
00003	Unrestricted - Education Fund	7000450	Vice President-North	20000	550000	Travel and conference budget	54410		560.63
06001	Unrestricted - Pbcc Multi-Fac	3070400	Security Service-Staff	70000	530000	Contractual services budget	00000	550.00	
06001	Unrestricted - Pbcc Multi-Fac	3070300	Plant Operation-Staff	70000	530000	Contractual services budget	00000		550.00
00003	Unrestricted - Education Fund	1120900	Health Occupations-Dawson	10000	540000	Genl materials & suppl budget	00000	547.20	
00003	Unrestricted - Education Fund	1120900	Health Occupations-Dawson	10000	530000	Contractual services budget	00000		547.20
00003	Unrestricted - Education Fund	4011000	Physical Education	10000	540000	Genl materials & suppl budget	00000	540.00	
00003	Unrestricted - Education Fund	4000400	Office Of Instructional Svcs	10000	550000	Travel and conference budget	00000		540.00
00003	Unrestricted - Education Fund	0000107	Planning & Research	20000	540000	Genl materials & suppl budget	00000	515.90	
00003	Unrestricted - Education Fund	0000107	Planning & Research	20000	530000	Contractual services budget	00000		515.90
05501	Unrestricted - O & M	0005032	Security (Fund 05501)	70000	540000	Genl materials & suppl budget	00000	511.11	
05501	Unrestricted - O & M	0005032	Security (Fund 05501)	70000	530000	Contractual services budget	00000		511.11
00003	Unrestricted - Education Fund	0000109	Common Supplies/Equipment	20000	540000	Genl materials & suppl budget	00000	500.00	
00003	Unrestricted - Education Fund	0000108	Support Services	20000	540000	Genl materials & suppl budget	00000		500.00
00003	Unrestricted - Education Fund	0000109	Common Supplies/Equipment	20000	540000	Genl materials & suppl budget	00000	500.00	
00003	Unrestricted - Education Fund	0000108	Support Services	20000	550000	Travel and conference budget	00000		500.00
00003	Unrestricted - Education Fund	6010050	Dean-Transfer Programs	20000	550000	Travel and conference budget	00000	500.00	
00003	Unrestricted - Education Fund	6000100	Presidents Office	80000	550000	Travel and conference budget	00000		500.00
00003	Unrestricted - Education Fund	6070710	Audio Visual	20000	550000	Travel and conference budget	00000	500.00	
00003	Unrestricted - Education Fund	6000100	Presidents Office	80000	550000	Travel and conference budget	00000		500.00
00003	Unrestricted - Education Fund	4050300	Learning Resources	20000	540000	Genl materials & suppl budget	00000	500.00	
00003	Unrestricted - Education Fund	4010250	Humanities,Art,F Lang.,Commerc	10000	510000	Salaries budget	00000		500.00
00003	Unrestricted - Education Fund	1161200	Admissions And Records-Dawson	30000	530000	Contractual services budget	00000	500.00	
00003	Unrestricted - Education Fund	1171200	Plant Maintenance-Dawson-Staff	80000	530000	Contractual services budget	00000		500.00
00003	Unrestricted - Education Fund	4070200	Operational Services	80000	540000	Genl materials & suppl budget	00000	500.00	
00003	Unrestricted - Education Fund	4010250	Humanities,Art,F Lang.,Commerc	10000	540000	Genl materials & suppl budget	00000		500.00
05501	Unrestricted - O & M	0005031	Plant Management (Fund 05501)	70000	540000	Genl materials & suppl budget	00000	500.00	
05501	Unrestricted - O & M	0005031	Plant Management (Fund 05501)	70000	550000	Travel and conference budget	00000		500.00
00003	Unrestricted - Education Fund	1070100	Business Office	80000	540000	Genl materials & suppl budget	00000	495.00	
00003	Unrestricted - Education Fund	1070100	Business Office	80000	530000	Contractual services budget	00000		495.00
00003	Unrestricted - Education Fund	4061600	Institutional Development	80000	540000	Genl materials & suppl budget	00000	489.07	
00003	Unrestricted - Education Fund	4000100	Office Of The President	80000	540000	Genl materials & suppl budget	00000		489.07
00003	Unrestricted - Education Fund	4030250	Cosmetology Program	10000	540000	Genl materials & suppl budget	00000	485.83	
00003	Unrestricted - Education Fund	4000100	Office Of The President	80000	540000	Genl materials & suppl budget	00000		485.83

Fund	Description	DeptID	Description	Program	Acct	Description	Class	Amount Appropriated	
								From	To
