

3986

BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 508
COUNTY OF COOK AND STATE OF ILLINOIS

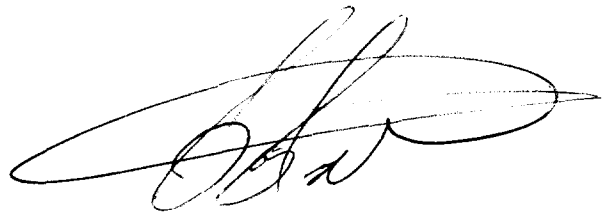
RESOLUTION AUTHORIZING TRANSFER OF FUNDS

WHEREAS, the Public Community College Act , 110 ILCS 805/7-15 requires that the Board may at any regular meeting after July 1 in any year, by a vote of 2/3 of all its members, authorize the making of transfers within any fund of sums of money appropriated for one object or purpose to another object or purpose; and

WHEREAS, the transfers within any fund of sums of money appropriated for one object or purpose to another object or purpose are necessary for operations;

NOW, THEREFORE, BE IT RESOLVED that the Board authorizes the transfers (Exhibit A) within the various funds of sums of money appropriated for one object or purpose to another object or purpose that are necessary for operations.

September 4, 2003

A handwritten signature in black ink, appearing to be a stylized name, possibly "D. A.", written in a cursive script.

