

23887

ADOPTED
BOARD OF TRUSTEES OF
COMMUNITY COLLEGE DISTRICT NO. 50

BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 50
COUNTY OF COOK AND STATE OF ILLINOIS

JUL 3 X 2003
COUNTY OF COOK
AND STATE OF ILLINOIS

RESOLUTION AUTHORIZING TRANSFER OF FUNDS

WHEREAS, the Public Community College Act , 110 ILCS 805/7-15 requires that the Board may at any regular meeting after July 1 in any year, by a vote of 2/3 of all its members, authorize the making of transfers within any fund of sums of money appropriated for one object or purpose to another object or purpose; and

WHEREAS, the transfers within any fund of sums of money appropriated for one object or purpose to another object or purpose are necessary for operations;

NOW, THEREFORE, BE IT RESOLVED that the Board authorizes the transfers (Exhibit A) within the various funds of sums of money appropriated for one object or purpose to another object or purpose that are necessary for operations.

July 12, 2003

TO THE BOARD OF TRUSTEES:
The Chancellor recommends that \$1,786,495.96 be transferred
within the Unrestricted Funds as follows for May, 2003.

Exhibit A

Fund	Description	DeptID	Description	Program	Acct	Description	Class	Amount Appropriated	
								From	To
00003	Unrestricted - Education Fund	2070100	Business Office	90000	590000	Other expenditures budget	00000		202,275.23
00003	Unrestricted - Education Fund	2070100	Business Office	80000	590000	Other expenditures budget	00000	202,275.23	
92008	Unexpd Plt-Capital Improve-IGA	0005033	Administrative Services	70000	530000	Contractual services budget	83741		200,000.00
92008	Unexpd Plt-Capital Improve-IGA	0005033	Administrative Services	70000	580000	Capital outlay budget	83741	200,000.00	
00003	Unrestricted - Education Fund	0023001	Office of Information Tech	80000	540000	Genl materials & suppl budget	00000		100,000.00
00003	Unrestricted - Education Fund	0023001	Office of Information Tech	80000	530000	Contractual services budget	00000	100,000.00	
05501	Unrestricted - O & M	0005031	Plant Management (Fund 05501)	70000	570000	Utilities budget	00000		100,000.00
05501	Unrestricted - O & M	0005031	Plant Management (Fund 05501)	70000	530000	Contractual services budget	00000	100,000.00	
05501	Unrestricted - O & M	0010102	Payroll & Accounts Payable	70000	520000	Empl ben & oth deduct budget	01000		92,200.00
05501	Unrestricted - O & M	0005031	Plant Management (Fund 05501)	70000	530000	Contractual services budget	00000	92,200.00	
00003	Unrestricted - Education Fund	2022060	Center For Open Learning	10000	510000	Salaries budget	00000		55,200.00
00003	Unrestricted - Education Fund	0010051	Budget	80000	590000	Other expenditures budget	01000	55,200.00	
00003	Unrestricted - Education Fund	7240100	Basic And Cont Education-South	10000	510000	Salaries budget	51323		50,000.00
00003	Unrestricted - Education Fund	7250100	Alsp-South	10000	510000	Salaries budget	00000	50,000.00	
70001	Rest-Fed Work/Study	0010051	Budget	90000	590000	Other expenditures budget	00000		41,316.00
70001	Rest-Fed Work/Study	0010050	General appropriation	90000	590000	Other expenditures budget	00000	41,316.00	
07002	Military Program - Atlantic	2100002	Hw Military Atlantic	40000	570000	Utilities budget	00000		40,000.00
07002	Military Program - Atlantic	2100002	Hw Military Atlantic	40000	530000	Contractual services budget	00000	40,000.00	
07002	Military Program - Atlantic	2100002	Hw Military Atlantic	40000	590000	Other expenditures budget	00000		40,000.00
07002	Military Program - Atlantic	2100002	Hw Military Atlantic	40000	530000	Contractual services budget	00000	40,000.00	
00003	Unrestricted - Education Fund	6061700	Financial Aid	90000	590000	Other expenditures budget	00000		35,802.80
00003	Unrestricted - Education Fund	0010051	Budget	80000	590000	Other expenditures budget	01000	35,802.80	
06001	Unrestricted - Pbcc Multi-Fac	2070100	Business Office	70000	570000	Utilities budget	00000		34,000.00
06001	Unrestricted - Pbcc Multi-Fac	2070100	Business Office	70000	560000	Fixed charges budget	00000	34,000.00	
70004	Rest-Fed Supplement Opport	0010051	Budget	90000	590000	Other expenditures budget	00000		30,903.00
70004	Rest-Fed Supplement Opport	0010050	General appropriation	90000	590000	Other expenditures budget	00000	30,903.00	
07002	Military Program - Atlantic	2100002	Hw Military Atlantic	40000	550000	Travel and conference budget	00000		30,000.00
07002	Military Program - Atlantic	2100002	Hw Military Atlantic	40000	530000	Contractual services budget	00000	30,000.00	
00003	Unrestricted - Education Fund	7010450	Music-North	10000	510000	Salaries budget	00000		30,000.00
00003	Unrestricted - Education Fund	7000450	Vice President-North	10000	510000	Salaries budget	51322	30,000.00	
00003	Unrestricted - Education Fund	1060300	Information Technology	80000	540000	Genl materials & suppl budget	00000		25,804.00