00003	Unrestricted - Education Fund	6170400	Security Service-Wsti-Staff	70000	540000	Genl materials & suppl budget	00000	483.56	
00003	Unrestricted - Education Fund	6070400	Security Service	70000	530000	Contractual services budget	00000		483.56
00003	Unrestricted - Education Fund	5070000	Offc Of Bus & Operational Svcs	80000	540000	Genl materials & suppl budget	00000	480.00	
00003	Unrestricted - Education Fund	5000100	Office Of The President	80000	550000	Travel and conference budget	00000		480.00
00003	Unrestricted - Education Fund	4061200	Admissions And Records	30000	540000	Genl materials & suppl budget	00000	464.53	
00003	Unrestricted - Education Fund	4000100	Office Of The President	80000	540000	Genl materials & suppl budget	00000		464.53
00003	Unrestricted - Education Fund	1070200	Operational Services	70000	540000	Genl materials & suppl budget	00000	451.81	
00003	Unrestricted - Education Fund	1070200	Operational Services	70000	530000	Contractual services budget	00000		451.81
00003	Unrestricted - Education Fund	7240100	Basic And Cont Education-South	30000	540000	Genl materials & suppl budget	00000	435.70	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		435.70
00003	Unrestricted - Education Fund	7241200	Compter Education-South	10000	540000	Genl materials & suppl budget	00000	392.00	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		392.00
00003	Unrestricted - Education Fund	7240800	Family College-South	10000	540000	Genl materials & suppl budget	00000	379.54	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		379.54
00003	Unrestricted - Education Fund	0005038	Auxilliary Services	80000	570000	Utilities budget	00000	359.22	
00003	Unrestricted - Education Fund	0005038	Auxilliary Services	80000	540000	Genl materials & suppl budget	00000		359.22
00003	Unrestricted - Education Fund	7061300	Records-North	30000	540000	Genl materials & suppl budget	00000	350.00	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		350.00
00003	Unrestricted - Education Fund	4010800	Social And Psych Science	10000	540000	Genl materials & suppl budget	00000	343.62	
00003	Unrestricted - Education Fund	4000100	Office Of The President	80000	540000	Genl materials & suppl budget	00000		343.62
00003	Unrestricted - Education Fund	6061500	Advising And Guidance	30000	550000	Travel and conference budget	00000	343.00	
00003	Unrestricted - Education Fund	6060200	Dean Of Student Services	30000	530000	Contractual services budget	54000		343.00
00003	Unrestricted - Education Fund	4061626	Career Center - Stu. Dev.	30000	540000	Genl materials & suppl budget	00000	341.64	
00003	Unrestricted - Education Fund	4000100	Office Of The President	80000	540000	Genl materials & suppl budget	00000		341.64
00003	Unrestricted - Education Fund	4010750	Physical Science	10000	540000	Genl materials & suppl budget	00000	331.20	
00003	Unrestricted - Education Fund	4000100	Office Of The President	80000	540000	Genl materials & suppl budget	00000		331.20
00003	Unrestricted - Education Fund	0010026	Treasurer	80000	590000	Other expenditures budget	01000	330.00	
00003	Unrestricted - Education Fund	0010026	Treasurer	80000	530000	Contractual services budget	00000		330.00
00003	Unrestricted - Education Fund	0010026	Treasurer	80000	530000	Contractual services budget	00000	330.00	
00003	Unrestricted - Education Fund	0010026	Treasurer	80000	550000	Travel and conference budget	00000		330.00
00003	Unrestricted - Education Fund	7130900	Office Technology-Hpvc	10000	510000	Salaries budget	00000	327.94	
00003	Unrestricted - Education Fund	7240100	Basic And Cont Education-South	10000	510000	Salaries budget	00000		327.94
00003	Unrestricted - Education Fund	7121500	Nursing-Hpvc	10000	540000	Genl materials & suppl budget	00000	325.14	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		325.14

Fund	Description	DeptID	Description	Program	Acct	Description	Class	Amount Appropriated	
								From	To
00003	Unrestricted - Education Fund	7010750	Physical Science-North	10000	540000	Genl materials & suppl budget	00000	310.95	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		310.95
00003	Unrestricted - Education Fund	0000113	Vice Chancellor - Acad Affairs	80000	530000	Contractual services budget	00000	300.00	