| Fund | Description | DeptID | Description | Program | Acct | Description | Class | From | To |
|-------|-------------------------------|---------|--------------------------------|---------|--------|-------------------------------|-------|-----------|-----------|
| 07022 | MOWD-Workforce Assessmt & T | 6020100 | Dean-Career Programs | 40000 | 510000 | Salaries budget | 00000 | 14,622.00 | |
| 07022 | MOWD-Workforce Assessmt & T | 6020100 | Dean-Career Programs | 40000 | 540000 | Genl materials & suppl budget | 00000 | | 14,622.00 |
| 00003 | Unrestricted - Education Fund | 5070000 | Offc Of Bus & Operational Svcs | 80000 | 540000 | Genl materials & suppl budget | 00000 | 14,306.05 | |
| 00003 | Unrestricted - Education Fund | 5040100 | Dean-Continuing Education | 10000 | 540000 | Genl materials & suppl budget | 00000 | | 14,306.05 |
| 00003 | Unrestricted - Education Fund | 5070000 | Offc Of Bus & Operational Svcs | 80000 | 540000 | Genl materials & suppl budget | 00000 | 10,642.00 | |
| 00003 | Unrestricted - Education Fund | 5010050 | Dean-Instruction | 20000 | 540000 | Genl materials & suppl budget | 00000 | | 10,642.00 |
| 00003 | Unrestricted - Education Fund | 0000109 | Common Supplies/Equipment | 20000 | 540000 | Genl materials & suppl budget | 00000 | 10,000.00 | |
| 00003 | Unrestricted - Education Fund | 0000105 | Academic/Occupational | 20000 | 540000 | Genl materials & suppl budget | 00000 | | 10,000.00 |
| 00003 | Unrestricted - Education Fund | 0000109 | Common Supplies/Equipment | 20000 | 540000 | Genl materials & suppl budget | 00000 | 10,000.00 | |
| 00003 | Unrestricted - Education Fund | 0000118 | Occupational Programs | 10000 | 540000 | Genl materials & suppl budget | 00000 | | 10,000.00 |
| 00003 | Unrestricted - Education Fund | 5000100 | Office Of The President | 80000 | 510000 | Salaries budget | 00000 | 10,000.00 | |
| 00003 | Unrestricted - Education Fund | 5070200 | Operational Services | 80000 | 510000 | Salaries budget | 00000 | | 10,000.00 |
| 00003 | Unrestricted - Education Fund | 8075001 | WYCC - Master Control | 20000 | 580000 | Capital outlay budget | 00000 | 7,500.00 | |
| 00003 | Unrestricted - Education Fund | 8075017 | WYCC - Production | 20000 | 580000 | Capital outlay budget | 00000 | | 7,500.00 |
| 00003 | Unrestricted - Education Fund | 8075007 | WYCC - General Administration | 20000 | 580000 | Capital outlay budget | 00000 | 7,500.00 | |
| 00003 | Unrestricted - Education Fund | 8075017 | WYCC - Production | 20000 | 580000 | Capital outlay budget | 00000 | | 7,500.00 |