Fund	Description	DeptID	Description	Program	Acct	Description	Class	Amount Appropriated	
								From	To
00003	Unrestricted - Education Fund	1060300	Information Technology	80000	580000	Capital outlay budget	00000	25,804.00	
70004	Rest-Fed Supplement Opport	3061700	Financial Aid	90000	590000	Other expenditures budget	00000		21,000.00
70004	Rest-Fed Supplement Opport	4061700	Financial Aid	90000	590000	Other expenditures budget	00000	21,000.00	
00003	Unrestricted - Education Fund	5010750	Physical Science	10000	540000	Genl materials & suppl budget	00000		19,103.00
00003	Unrestricted - Education Fund	5070100	Business Office	30000	550000	Travel and conference budget	00000	19,103.00	
00003	Unrestricted - Education Fund	5010800	Social And Psych Sciences	10000	540000	Genl materials & suppl budget	00000		17,500.00
00003	Unrestricted - Education Fund	5070100	Business Office	30000	550000	Travel and conference budget	00000	17,500.00	
00003	Unrestricted - Education Fund	5061700	Financial Aid	90000	590000	Other expenditures budget	00000		10,619.95
00003	Unrestricted - Education Fund	5070000	Offc Of Bus & Operational Svcs	80000	590000	Other expenditures budget	00000	10,619.95	
06001	Unrestricted - Pbcc Multi-Fac	2070100	Business Office	70000	570000	Utilities budget	00000		10,600.00
06001	Unrestricted - Pbcc Multi-Fac	2070100	Business Office	70000	560000	Fixed charges budget	00000	10,600.00	
05501	Unrestricted - O & M	1005025	Facilities Maintenance	70000	530000	Contractual services budget	00000		10,000.00
05501	Unrestricted - O & M	0005031	Plant Management (Fund 05501)	70000	530000	Contractual services budget	00000	10,000.00	
05501	Unrestricted - O & M	1005025	Facilities Maintenance	70000	540000	Genl materials & suppl budget	00000		10,000.00
05501	Unrestricted - O & M	0005031	Plant Management (Fund 05501)	70000	530000	Contractual services budget	00000	10,000.00	
05501	Unrestricted - O & M	5005025	Facilities Maintenance	70000	530000	Contractual services budget	00000		10,000.00
05501	Unrestricted - O & M	0005031	Plant Management (Fund 05501)	70000	530000	Contractual services budget	00000	10,000.00	
05501	Unrestricted - O & M	5005025	Facilities Maintenance	70000	540000	Genl materials & suppl budget	00000		10,000.00
05501	Unrestricted - O & M	0005031	Plant Management (Fund 05501)	70000	530000	Contractual services budget	00000	10,000.00	
05501	Unrestricted - O & M	6005025	Facilities Maintenance	70000	530000	Contractual services budget	00000		10,000.00
05501	Unrestricted - O & M	0005031	Plant Management (Fund 05501)	70000	530000	Contractual services budget	00000	10,000.00	
05501	Unrestricted - O & M	6005025	Facilities Maintenance	70000	540000	Genl materials & suppl budget	00000		10,000.00
05501	Unrestricted - O & M	0005031	Plant Management (Fund 05501)	70000	530000	Contractual services budget	00000	10,000.00	
05501	Unrestricted - O & M	6105025	Facilities Maintenance-WSTI	70000	530000	Contractual services budget	00000		10,000.00
05501	Unrestricted - O & M	0005031	Plant Management (Fund 05501)	70000	530000	Contractual services budget	00000	10,000.00	
05501	Unrestricted - O & M	6105025	Facilities Maintenance-WSTI	70000	540000	Genl materials & suppl budget	00000		10,000.00
05501	Unrestricted - O & M	0005031	Plant Management (Fund 05501)	70000	530000	Contractual services budget	00000	10,000.00	
00003	Unrestricted - Education Fund	5010050	Dean-Instruction	20000	530000	Contractual services budget	00000		10,000.00
00003	Unrestricted - Education Fund	5070100	Business Office	30000	550000	Travel and conference budget	00000	10,000.00	
00003	Unrestricted - Education Fund	5070000	Offc Of Bus & Operational Svcs	80000	530000	Contractual services budget	00000		10,000.00
00003	Unrestricted - Education Fund	5070100	Business Office	30000	550000	Travel and conference budget	00000	10,000.00	
07019	Bus. & Industry Ser/C.I.-KKC	1040000	Adult Continuing Education	60000	510000	Salaries budget	00000		10,000.00
07019	Bus. & Industry Ser/C.I.-KKC	1040000	Adult Continuing Education	60000	530000	Contractual services budget	00000	10,000.00	