00003	Unrestricted - Education Fund	0000113	Vice Chancellor - Acad Affairs	80000	550000	Travel and conference budget	00000		300.00
00003	Unrestricted - Education Fund	6000100	Presidents Office	80000	540000	Genl materials & suppl budget	00000	300.00	
00003	Unrestricted - Education Fund	6000100	Presidents Office	80000	550000	Travel and conference budget	00000		300.00
00003	Unrestricted - Education Fund	0000108	Support Services	20000	550000	Travel and conference budget	00000	300.00	
00003	Unrestricted - Education Fund	0000108	Support Services	20000	570000	Utilities budget	00000		300.00
00003	Unrestricted - Education Fund	0005038	Auxilliary Services	80000	530000	Contractual services budget	00000	300.00	
00003	Unrestricted - Education Fund	0005038	Auxilliary Services	80000	540000	Genl materials & suppl budget	00000		300.00
00003	Unrestricted - Education Fund	7130350	Computer Numerical Ctrl-Hpvc	10000	510000	Salaries budget	00000	296.29	
00003	Unrestricted - Education Fund	7240100	Basic And Cont Education-South	10000	510000	Salaries budget	00000		296.29
05501	Unrestricted - O & M	0005031	Plant Management (Fund 05501)	70000	530000	Contractual services budget	00000	279.27	
05501	Unrestricted - O & M	0005031	Plant Management (Fund 05501)	70000	550000	Travel and conference budget	00000		279.27
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	530000	Contractual services budget	00000	277.16	
00003	Unrestricted - Education Fund	7000450	Vice President-North	20000	550000	Travel and conference budget	51311		277.16
00003	Unrestricted - Education Fund	7010450	Music-North	10000	540000	Genl materials & suppl budget	00000	264.40	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		264.40
00003	Unrestricted - Education Fund	7130300	Electronic Eng. Tch.-Hpvc	10000	510000	Salaries budget	00000	257.98	
00003	Unrestricted - Education Fund	7240100	Basic And Cont Education-South	10000	510000	Salaries budget	00000		257.98
00003	Unrestricted - Education Fund	7062900	Student Government-North	30000	540000	Genl materials & suppl budget	00000	254.48	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		254.48
00003	Unrestricted - Education Fund	7000450	Vice President-North	20000	550000	Travel and conference budget	51311	250.00	
00003	Unrestricted - Education Fund	7000450	Vice President-North	20000	550000	Travel and conference budget	54410		250.00
05501	Unrestricted - O & M	6105025	Facilities Maintenance-WSTI	70000	530000	Contractual services budget	00000	250.00	
05501	Unrestricted - O & M	6105025	Facilities Maintenance-WSTI	70000	540000	Genl materials & suppl budget	00000		250.00
00003	Unrestricted - Education Fund	7060200	Dean Of Student Services-North	30000	540000	Genl materials & suppl budget	00000	247.61	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		247.61
00003	Unrestricted - Education Fund	7021650	Photo Lab-North	10000	510000	Salaries budget	00000	240.10	
00003	Unrestricted - Education Fund	7020250	Architectural Technology-North	10000	510000	Salaries budget	00000		240.10
00003	Unrestricted - Education Fund	7010200	Speech & Drama-North	10000	540000	Genl materials & suppl budget	00000	221.50	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		221.50
00003	Unrestricted - Education Fund	6040000	Continuing Education	10000	530000	Contractual services budget	00000	220.19	
00003	Unrestricted - Education Fund	6040000	Continuing Education	10000	540000	Genl materials & suppl budget	00000		220.19

Fund	Description	DeptID	Description	Program	Acct	Description	Class	Amount Appropriated	
								From	To
00003	Unrestricted - Education Fund	4061400	Registrars Office	30000	540000	Genl materials & suppl budget	00000	206.22	
00003	Unrestricted - Education Fund	4000400	Office Of Instructional Svcs	10000	550000	Travel and conference budget	00000		206.22
00003	Unrestricted - Education Fund	7241200	Compter Education-South	10000	540000	Genl materials & suppl budget	00000	205.20	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		205.20
00003	Unrestricted - Education Fund	0000130	Articulation Activities	10000	540000	Genl materials & suppl budget	00000	200.00	
00003	Unrestricted - Education Fund	0000130	Articulation Activities	10000	550000	Travel and conference budget	00000		200.00