| 00003 | Unrestricted - Education Fund | 5060100 | Vice-President - Student Svcs | 30000 | 530000 | Contractual services budget | 00000 | 7,500.00 | |
| 00003 | Unrestricted - Education Fund | 5061400 | Registrar'S Office | 30000 | 540000 | Genl materials & suppl budget | 00000 | | 7,500.00 |
| 00003 | Unrestricted - Education Fund | 0000118 | Occupational Programs | 10000 | 540000 | Genl materials & suppl budget | 00000 | 6,000.00 | |
| 00003 | Unrestricted - Education Fund | 0000118 | Occupational Programs | 10000 | 530000 | Contractual services budget | 00000 | | 6,000.00 |
| 00003 | Unrestricted - Education Fund | 5060100 | Vice-President - Student Svcs | 30000 | 530000 | Contractual services budget | 00000 | 6,000.00 | |
| 00003 | Unrestricted - Education Fund | 5061800 | Student Activities Admin | 30000 | 540000 | Genl materials & suppl budget | 00000 | | 6,000.00 |
| 00003 | Unrestricted - Education Fund | 0000109 | Common Supplies/Equipment | 20000 | 540000 | Genl materials & suppl budget | 00000 | 5,000.00 | |
| 00003 | Unrestricted - Education Fund | 0000133 | Academic Affairs Resource Dev | 80000 | 530000 | Contractual services budget | 00000 | | 5,000.00 |
| 00003 | Unrestricted - Education Fund | 0000109 | Common Supplies/Equipment | 20000 | 540000 | Genl materials & suppl budget | 00000 | 5,000.00 | |
| 00003 | Unrestricted - Education Fund | 0000113 | Vice Chancellor | 80000 | 530000 | Contractual services budget | 00000 | | 5,000.00 |
| 00003 | Unrestricted - Education Fund | 5060100 | Vice-President - Student Svcs | 30000 | 540000 | Genl materials & suppl budget | 00000 | 5,000.00 | |
| 00003 | Unrestricted - Education Fund | 5070000 | Offc Of Bus & Operational Svcs | 80000 | 590000 | Other expenditures budget | 00000 | | 5,000.00 |
| 00003 | Unrestricted - Education Fund | 5060000 | Office Of Student Services | 30000 | 550000 | Travel and conference budget | 00000 | 5,000.00 | |
| 00003 | Unrestricted - Education Fund | 5070000 | Offc Of Bus & Operational Svcs | 80000 | 590000 | Other expenditures budget | 00000 | | 5,000.00 |
| 00003 | Unrestricted - Education Fund | 5060100 | Vice-President - Student Svcs | 30000 | 540000 | Genl materials & suppl budget | 00000 | 5,000.00 | |
| 00003 | Unrestricted - Education Fund | 5060100 | Vice-President - Student Svcs | 30000 | 550000 | Travel and conference budget | 00000 | | 5,000.00 |
| 00003 | Unrestricted - Education Fund | 8075002 | WYCC - Membership | 20000 | 550000 | Travel and conference budget | 00000 | 5,000.00 | |
| 00003 | Unrestricted - Education Fund | 8075008 | WYCC - Underwriting | 20000 | 550000 | Travel and conference budget | 00000 | | 5,000.00 |