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Fund	Description	DeptID	Description	Program	Acct	Description	Class	Amount Appropriated	
								From	To
00003	Unrestricted - Education Fund	0015501	Chancellor	80000	530000	Contractual services budget	00000		10,000.00
00003	Unrestricted - Education Fund	0015501	Chancellor	80000	590000	Other expenditures budget	01001	10,000.00	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		9,950.00
00003	Unrestricted - Education Fund	7000450	Vice President-North	20000	580000	Capital outlay budget	00000	9,950.00	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		9,950.00
00003	Unrestricted - Education Fund	7000450	Vice President-North	20000	580000	Capital outlay budget	00000	9,950.00	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		9,950.00
00003	Unrestricted - Education Fund	7060100	Vice Pres-Student Svcs-North	30000	580000	Capital outlay budget	00000	9,950.00	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		9,950.00
00003	Unrestricted - Education Fund	7060100	Vice Pres-Student Svcs-North	30000	580000	Capital outlay budget	00000	9,950.00	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		9,910.00
00003	Unrestricted - Education Fund	7000450	Vice President-North	20000	580000	Capital outlay budget	00000	9,910.00	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		9,850.00
00003	Unrestricted - Education Fund	7000450	Vice President-North	20000	580000	Capital outlay budget	00000	9,850.00	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		9,775.31
00003	Unrestricted - Education Fund	7000450	Vice President-North	10000	540000	Genl materials & suppl budget	00000	9,775.31	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		9,610.00
00003	Unrestricted - Education Fund	7000450	Vice President-North	20000	580000	Capital outlay budget	00000	9,610.00	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		9,588.00
00003	Unrestricted - Education Fund	7060100	Vice Pres-Student Svcs-North	30000	580000	Capital outlay budget	00000	9,588.00	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		9,550.00
00003	Unrestricted - Education Fund	7060100	Vice Pres-Student Svcs-North	30000	580000	Capital outlay budget	00000	9,550.00	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		9,500.00
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	530000	Contractual services budget	00000	9,500.00	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		9,500.00
00003	Unrestricted - Education Fund	7000450	Vice President-North	20000	580000	Capital outlay budget	00000	9,500.00	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		9,500.00
00003	Unrestricted - Education Fund	7000450	Vice President-North	20000	580000	Capital outlay budget	00000	9,500.00	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		9,200.00
00003	Unrestricted - Education Fund	7060100	Vice Pres-Student Svcs-North	30000	580000	Capital outlay budget	00000	9,200.00	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		8,900.00
00003	Unrestricted - Education Fund	7170100	Business Office-Hpvc	80000	530000	Contractual services budget	00000	8,900.00	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	580000	Capital outlay budget	00000		8,500.00
00003	Unrestricted - Education Fund	7060100	Vice Pres-Student Svcs-North	30000	580000	Capital outlay budget	00000	8,500.00	