05501	Unrestricted - O & M	6105025	Facilities Maintenance-WSTI	70000	530000	Contractual services budget	00000	200.00	
05501	Unrestricted - O & M	6105025	Facilities Maintenance-WSTI	70000	540000	Genl materials & suppl budget	00000		200.00
00003	Unrestricted - Education Fund	7061800	Student Activities-North	30000	540000	Genl materials & suppl budget	00000	188.57	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		188.57
00003	Unrestricted - Education Fund	4030800	Major Home Appliance	10000	540000	Genl materials & suppl budget	00000	182.60	
00003	Unrestricted - Education Fund	4000400	Office Of Instructional Svcs	10000	550000	Travel and conference budget	00000		182.60
00003	Unrestricted - Education Fund	4010350	Humanities	10000	540000	Genl materials & suppl budget	00000	174.00	
00003	Unrestricted - Education Fund	4000100	Office Of The President	80000	540000	Genl materials & suppl budget	00000		174.00
00003	Unrestricted - Education Fund	0000107	Planning & Research	20000	550000	Travel and conference budget	00000	171.52	
00003	Unrestricted - Education Fund	0000107	Planning & Research	20000	530000	Contractual services budget	00000		171.52
00003	Unrestricted - Education Fund	4031250	Voc Training Prog-Auto Mech	10000	540000	Genl materials & suppl budget	00000	164.60	
00003	Unrestricted - Education Fund	4000400	Office Of Instructional Svcs	10000	550000	Travel and conference budget	00000		164.60
00003	Unrestricted - Education Fund	6070100	Business Office	80000	550000	Travel and conference budget	00000	163.14	
00003	Unrestricted - Education Fund	6070100	Business Office	80000	540000	Genl materials & suppl budget	00000		163.14
00003	Unrestricted - Education Fund	7060400	Job Placement-North	30000	540000	Genl materials & suppl budget	00000	162.49	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		162.49
00003	Unrestricted - Education Fund	4000400	Office Of Instructional Svcs	10000	540000	Genl materials & suppl budget	00000	159.82	
00003	Unrestricted - Education Fund	4000400	Office Of Instructional Svcs	10000	550000	Travel and conference budget	00000		159.82
00003	Unrestricted - Education Fund	4000450	Vice-President	20000	540000	Genl materials & suppl budget	00000	157.40	
00003	Unrestricted - Education Fund	4000100	Office Of The President	80000	540000	Genl materials & suppl budget	00000		157.40
00003	Unrestricted - Education Fund	4021500	Nursing	10000	540000	Genl materials & suppl budget	00000	154.60	
00003	Unrestricted - Education Fund	4000100	Office Of The President	80000	540000	Genl materials & suppl budget	00000		154.60
00003	Unrestricted - Education Fund	7010950	Criminal Justice-North	10000	510000	Salaries budget	00000	150.73	
00003	Unrestricted - Education Fund	7000450	Vice President-North	10000	510000	Salaries budget	51325		150.73
00003	Unrestricted - Education Fund	6070400	Security Service	70000	550000	Travel and conference budget	00000	150.00	
00003	Unrestricted - Education Fund	6070400	Security Service	70000	530000	Contractual services budget	00000		150.00
00003	Unrestricted - Education Fund	7061200	Admissions And Records-North	30000	540000	Genl materials & suppl budget	00000	150.00	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		150.00

Fund	Description	DeptID	Description	Program	Acct	Description	Class	Amount Appropriated	
								From	To
00003	Unrestricted - Education Fund	7010950	Criminal Justice-North	10000	540000	Genl materials & suppl budget	00000	147.85	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		147.85
00003	Unrestricted - Education Fund	7021650	Photo Lab-North	10000	510000	Salaries budget	00000	147.18	
00003	Unrestricted - Education Fund	7000450	Vice President-North	10000	510000	Salaries budget	00000		147.18
00003	Unrestricted - Education Fund	7061300	Records-North	30000	540000	Genl materials & suppl budget	00000	146.13	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		146.13
00003	Unrestricted - Education Fund	7170100	Business Office-Hpvc	30000	540000	Genl materials & suppl budget	00000	145.95	
00003	Unrestricted - Education Fund	7121500	Nursing-Hpvc	10000	540000	Genl materials & suppl budget	00000		145.95