| Fund | Description | DeptID | Description | Program | Acct | Description | Class | From | To |
|-------|-------------------------------|---------|--------------------------------|---------|--------|-------------------------------|-------|----------|----------|
| 00003 | Unrestricted - Education Fund | 8075004 | WYCC - Programming | 20000 | 580000 | Capital outlay budget | 00000 | 4,579.00 | |
| 00003 | Unrestricted - Education Fund | 8075017 | WYCC - Production | 20000 | 580000 | Capital outlay budget | 00000 | | 4,579.00 |
| 00003 | Unrestricted - Education Fund | 0000107 | Planning & Research | 20000 | 540000 | Genl materials & suppl budget | 00000 | 4,320.00 | |
| 00003 | Unrestricted - Education Fund | 0000107 | Planning & Research | 20000 | 530000 | Contractual services budget | 00000 | | 4,320.00 |
| 00003 | Unrestricted - Education Fund | 1040000 | Continuing Education | 10000 | 530000 | Contractual services budget | 00000 | 4,000.00 | |
| 00003 | Unrestricted - Education Fund | 1040000 | Continuing Education | 10000 | 540000 | Genl materials & suppl budget | 00000 | | 4,000.00 |
| 00003 | Unrestricted - Education Fund | 5070000 | Offc Of Bus & Operational Svcs | 80000 | 540000 | Genl materials & suppl budget | 00000 | 3,905.00 | |
| 00003 | Unrestricted - Education Fund | 5010750 | Physical Science | 10000 | 540000 | Genl materials & suppl budget | 00000 | | 3,905.00 |
| 00003 | Unrestricted - Education Fund | 5070000 | Offc Of Bus & Operational Svcs | 80000 | 540000 | Genl materials & suppl budget | 00000 | 3,740.55 | |
| 00003 | Unrestricted - Education Fund | 5010150 | English | 10000 | 540000 | Genl materials & suppl budget | 00000 | | 3,740.55 |
| 00003 | Unrestricted - Education Fund | 5070000 | Offc Of Bus & Operational Svcs | 80000 | 540000 | Genl materials & suppl budget | 00000 | 3,300.00 | |
| 00003 | Unrestricted - Education Fund | 5010900 | African American Studies | 10000 | 540000 | Genl materials & suppl budget | 00000 | | 3,300.00 |
| 00003 | Unrestricted - Education Fund | 0010026 | Treasurer | 80000 | 540000 | Genl materials & suppl budget | 00000 | 3,000.00 | |
| 00003 | Unrestricted - Education Fund | 0005029 | Purchasing | 80000 | 540000 | Genl materials & suppl budget | 00000 | | 3,000.00 |
| 00003 | Unrestricted - Education Fund | 5060100 | Vice-President - Student Svcs | 30000 | 530000 | Contractual services budget | 00000 | 3,000.00 | |
| 00003 | Unrestricted - Education Fund | 5061500 | Advising And Guidance | 30000 | 540000 | Genl materials & suppl budget | 00000 | | 3,000.00 |
