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SUMMARY OF THE BOARD COMMITTEE MEETING ON ACADEMIC AND STUDENT SERVICES

The Board Committee on Academic and Student Services met on Tuesday, November 4, 2003 to hear staff reports.

Staff Reports:

WYCC: WYCC has developed a direct microwave link from the Northwestern campus to their transmitter site at the Hancock Center, moving the News broadcast time to 6:30 p.m. on Fridays. Opportunities for additional program collaboration and fundraising with Northwestern are being discussed.

A new district-wide team is focusing on marketing opportunities within the high school football and basketball championships to be broadcast on WYCC.

Preparation for our Great Books Town Hall Meeting to be produced at Malcolm X College on Tuesday December 4th is underway. The full district collaboration for next semester's Racism project has begun.

Kennedy King alum, Dempsey Travis is the subject of this months' salute with Lorenzo Padron, a graduate of Harold Washington, the subject for December.

Competitive Grants: Associate Vice Chancellor Bill McMillan delivered the Fiscal Year 2003 Cumulative Report of Grants, Contracts and Gifts and presented the Prospectus on the Competitive Grants Initiative prepared by the Academic Affairs Office of Grants and Contracts. The Report's Summary noted that of 127 competitive grant submissions, 89 were funded, for a funding rate of 70%. The Prospectus detailed activities to increase the number of successful grant and contract proposal submissions. The Chancellor and the Board recommended that the Office of Grants and Contracts re-evaluate the Prospectus and submit a revision to the Board at the next meeting with one or more alternate recommendations.

Other: Daley College President Sylvia Ramos reported CCC and the International Brotherhood of Electrical Workers (IBEW) have entered into an exclusive partnership that allows electrician apprentices to earn an Associate in Applied Science (A.A.S.) degree from Daley College while completing their technical training. The program is also available to current IBEW Local Union 134 members. Building on this partnership program, Daley College, the union and other partners are currently involved in a global effort to create a standardized vocational training program for the electrical construction industry.

BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 508 County of Cook and State of Illinois

CITY COLLEGES OF CHICAGO END-OF-TERM ENROLLMENT REPORT: SUMMER 2003

THE CHANCELLOR

REPORTS that as of the end of summer 2003, unduplicated headcount enrollment in all programs reached 51,168 students, and the Full-Time-Equivalent (FTE) enrollment reached 23,226 FTE students (Tables 1 and 2).

Headcount enrollment in the credit program reached 13,667 students, an increase of 4.7 percent over the previous year. The credit FTE enrollment reached 8,801 FTE students, which represents a 3.7 percent increase over the previous year.

Headcount enrollment in college credit, pre-credit, and vocational skills reached 15,201 students, an increase of 3.1 percent compared to summer 2002 (Table 1). These programs represent the traditional baccalaureate/transfer, occupational and remedial courses in the district. FTE enrollment reached 9,600 students, an increase of 2.0 percent (Table 2).

Headcount enrollment in the Adult Education program reached 24,983 students, a decrease of 1.2 percent compared to summer 2002 (Tables 1 and 3). FTE enrollment reached 12,284 FTE students, a decrease of 2.5 percent (Tables 2 and 3).

District Office Review:

Respectfully submitted,

Office of Academic Affairs, Planning and Research

Wayne D.Watson Chancellor

November 6, 2003

TABLE 1. END-OF-TERM HEADCOUNT ENROLLMENT BY AREA OF INSTRUCTION, SUMMER 2003

Baccalaureate/Transfer, Remedial and Career College Credit Pre-Credit Vocational Skills Preparation * (1) Military Adult Education Continuing Ed. Special Interest	CCC Unduplicated Total Enrollment Change
	Unduplicated Total
	Enrollment Change
Enrollment Change	
DA 2,287 -0.9% 77 -19.8% 128 -35.0% 2,492 -4.2% N/A 4,580 1.7% 317 -43.4% 1,988 17.6°	9,181 1.0%
-21 -19 -69 -109 77 -243 29	92
KK 1,073 20.7% 56 5.7% 294 -14.5% 1,423 10.7% N/A 1,350 16.6% 162 -18.2% 563 -17.99	3,305 5.8%
184 3 -50 137 192 -36 -12	1
HW*(2) 3,005 0.0% 133 -16.4% 468 -4.3% 3,606 -1.3% 530 -68.2% 95 400.0% 415 -36.6% 2,568 -10.69	6,885 -16.4%
1 -26 -21 -46 -1,136 76 -240 -30	
MX 1,191 6.7% 76 52.0% 3 -90.3% 1,270 6.1% N/A 3,757 -2.9% 199 19.9% 493 -21.5%	i '
75 26 -28 73114 33 -13	-210
OH 1,210 7.7% 38 -19.1% NA NA 1,248 6.6% N/A 1,906 13.9% 184 -6.1% 888 -20.79	4,034 0.7%
87 -9 NA 77 233 -12 -23	30
TR 2,220 1.4% 0 -100.0% 125 12.6% 2,345 1.7% N/A 9,261 -4.8% 350 17.8% 1,001 30.8%	12,613 -1.3%
30 -5 14 39464 53 23	-161
WR 2,681 10.7% 62 63.2% 74 -5.1% 2,817 11.0% N/A 4,034 -6.7% 475 4.6% 2,464 -11.3%	9,582 -3.1%
259 24 -4 279292 21 -31	1
CCC 13,667 4.7% 442 -1.3% 1,092 -12.7% 15,201 3.1% 530 -68.2% 24,983 -1.2% 2,102 -16.8% 9,965 -5.5%	51,168 -3.2%
615 -6 -159 450 -1,136 -292 -424 -575	-1,717

HW Unduplicated Total Enrollment Excluding Military: 6,355 (percent change from previous year: -3.2%)
CCC Unduplicated Total Enrollment Excluding Military: 50,638 (percent change from previous year: -1.1%)

^{* (1)} Subtotal duplicated includes college credit, pre-credit and vocational skills which represent the traditional baccalaureate/transfer, remedial and career preparation programs in the district.