00003	Unrestricted - Education Fund	7241300	Art Fair-South	40000	540000	Genl materials & suppl budget	00000	145.37	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		145.37
00003	Unrestricted - Education Fund	6010600	Natural Science	10000	540000	Genl materials & suppl budget	00000	144.88	
00003	Unrestricted - Education Fund	6010750	Physical Science	10000	540000	Genl materials & suppl budget	00000		144.88
00003	Unrestricted - Education Fund	7021650	Photo Lab-North	10000	510000	Salaries budget	00000	140.88	
00003	Unrestricted - Education Fund	7010400	Art-North	10000	510000	Salaries budget	00000		140.88
00003	Unrestricted - Education Fund	7061200	Admissions And Records-North	30000	540000	Genl materials & suppl budget	54320	138.86	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		138.86
00003	Unrestricted - Education Fund	7061300	Records-North	30000	540000	Genl materials & suppl budget	00000	136.56	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		136.56
00003	Unrestricted - Education Fund	6040000	Continuing Education	10000	530000	Contractual services budget	00000	134.60	
00003	Unrestricted - Education Fund	6040000	Continuing Education	10000	540000	Genl materials & suppl budget	00000		134.60
05501	Unrestricted - O & M	1005025	Facilities Maintenance	70000	540000	Genl materials & suppl budget	00000	131.16	
05501	Unrestricted - O & M	1005025	Facilities Maintenance	70000	530000	Contractual services budget	00000		131.16
00003	Unrestricted - Education Fund	7061800	Student Activities-North	30000	540000	Genl materials & suppl budget	61800	129.64	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		129.64
00003	Unrestricted - Education Fund	5061800	Student Activities Admin	30000	550000	Travel and conference budget	00000	127.00	
00003	Unrestricted - Education Fund	5061800	Student Activities Admin	30000	530000	Contractual services budget	00000		127.00
00003	Unrestricted - Education Fund	7061800	Student Activities-North	30000	540000	Genl materials & suppl budget	61800	126.45	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		126.45
00003	Unrestricted - Education Fund	6070100	Business Office	80000	550000	Travel and conference budget	00000	125.00	
00003	Unrestricted - Education Fund	6070100	Business Office	80000	530000	Contractual services budget	00000		125.00
00003	Unrestricted - Education Fund	7020700	Diagnostic Med Imaging-North	10000	540000	Genl materials & suppl budget	00000	123.45	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		123.45
00003	Unrestricted - Education Fund	7021650	Photo Lab-North	10000	510000	Salaries budget	00000	123.38	
00003	Unrestricted - Education Fund	7010500	Foreign Languages-North	10000	510000	Salaries budget	00000		123.38

Fund	Description	DeptID	Description	Program	Acct	Description	Class	Amount Appropriated	
								From	To
00003	Unrestricted - Education Fund	5070000	Offc Of Bus & Operational Svcs	80000	540000	Genl materials & suppl budget	00000	120.00	
00003	Unrestricted - Education Fund	5000100	Office Of The President	80000	540000	Genl materials & suppl budget	00000		120.00
00003	Unrestricted - Education Fund	4010700	Mathematics	10000	540000	Genl materials & suppl budget	00000	113.88	
00003	Unrestricted - Education Fund	4000400	Office Of Instructional Svcs	10000	550000	Travel and conference budget	00000		113.88
00003	Unrestricted - Education Fund	5061800	Student Activities Admin	30000	540000	Genl materials & suppl budget	00000	110.10	
00003	Unrestricted - Education Fund	5061800	Student Activities Admin	30000	530000	Contractual services budget	00000		110.10
07501	Printing & Graphic Arts Servcs	1070500	Reproduction Services	60000	540000	Genl materials & suppl budget	00000	106.72	
07501	Printing & Graphic Arts Servcs	1070500	Reproduction Services	60000	530000	Contractual services budget	00000		106.72
00003	Unrestricted - Education Fund	4060000	Office Of Student Services	30000	540000	Genl materials & suppl budget	00000	101.67	
00003	Unrestricted - Education Fund	4000400	Office Of Instructional Svcs	10000	550000	Travel and conference budget	00000		101.67
00003	Unrestricted - Education Fund	5000450	Vice-Pres For Academic Affairs	20000	530000	Contractual services budget	00000	100.00	