| 00003 | Unrestricted - Education Fund | 0000113 | Vice Chancellor | 80000 | 540000 | Genl materials & suppl budget | 00000 | 3,000.00 | |
| 00003 | Unrestricted - Education Fund | 0000113 | Vice Chancellor | 80000 | 530000 | Contractual services budget | 00000 | | 3,000.00 |
| 00003 | Unrestricted - Education Fund | 8075004 | WYCC - Programming | 20000 | 540000 | Genl materials & suppl budget | 00000 | 3,000.00 | |
| 00003 | Unrestricted - Education Fund | 8075008 | WYCC - Underwriting | 20000 | 540000 | Genl materials & suppl budget | 00000 | | 3,000.00 |
| 00003 | Unrestricted - Education Fund | 5010750 | Physical Science | 10000 | 540000 | Genl materials & suppl budget | 00000 | 2,905.00 | |
| 00003 | Unrestricted - Education Fund | 5070000 | Offc Of Bus & Operational Svcs | 80000 | 540000 | Genl materials & suppl budget | 00000 | | 2,905.00 |
| 00003 | Unrestricted - Education Fund | 5060000 | Office Of Student Services | 30000 | 550000 | Travel and conference budget | 00000 | 2,700.00 | |
| 00003 | Unrestricted - Education Fund | 5060000 | Office Of Student Services | 30000 | 540000 | Genl materials & suppl budget | 00000 | | 2,700.00 |
| 00003 | Unrestricted - Education Fund | 5060100 | Vice-President - Student Svcs | 30000 | 530000 | Contractual services budget | 00000 | 2,640.00 | |
| 00003 | Unrestricted - Education Fund | 5060000 | Office Of Student Services | 30000 | 540000 | Genl materials & suppl budget | 00000 | | 2,640.00 |
| 00003 | Unrestricted - Education Fund | 0000105 | Academic/Occupational | 20000 | 540000 | Genl materials & suppl budget | 00000 | 2,500.00 | |
| 00003 | Unrestricted - Education Fund | 0000105 | Academic/Occupational | 20000 | 530000 | Contractual services budget | 00000 | | 2,500.00 |
| 00003 | Unrestricted - Education Fund | 8075002 | WYCC - Membership | 20000 | 580000 | Capital outlay budget | 00000 | 2,500.00 | |
| 00003 | Unrestricted - Education Fund | 8075017 | WYCC - Production | 20000 | 580000 | Capital outlay budget | 00000 | | 2,500.00 |
| 00003 | Unrestricted - Education Fund | 5070000 | Offc Of Bus & Operational Svcs | 80000 | 540000 | Genl materials & suppl budget | 00000 | 2,200.00 | |
| 00003 | Unrestricted - Education Fund | 5041350 | South Chicago Learning | 10000 | 540000 | Genl materials & suppl budget | 00000 | | 2,200.00 |
| 00003 | Unrestricted - Education Fund | 5070000 | Offc Of Bus & Operational Svcs | 80000 | 540000 | Genl materials & suppl budget | 00000 | 2,080.00 | |
| 00003 | Unrestricted - Education Fund | 5010800 | Social And Psych Sciences | 10000 | 540000 | Genl materials & suppl budget | 00000 | | 2,080.00 |