^{* (2)} Military programs include credit courses delivered by HW to U.S forces stationed in Europe, Asia, the Middle East, Cuba and the continental U.S. HW does not have an Adult Education Program. Students reported in this category are GED students enrolled through TV courses.

TABLE 2. END-OF-TERM FULL-TIME EQUIVALENT (FTE) ENROLLMENT BY AREA OF INSTRUCTION, SUMMER 2003

							Subtotal D Baccalaurea	•	İ							
							Remedial a	and Career	ł							
	College	Credit	Pre-0	Credit	Vocatio	nal Skills	Preparat	ion * (1)	Milit	tary	Adult Ed	ucation	Continu	ing Ed.	Total	CCC
	Enrollment	Change	Enrollment	Change	Enrollment	Change	Enrollment	Change	Enrollment	Change	Enrollment	Change	Enrollment	Change	Enrollment	Change
DA	1,412	1.5%	37	-21.3%	59	-33.7%	1,508	-1.3%	N/A		2,872	1.2%	144	-42.4%	4,527	-2.1%
		21		-10		-30		-19				34		-106		-99
KK	703	25.4%	23	-4.2%	169	-15.1%	895	14.2%	N/A		528	26.3%	160	1.3%	1,585	14.4%
		142		-1		-30	ļ	1 11				110		2		200
HW * (2)	2,057	-3.5%	135	-20.6%	194	-6.7%	2,386	-4.9%	328	-69.3%	29	383.3%	120	-45.2%	2,862	-24.8%
		-75		-35		-14		-124		-742		23		-99		-942
MX	754	9.9%	39	21.9%	0	-100.0%	793	8.5%	N/A		2,503	-3.8%	42	-25.0%	3,342	-1.3%
		68		7		-13		62				-98		-14		-44
ОН	797	10.4%	15	-21.1%	NA	NA	812	9.6%	N/A		958	10.5%	135	-12.9%	1,904	7.9%
		75		-4		NA		71				91		-20		140
TR	1,390	-6.1%	NA	NA	46	-17.9%	1,436	-6.6%	N/A		3,961	-7.4%	127	36.6%	5,527	-6.5%
		-90		NA		-10		-102				-318		34		-384
WR	1,688	11.3%	50	66.7%	32	-13.5%	1,770	11.7%	N/A		1,433	- 9.7%	277	82.2%	3,480	4.7%
		171		20		-5		186				-154		125		156
ccc	8,801	3.7%	299	<i>-</i> 7.7%	500	-16.9%	9,600	2.0%	328	-69.3%	12,284	-2.5%	1,005	-7.2%	23,226	-4.0%
		312		-25		-102	1	185		-742		-312		-78	İ	-971

HW Unduplicated Total Enrollment Excluding Military: 2,534 (percent change from previous year: - 7.3%)

CCC Unduplicated Total Enrollment Excluding Military: 22,898 (percent change from previous year: - 0.9%)

Special Interest FTE enrollments are not reported because they do not have a credit hour value.

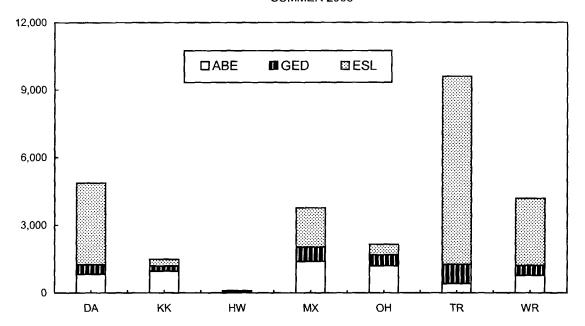
^{* (1)} Subtotal duplicated includes college credit, pre-credit and vocational skills which represent the traditional baccalaureate/transfer, remedial and career preparation programs in the district.

^{* (2)} Military programs include credit courses delivered by HW to U.S forces stationed in Europe, Asia, the Middle East, Cuba and the continental U.S. HW does not have an Adult Education Program. Students reported in this category are GED students enrolled through TV courses.

TABLE 3. END-OF-TERM ENROLLMENT IN THE ADULT EDUCATION PROGRAM, SUMMER 2003 *

	A	BE	GE	D	E	SL	Adult Education		
	нс	FTE	HC	FTE	HC	FTE	HC	FTE	
Daley	823	400	425	201	3,621	2,271	4,580	2,872	
Kennedy-King	958	367	233	68	297	93	1,350	528	
Harold Washington *	61	16	17	5	18	8	95	29	
Malcolm X	1,390	1,001	635	470	1,736	1,032	3,757	2,503	
Olive-Harvey	1,189	550	497	169	461	240	1,906	958	
Truman	403	188	854	343	8,340	3,430	9,261	3,961	
Wright	763	312	448	144	2,973	977	4,034	1,433	
			0.400	4.000	17.110	0.050	24.000	40.004	
District	5,587	2,834	3,109	1,399	17,446	8,052	24,983	12,284	

FIGURE 1
ADULT EDUCATION HEADCOUNT DISTRIBUTION BY AREA OF INSTRUCTION SUMMER 2003



^{*} Harold Washington College does not have an Adult Education Program. Students reported in this category are GED students enrolled through TV courses.

ABE, Adult Basic Education ESL, English-as-a-Second-Language