Fund	Description	DeptID	Description	Program	Acct	Description	Class	Amount Appropriated From	To
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		8,500.00
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	580000	Capital outlay budget	00000	8,500.00	
00003	Unrestricted - Education Fund	0000107	Planning & Research	20000	540000	Genl materials & suppl budget	00000		7,615.10
00003	Unrestricted - Education Fund	0000107	Planning & Research	20000	530000	Contractual services budget	00000	7,615.10	
00003	Unrestricted - Education Fund	0010027	Financial Svcs (Amer. Exp.)	80000	530000	Contractual services budget	00000		7,365.92
00003	Unrestricted - Education Fund	0010026	Treasurer	80000	540000	Genl materials & suppl budget	00000	7,365.92	
06001	Unrestricted - Pbcc Multi-Fac	3070300	Plant Operation-Staff	70000	530000	Contractual services budget	00000		7,342.39
06001	Unrestricted - Pbcc Multi-Fac	3070300	Plant Operation-Staff	70000	580000	Capital outlay budget	00000	7,342.39	
00003	Unrestricted - Education Fund	7000150	Campus Administration-North	80000	530000	Contractual services budget	00000		6,952.02
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	530000	Contractual services budget	00000	6,952.02	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		6,449.81
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	580000	Capital outlay budget	00000	6,449.81	
00003	Unrestricted - Education Fund	0000130	Articulation Activities	10000	540000	Genl materials & suppl budget	00000		6,000.00
00003	Unrestricted - Education Fund	0000130	Articulation Activities	10000	530000	Contractual services budget	00000	6,000.00	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		6,000.00
00003	Unrestricted - Education Fund	7000450	Vice President-North	10000	540000	Genl materials & suppl budget	00000	6,000.00	
06001	Unrestricted - Pbcc Multi-Fac	2070100	Business Office	70000	570000	Utilities budget	00000		6,000.00
06001	Unrestricted - Pbcc Multi-Fac	2070100	Business Office	70000	560000	Fixed charges budget	00000	6,000.00	
07005	Enterprise Activity	3005020	Enterprise Activities	40000	510000	Salaries budget	00000		5,957.53
07005	Enterprise Activity	3005020	Enterprise Activities	40000	540000	Genl materials & suppl budget	00000	5,957.53	
00003	Unrestricted - Education Fund	6000100	Presidents Office	80000	540000	Genl materials & suppl budget	00000		5,560.00
00003	Unrestricted - Education Fund	6000100	Presidents Office	80000	530000	Contractual services budget	00000	5,560.00	
00003	Unrestricted - Education Fund	2000100	Office Of The President	80000	540000	Genl materials & suppl budget	00000		5,155.00
00003	Unrestricted - Education Fund	0015501	Chancellor	80000	590000	Other expenditures budget	01001	5,155.00	
00003	Unrestricted - Education Fund	1060930	Athletics	60000	550000	Travel and conference budget	00000		5,125.00
00003	Unrestricted - Education Fund	1060930	Athletics	60000	540000	Genl materials & suppl budget	00000	5,125.00	
05501	Unrestricted - O & M	1005025	Facilities Maintenance	70000	540000	Genl materials & suppl budget	00000		5,000.00
05501	Unrestricted - O & M	1005025	Facilities Maintenance	70000	530000	Contractual services budget	00000	5,000.00	
05501	Unrestricted - O & M	1105025	Facilities Maintenance	70000	530000	Contractual services budget	00000		5,000.00
05501	Unrestricted - O & M	0005031	Plant Management (Fund 05501)	70000	530000	Contractual services budget	00000	5,000.00	
05501	Unrestricted - O & M	1105025	Facilities Maintenance	70000	540000	Genl materials & suppl budget	00000		5,000.00
05501	Unrestricted - O & M	0005031	Plant Management (Fund 05501)	70000	530000	Contractual services budget	00000	5,000.00	
00003	Unrestricted - Education Fund	5000100	Office Of The President	80000	530000	Contractual services budget	00000		5,000.00