| Fund | Description | DeptID | Description | Program | Acct | Description | Class | From | To |
|-------|-------------------------------|---------|--------------------------------|---------|--------|-------------------------------|-------|----------|----------|
| 00003 | Unrestricted - Education Fund | 0000107 | Planning & Research | 20000 | 540000 | Genl materials & suppl budget | 00000 | 2,041.00 | |
| 00003 | Unrestricted - Education Fund | 0000107 | Planning & Research | 20000 | 570000 | Utilities budget | 00000 | | 2,041.00 |
| 00003 | Unrestricted - Education Fund | 0000118 | Occupational Programs | 10000 | 540000 | Genl materials & suppl budget | 00000 | 2,000.00 | |
| 00003 | Unrestricted - Education Fund | 0000118 | Occupational Programs | 10000 | 570000 | Utilities budget | 00000 | | 2,000.00 |
| 00003 | Unrestricted - Education Fund | 5060100 | Vice-President - Student Svcs | 30000 | 530000 | Contractual services budget | 00000 | 2,000.00 | |
| 00003 | Unrestricted - Education Fund | 5061700 | Financial Aid | 30000 | 540000 | Genl materials & suppl budget | 00000 | | 2,000.00 |
| 00003 | Unrestricted - Education Fund | 5060100 | Vice-President - Student Svcs | 30000 | 530000 | Contractual services budget | 00000 | 2,000.00 | |
| 00003 | Unrestricted - Education Fund | 5061700 | Financial Aid | 30000 | 550000 | Travel and conference budget | 00000 | | 2,000.00 |
| 00003 | Unrestricted - Education Fund | 5070000 | Offc Of Bus & Operational Svcs | 80000 | 540000 | Genl materials & suppl budget | 00000 | 1,705.00 | |
| 00003 | Unrestricted - Education Fund | 5010700 | Mathematics | 10000 | 540000 | Genl materials & suppl budget | 00000 | | 1,705.00 |
| 00003 | Unrestricted - Education Fund | 1171200 | Plant Maintenance-Dawson-Staff | 80000 | 540000 | Genl materials & suppl budget | 00000 | 1,661.15 | |
| 00003 | Unrestricted - Education Fund | 1171200 | Plant Maintenance-Dawson-Staff | 80000 | 530000 | Contractual services budget | 00000 | | 1,661.15 |
| 00003 | Unrestricted - Education Fund | 0000104 | A/O: Continuing Education | 10000 | 570000 | Utilities budget | 00000 | 1,500.00 | |
| 00003 | Unrestricted - Education Fund | 0000104 | A/O: Continuing Education | 10000 | 540000 | Genl materials & suppl budget | 00000 | | 1,500.00 |
| 00003 | Unrestricted - Education Fund | 8075005 | WYCC - Promotions | 20000 | 580000 | Capital outlay budget | 00000 | 1,500.00 | |
| 00003 | Unrestricted - Education Fund | 8075017 | WYCC - Production | 20000 | 580000 | Capital outlay budget | 00000 | | 1,500.00 |
| 00003 | Unrestricted - Education Fund | 8075006 | WYCC - Engineering | 20000 | 580000 | Capital outlay budget | 00000 | 1,500.00 | |
| 00003 | Unrestricted - Education Fund | 8075017 | WYCC - Production | 20000 | 580000 | Capital outlay budget | 00000 | | 1,500.00 |
| 00003 | Unrestricted - Education Fund | 5070000 | Offc Of Bus & Operational Svcs | 80000 | 540000 | Genl materials & suppl budget | 00000 | 1,303.50 | |
| 00003 | Unrestricted - Education Fund | 5010350 | Humanities | 10000 | 540000 | Genl materials & suppl budget | 00000 | | 1,303.50 |
| 00003 | Unrestricted - Education Fund | 0015501 | Chancellor | 80000 | 540000 | Genl materials & suppl budget | 00000 | 1,025.00 | |
| 00003 | Unrestricted - Education Fund | 0015505 | Public Relations | 80000 | 540000 | Genl materials & suppl budget | 00000 | | 1,025.00 |
| 00003 | Unrestricted - Education Fund | 5070000 | Offc Of Bus & Operational Svcs | 80000 | 540000 | Genl materials & suppl budget | 00000 | 1,000.00 | |
| 00003 | Unrestricted - Education Fund | 5010600 | Natural Sciences | 10000 | 540000 | Genl materials & suppl budget | 00000 | | 1,000.00 |
| 00003 | Unrestricted - Education Fund | 5070000 | Offc Of Bus & Operational Svcs | 80000 | 540000 | Genl materials & suppl budget | 00000 | 1,000.00 | |
| 00003 | Unrestricted - Education Fund | 5010800 | Social And Psych Sciences | 10000 | 540000 | Genl materials & suppl budget | 00000 | | 1,000.00 |
| 00003 | Unrestricted - Education Fund | 1000450 | Vice President | 10000 | 580000 | Capital outlay budget | 00000 | 1,000.00 | |
| 00003 | Unrestricted - Education Fund | 1000450 | Vice President | 20000 | 540000 | Genl materials & suppl budget | 00000 | | 1,000.00 |
| 00003 | Unrestricted - Education Fund | 0000105 | Academic/Occupational | 20000 | 540000 | Genl materials & suppl budget | 00000 | 1,000.00 | |
| 00003 | Unrestricted - Education Fund | 0000105 | Academic/Occupational | 20000 | 570000 | Utilities budget | 00000 | | 1,000.00 |
| 00003 | Unrestricted - Education Fund | 5060100 | Vice-President - Student Svcs | 30000 | 530000 | Contractual services budget | 00000 | 1,000.00 | |
| 00003 | Unrestricted - Education Fund | 5000250 | Community Relations | 80000 | 540000 | Genl materials & suppl budget | 00000 | | 1,000.00 |
| 00003 | Unrestricted - Education Fund | 5060100 | Vice-President - Student Svcs | 30000 | 530000 | Contractual services budget | 00000 | 1,000.00 | |
| 00003 | Unrestricted - Education Fund | 5061800 | Student Activities Admin | 30000 | 530000 | Contractual services budget | 00000 | | 1,000.00 |