00003	Unrestricted - Education Fund	5000450	Vice-Pres For Academic Affairs	20000	550000	Travel and conference budget	00000		100.00
00003	Unrestricted - Education Fund	7000450	Vice President-North	20000	550000	Travel and conference budget	51311	100.00	
00003	Unrestricted - Education Fund	7000450	Vice President-North	20000	550000	Travel and conference budget	54410		100.00
00003	Unrestricted - Education Fund	7010450	Music-North	10000	510000	Salaries budget	00000	92.17	
00003	Unrestricted - Education Fund	7010050	Dean-Transfer Programs-North	20000	510000	Salaries budget	00000		92.17
00003	Unrestricted - Education Fund	3061800	Student Activities	30000	560000	Fixed charges budget	54000	83.79	
00003	Unrestricted - Education Fund	3061800	Student Activities	30000	530000	Contractual services budget	54000		83.79
00003	Unrestricted - Education Fund	7240100	Basic And Cont Education-South	10000	540000	Genl materials & suppl budget	00000	79.71	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		79.71
00003	Unrestricted - Education Fund	7130350	Computer Numerical Ctrl-Hpvc	10000	540000	Genl materials & suppl budget	00000	78.69	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		78.69
00003	Unrestricted - Education Fund	1060936	Men'S Varsity Basketball	60000	530000	Contractual services budget	00000	72.45	
00003	Unrestricted - Education Fund	1060936	Men'S Varsity Basketball	60000	550000	Travel and conference budget	00000		72.45
00003	Unrestricted - Education Fund	6070100	Business Office	80000	550000	Travel and conference budget	00000	72.00	
00003	Unrestricted - Education Fund	6070100	Business Office	80000	530000	Contractual services budget	00000		72.00
00003	Unrestricted - Education Fund	3070100	Business Office	80000	540000	Genl materials & suppl budget	00000	70.00	
00003	Unrestricted - Education Fund	3070100	Business Office	80000	530000	Contractual services budget	00000		70.00
00003	Unrestricted - Education Fund	7010750	Physical Science-North	10000	540000	Genl materials & suppl budget	00000	68.00	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		68.00
00003	Unrestricted - Education Fund	4010100	Communications Arts And Skills	10000	540000	Genl materials & suppl budget	00000	65.35	
00003	Unrestricted - Education Fund	4000400	Office Of Instructional Svcs	10000	550000	Travel and conference budget	00000		65.35
00003	Unrestricted - Education Fund	4010350	Humanities	10000	510000	Salaries budget	00000	63.56	
00003	Unrestricted - Education Fund	4010250	Humanities,Art,F Lang.,Commerc	10000	510000	Salaries budget	00000		63.56

Fund	Description	DeptID	Description	Program	Acct	Description	Class	Amount Appropriated	
								From	To
00003	Unrestricted - Education Fund	0005028	Mail Room & Telephone	80000	530000	Contractual services budget	00000	61.77	
00003	Unrestricted - Education Fund	0005028	Mail Room & Telephone	80000	540000	Genl materials & suppl budget	00000		61.77
00003	Unrestricted - Education Fund	6070100	Business Office	80000	550000	Travel and conference budget	00000	59.67	
00003	Unrestricted - Education Fund	6070100	Business Office	80000	530000	Contractual services budget	00000		59.67
00003	Unrestricted - Education Fund	7240700	Fitness-South	10000	540000	Genl materials & suppl budget	00000	58.91	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		58.91
00003	Unrestricted - Education Fund	7020100	Dean-Career Programs-North	80000	540000	Genl materials & suppl budget	00000	57.33	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		57.33
00003	Unrestricted - Education Fund	7020250	Architectural Technology-North	10000	540000	Genl materials & suppl budget	00000	55.24	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		55.24
00003	Unrestricted - Education Fund	7010750	Physical Science-North	10000	540000	Genl materials & suppl budget	00000	51.84	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		51.84
00003	Unrestricted - Education Fund	7020700	Diagnostic Med Imaging-North	10000	540000	Genl materials & suppl budget	00000	50.59	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		50.59
00003	Unrestricted - Education Fund	6061700	Financial Aid	30000	540000	Genl materials & suppl budget	00000	50.45	
00003	Unrestricted - Education Fund	6060200	Dean Of Student Services	30000	530000	Contractual services budget	00000		50.45
00003	Unrestricted - Education Fund	7130900	Office Technology-Hpvc	10000	540000	Genl materials & suppl budget	00000	48.00	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		48.00
00003	Unrestricted - Education Fund	7140100	Basic & Cont Education-Hpvc	10000	540000	Genl materials & suppl budget	00000	47.65	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		47.65
00003	Unrestricted - Education Fund	7000150	Campus Administration-North	80000	550000	Travel and conference budget	00000	46.84	
00003	Unrestricted - Education Fund	7000450	Vice President-North	20000	550000	Travel and conference budget	51311		46.84
00003	Unrestricted - Education Fund	4010350	Humanities	10000	510000	Salaries budget	00000	45.00	
00003	Unrestricted - Education Fund	4010100	Communications Arts And Skills	10000	510000	Salaries budget	51325		45.00
00003	Unrestricted - Education Fund	7170100	Business Office-Hpvc	30000	540000	Genl materials & suppl budget	00000	42.74	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		42.74
00003	Unrestricted - Education Fund	7020100	Dean-Career Programs-North	20000	540000	Genl materials & suppl budget	00000	41.13	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		41.13
00003	Unrestricted - Education Fund	1000150	Campus Administration	80000	530000	Contractual services budget	00000	40.00	
00003	Unrestricted - Education Fund	1000150	Campus Administration	80000	540000	Genl materials & suppl budget	00000		40.00
00003	Unrestricted - Education Fund	7240100	Basic And Cont Education-South	10000	540000	Genl materials & suppl budget	00000	38.38	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		38.38
00003	Unrestricted - Education Fund	7130300	Electronic Eng. Tch.-Hpvc	10000	540000	Genl materials & suppl budget	00000	30.00	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		30.00

Fund	Description	DeptID	Description	Program	Acct	Description	Class	Amount Appropriated	
								From	To
70004	Rest-Fed Supplement Opport	4061700	Financial Aid	80000	590000	Other expenditures budget	00000	28.00	
70004	Rest-Fed Supplement Opport	3061700	Financial Aid	80000	590000	Other expenditures budget	00000		28.00
05501	Unrestricted - O & M	6105025	Facilities Maintenance-WSTI	70000	530000	Contractual services budget	00000	26.00	
05501	Unrestricted - O & M	6105025	Facilities Maintenance-WSTI	70000	540000	Genl materials & suppl budget	00000		26.00
00003	Unrestricted - Education Fund	3070100	Business Office	80000	540000	Genl materials & suppl budget	00000	25.00	
00003	Unrestricted - Education Fund	3070100	Business Office	80000	530000	Contractual services budget	00000		25.00
00003	Unrestricted - Education Fund	0000107	Planning & Research	20000	570000	Utilities budget	00000	25.00	
00003	Unrestricted - Education Fund	0000107	Planning & Research	20000	550000	Travel and conference budget	00000		25.00
00003	Unrestricted - Education Fund	7022050	Environmental Tech Prog-North	10000	540000	Genl materials & suppl budget	00000	25.00	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		25.00
00003	Unrestricted - Education Fund	7061200	Admissions And Records-North	30000	540000	Genl materials & suppl budget	54310	25.00	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		25.00
00003	Unrestricted - Education Fund	7150300	Learning Resources-Hpvc	20000	540000	Genl materials & suppl budget	00000	24.72	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		24.72
00003	Unrestricted - Education Fund	7170100	Business Office-Hpvc	30000	540000	Genl materials & suppl budget	00000	24.44	
00003	Unrestricted - Education Fund	7170100	Business Office-Hpvc	10000	540000	Genl materials & suppl budget	00000		24.44
00003	Unrestricted - Education Fund	7060930	Varsity Sports-North	60000	540000	Genl materials & suppl budget	00000	23.13	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		23.13
00003	Unrestricted - Education Fund	0000107	Planning & Research	20000	540000	Genl materials & suppl budget	00000	22.87	
00003	Unrestricted - Education Fund	0000107	Planning & Research	20000	530000	Contractual services budget	00000		22.87