| Fund | Description | DeptID | Description | Program | Acct | Description | Class | From | To |
|-------|-------------------------------|---------|-------------------------------|---------|--------|-------------------------------|-------|----------|----------|
| 00003 | Unrestricted - Education Fund | 5060100 | Vice-President - Student Svcs | 30000 | 530000 | Contractual services budget | 00000 | 1,000.00 | |
| 00003 | Unrestricted - Education Fund | 5061500 | Advising And Guidance | 00000 | 530000 | Contractual services budget | 00000 | | 1,000.00 |
| 00003 | Unrestricted - Education Fund | 5060100 | Vice-President - Student Svcs | 30000 | 530000 | Contractual services budget | 00000 | 1,000.00 | |
| 00003 | Unrestricted - Education Fund | 5061400 | Registrar'S Office | 00000 | 530000 | Contractual services budget | 00000 | | 1,000.00 |
| 00003 | Unrestricted - Education Fund | 0000106 | A/O: Adult Education | 20000 | 550000 | Travel and conference budget | 00000 | 880.00 | |
| 00003 | Unrestricted - Education Fund | 0000106 | A/O: Adult Education | 20000 | 570000 | Utilities budget | 00000 | | 880.00 |
| 00003 | Unrestricted - Education Fund | 5060000 | Office Of Student Services | 30000 | 530000 | Contractual services budget | 00000 | 860.00 | |
| 00003 | Unrestricted - Education Fund | 5060000 | Office Of Student Services | 30000 | 540000 | Genl materials & suppl budget | 00000 | | 860.00 |
| 00003 | Unrestricted - Education Fund | 1120900 | Health Occupations-Dawson | 10000 | 580000 | Capital outlay budget | 00000 | 759.00 | |
| 00003 | Unrestricted - Education Fund | 1120900 | Health Occupations-Dawson | 10000 | 540000 | Genl materials & suppl budget | 00000 | | 759.00 |
| 00003 | Unrestricted - Education Fund | 5060100 | Vice-President - Student Svcs | 30000 | 530000 | Contractual services budget | 00000 | 603.00 | |
| 00003 | Unrestricted - Education Fund | 5060100 | Vice-President - Student Svcs | 30000 | 550000 | Travel and conference budget | 00000 | | 603.00 |
| 00003 | Unrestricted - Education Fund | 0000106 | A/O: Adult Education | 20000 | 540000 | Genl materials & suppl budget | 00000 | 600.00 | |
| 00003 | Unrestricted - Education Fund | 0000106 | A/O: Adult Education | 20000 | 530000 | Contractual services budget | 00000 | | 600.00 |
| 00003 | Unrestricted - Education Fund | 8075018 | WYCC - Transmitter/Broadcast | 20000 | 580000 | Capital outlay budget | 00000 | 500.00 | |
| 00003 | Unrestricted - Education Fund | 8075017 | WYCC - Production | 20000 | 580000 | Capital outlay budget | 00000 | | 500.00 |
| 00003 | Unrestricted - Education Fund | 5060100 | Vice-President - Student Svcs | 30000 | 540000 | Genl materials & suppl budget | 00000 | 500.00 | |
| 00003 | Unrestricted - Education Fund | 5060100 | Vice-President - Student Svcs | 30000 | 590000 | Other expenditures budget | 00000 | | 500.00 |
| 00003 | Unrestricted - Education Fund | 5060100 | Vice-President - Student Svcs | 30000 | 530000 | Contractual services budget | 00000 | 500.00 | |
| 00003 | Unrestricted - Education Fund | 5060100 | Vice-President - Student Svcs | 30000 | 590000 | Other expenditures budget | 00000 | | 500.00 |
| 00003 | Unrestricted - Education Fund | 5060100 | Vice-President - Student Svcs | 30000 | 530000 | Contractual services budget | 00000 | 500.00 | |
| 00003 | Unrestricted - Education Fund | 5061700 | Financial Aid | 90000 | 590000 | Other expenditures budget | 00000 | | 500.00 |
| 00003 | Unrestricted - Education Fund | 5060100 | Vice-President - Student Svcs | 30000 | 530000 | Contractual services budget | 00000 | 500.00 | |
| 00003 | Unrestricted - Education Fund | 5061400 | Registrar'S Office | 00000 | 590000 | Other expenditures budget | 00000 | | 500.00 |
| 00003 | Unrestricted - Education Fund | 5060100 | Vice-President - Student Svcs | 30000 | 530000 | Contractual services budget | 00000 | 300.00 | |
| 00003 | Unrestricted - Education Fund | 5060100 | Vice-President - Student Svcs | 30000 | 550000 | Travel and conference budget | 00000 | | 300.00 |
| 00003 | Unrestricted - Education Fund | 5060100 | Vice-President - Student Svcs | 30000 | 530000 | Contractual services budget | 00000 | 300.00 | |
| 00003 | Unrestricted - Education Fund | 5000250 | Community Relations | 00000 | 590000 | Other expenditures budget | 00000 | | 300.00 |
| 00003 | Unrestricted - Education Fund | 5060100 | Vice-President - Student Svcs | 30000 | 530000 | Contractual services budget | 00000 | 300.00 | |
| 00003 | Unrestricted - Education Fund | 5061500 | Advising And Guidance | 30000 | 590000 | Other expenditures budget | 00000 | | 300.00 |
| 00003 | Unrestricted - Education Fund | 1100150 | Campus Administration-Dawson | 80000 | 580000 | Capital outlay budget | 00000 | 290.00 | |
| 00003 | Unrestricted - Education Fund | 1100150 | Campus Administration-Dawson | 80000 | 540000 | Genl materials & suppl budget | 00000 | | 290.00 |
| 00003 | Unrestricted - Education Fund | 0000106 | A/O: Adult Education | 20000 | 550000 | Travel and conference budget | 00000 | 150.00 | |
| 00003 | Unrestricted - Education Fund | 0000106 | A/O: Adult Education | 20000 | 590000 | Other expenditures budget | 00000 | | 150.00 |

1,710,012.25 1,710,012.25

TO THE BOARD OF TRUSTEES:

The Chancellor recommends that \$1,710,012.25 be transferred within the Unrestricted Funds as follows for July, 2003.

Exhibit A

| Fund | Description | DeptID | Description | Program | Acct | Description | Class | Amount Appropriated | |
|-------|--------------------------------|---------|--------------------------------|---------|--------|-------------------------------|-------|---------------------|------------|
| | | | | | | | | From | To |
| 05001 | Unrestricted - Liability & Pro | 0005029 | Purchasing | 80000 | 520000 | Empl ben & oth deduct budget | 01000 | 832,000.00 | |
| 05001 | Unrestricted - Liability & Pro | 0005029 | Purchasing | 80000 | 560000 | Fixed charges budget | 01000 | | 832,000.00 |
| 92008 | Unexpd Plt-Capital Improve-IGA | 0005033 | Administrative Services | 70000 | 580000 | Capital outlay budget | 83847 | 169,930.00 | |
| 92008 | Unexpd Plt-Capital Improve-IGA | 0005033 | Administrative Services | 70000 | 530000 | Contractual services budget | 83847 | | 169,930.00 |
| 00003 | Unrestricted - Education Fund | 5010050 | Dean-Instruction | 10000 | 510000 | Salaries budget | 51321 | 90,000.00 | |
| 00003 | Unrestricted - Education Fund | 5010150 | English | 10000 | 510000 | Salaries budget | 00000 | | 90,000.00 |
| 05501 | Unrestricted - O & M | 5005025 | Facilities Maintenance | 70000 | 540000 | Genl materials & suppl budget | 00000 | 75,000.00 | |
| 05501 | Unrestricted - O & M | 5005025 | Facilities Maintenance | 70000 | 530000 | Contractual services budget | 00000 | | 75,000.00 |
| 00003 | Unrestricted - Education Fund | 5010050 | Dean-Instruction | 10000 | 510000 | Salaries budget | 51321 | 45,000.00 | |
| 00003 | Unrestricted - Education Fund | 5010600 | Natural Sciences | 10000 | 510000 | Salaries budget | 00000 | | 45,000.00 |
| 00003 | Unrestricted - Education Fund | 5010050 | Dean-Instruction | 10000 | 510000 | Salaries budget | 51321 | 45,000.00 | |
| 00003 | Unrestricted - Education Fund | 5061500 | Advising And Guidance | 30000 | 510000 | Salaries budget | 00000 | | 45,000.00 |
| 00003 | Unrestricted - Education Fund | 1020270 | Automotive Technology | 10000 | 540000 | Genl materials & suppl budget | 00000 | 40,500.00 | |
| 00003 | Unrestricted - Education Fund | 1070100 | Business Office | 80000 | 540000 | Genl materials & suppl budget | 00000 | | 40,500.00 |
| 00003 | Unrestricted - Education Fund | 8075005 | WYCC - Promotions | 20000 | 530000 | Contractual services budget | 00000 | 38,500.00 | |
| 00003 | Unrestricted - Education Fund | 8075008 | WYCC - Underwriting | 20000 | 530000 | Contractual services budget | 00000 | | 38,500.00 |
| 00003 | Unrestricted - Education Fund | 0023001 | Office of Information Tech | 80000 | 530000 | Contractual services budget | 00000 | 34,800.00 | |
| 00003 | Unrestricted - Education Fund | 0000107 | Planning & Research | 20000 | 530000 | Contractual services budget | 00000 | | 34,800.00 |
| 00003 | Unrestricted - Education Fund | 0000109 | Common Supplies/Equipment | 20000 | 540000 | Genl materials & suppl budget | 00000 | 25,000.00 | |
| 00003 | Unrestricted - Education Fund | 0000107 | Planning & Research | 20000 | 540000 | Genl materials & suppl budget | 00000 | | 25,000.00 |
| 05501 | Unrestricted - O & M | 0005031 | Plant Management (Fund 05501) | 70000 | 530000 | Contractual services budget | 00000 | 21,000.00 | |
| 05501 | Unrestricted - O & M | 0005031 | Plant Management (Fund 05501) | 70000 | 550000 | Travel and conference budget | 00000 | | 21,000.00 |
| 00003 | Unrestricted - Education Fund | 0000109 | Common Supplies/Equipment | 20000 | 540000 | Genl materials & suppl budget | 00000 | 20,000.00 | |
| 00003 | Unrestricted - Education Fund | 0000113 | Vice Chancellor | 80000 | 540000 | Genl materials & suppl budget | 00000 | | 20,000.00 |
| 00003 | Unrestricted - Education Fund | 0000109 | Common Supplies/Equipment | 20000 | 540000 | Genl materials & suppl budget | 00000 | 20,000.00 | |
| 00003 | Unrestricted - Education Fund | 0000108 | Support Services | 20000 | 540000 | Genl materials & suppl budget | 00000 | | 20,000.00 |
| 00003 | Unrestricted - Education Fund | 5000450 | Vice-Pres For Academic Affairs | 20000 | 540000 | Genl materials & suppl budget | 00000 | 17,065.00 | |
| 00003 | Unrestricted - Education Fund | 5070000 | Offc Of Bus & Operational Svcs | 80000 | 540000 | Genl materials & suppl budget | 00000 | | 17,065.00 |
| 00003 | Unrestricted - Education Fund | 0000109 | Common Supplies/Equipment | 20000 | 540000 | Genl materials & suppl budget | 00000 | 15,000.00 | |
| 00003 | Unrestricted - Education Fund | 0000109 | Common Supplies/Equipment | 20000 | 530000 | Contractual services budget | 00000 | | 15,000.00 |