06001	Unrestricted - Pbcc Multi-Fac	1170100	Business Office-Dawson	70000	570000	Utilities budget	00000	20.22	
06001	Unrestricted - Pbcc Multi-Fac	1170400	Security Service-Dawson-Staff	70000	540000	Genl materials & suppl budget	00000		20.22
00003	Unrestricted - Education Fund	4050300	Learning Resources	20000	540000	Genl materials & suppl budget	00000	15.42	
00003	Unrestricted - Education Fund	4000400	Office Of Instructional Svcs	10000	550000	Travel and conference budget	00000		15.42
00003	Unrestricted - Education Fund	4060300	Information Technology	80000	540000	Genl materials & suppl budget	00000	13.37	
00003	Unrestricted - Education Fund	4000400	Office Of Instructional Svcs	10000	550000	Travel and conference budget	00000		13.37
00003	Unrestricted - Education Fund	7060300	Director Of Computer Support-N	80000	540000	Genl materials & suppl budget	00000	12.21	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		12.21
00003	Unrestricted - Education Fund	4050000	Adult Education	10000	540000	Genl materials & suppl budget	00000	10.15	
00003	Unrestricted - Education Fund	4000400	Office Of Instructional Svcs	10000	550000	Travel and conference budget	00000		10.15
05501	Unrestricted - O & M	6105025	Facilities Maintenance-WSTI	70000	530000	Contractual services budget	00000	10.00	
05501	Unrestricted - O & M	6105025	Facilities Maintenance-WSTI	70000	540000	Genl materials & suppl budget	00000		10.00
00003	Unrestricted - Education Fund	7130650	Machine Shop-Hpvc	10000	540000	Genl materials & suppl budget	00000	9.83	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		9.83

Fund	Description	DeptID	Description	Program	Acct	Description	Class	Amount Appropriated	
								From	To
00003	Unrestricted - Education Fund	7020550	Business-North	10000	540000	Genl materials & suppl budget	00000	9.76	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		9.76
00003	Unrestricted - Education Fund	4010250	Humanities,Art,F Lang.,Commerc	10000	540000	Genl materials & suppl budget	00000	7.63	
00003	Unrestricted - Education Fund	4000100	Office Of The President	80000	540000	Genl materials & suppl budget	00000		7.63
00003	Unrestricted - Education Fund	7150600	Academic Support-Hpvc	60000	540000	Genl materials & suppl budget	00000	6.55	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		6.55
00003	Unrestricted - Education Fund	7240600	Medical Careers-South	10000	540000	Genl materials & suppl budget	00000	4.20	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		4.20
00003	Unrestricted - Education Fund	7050300	Learning Resources-North	10000	540000	Genl materials & suppl budget	00000	3.53	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		3.53
00003	Unrestricted - Education Fund	7010600	Natural Science-North	10000	540000	Genl materials & suppl budget	00000	3.42	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		3.42
00003	Unrestricted - Education Fund	7010600	Natural Science-North	10000	540000	Genl materials & suppl budget	00000	3.31	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		3.31
00003	Unrestricted - Education Fund	7020100	Dean-Career Programs-North	80000	540000	Genl materials & suppl budget	00000	2.57	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		2.57
00003	Unrestricted - Education Fund	7020250	Architectural Technology-North	10000	540000	Genl materials & suppl budget	00000	0.47	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		0.47
00003	Unrestricted - Education Fund	7010400	Art-North	10000	540000	Genl materials & suppl budget	00000	0.40	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		0.40
00003	Unrestricted - Education Fund	7241300	Art Fair-South	40000	540000	Genl materials & suppl budget	00000	0.31	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		0.31
00003	Unrestricted - Education Fund	7061800	Student Activities-North	30000	540000	Genl materials & suppl budget	54230	0.29	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		0.29
00003	Unrestricted - Education Fund	4061400	Registrars Office	60000	540000	Genl materials & suppl budget	00000	0.19	
00003	Unrestricted - Education Fund	4000400	Office Of Instructional Svcs	10000	550000	Travel and conference budget	00000		0.19
								\$3,818,428.57	\$3,818,428.57