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Fund	Description	DeptID	Description	Program	Acct	Description	Class	Amount Appropriated	
								From	To
00003	Unrestricted - Education Fund	5070100	Business Office	30000	550000	Travel and conference budget	00000	5,000.00	
05501	Unrestricted - O & M	0005031	Plant Management (Fund 05501)	70000	590000	Other expenditures budget	00000		5,000.00
05501	Unrestricted - O & M	0005031	Plant Management (Fund 05501)	70000	530000	Contractual services budget	00000	5,000.00	
05501	Unrestricted - O & M	0005031	Plant Management (Fund 05501)	70000	550000	Travel and conference budget	00000		5,000.00
05501	Unrestricted - O & M	0005031	Plant Management (Fund 05501)	70000	590000	Other expenditures budget	00000	5,000.00	
00003	Unrestricted - Education Fund	0005007	WYCC-Operations	20000	590000	Other expenditures budget	00000		5,000.00
00003	Unrestricted - Education Fund	0005007	WYCC-Operations	20000	530000	Contractual services budget	00000	5,000.00	
00003	Unrestricted - Education Fund	0005040	Microfilm Orig District Bldg	80000	540000	Genl materials & suppl budget	00000		5,000.00
00003	Unrestricted - Education Fund	0005040	Microfilm Orig District Bldg	80000	580000	Capital outlay budget	00000	5,000.00	
00003	Unrestricted - Education Fund	5070000	Offc Of Bus & Operational Svcs	80000	540000	Genl materials & suppl budget	00000		5,000.00
00003	Unrestricted - Education Fund	5070100	Business Office	30000	550000	Travel and conference budget	00000	5,000.00	
00003	Unrestricted - Education Fund	0015501	Chancellor	80000	540000	Genl materials & suppl budget	00000		5,000.00
00003	Unrestricted - Education Fund	0015501	Chancellor	80000	590000	Other expenditures budget	01001	5,000.00	
00003	Unrestricted - Education Fund	7200600	Marketing-South	80000	540000	Genl materials & suppl budget	00000		4,749.25
00003	Unrestricted - Education Fund	7240100	Basic And Cont Education-South	30000	540000	Genl materials & suppl budget	00000	4,749.25	
00003	Unrestricted - Education Fund	4010650	Biological Science	10000	540000	Genl materials & suppl budget	00000		4,568.00
00003	Unrestricted - Education Fund	4010650	Biological Science	10000	530000	Contractual services budget	00000	4,568.00	
00003	Unrestricted - Education Fund	7200600	Marketing-South	80000	540000	Genl materials & suppl budget	00000		4,437.63
00003	Unrestricted - Education Fund	7240100	Basic And Cont Education-South	10000	540000	Genl materials & suppl budget	00000	4,437.63	
07005	Enterprise Activity	3005020	Enterprise Activities	40000	510000	Salaries budget	00000		4,325.00
07005	Enterprise Activity	3005020	Enterprise Activities	40000	580000	Capital outlay budget	00000	4,325.00	
07005	Enterprise Activity	3005020	Enterprise Activities	40000	510000	Salaries budget	00000		4,312.50
07005	Enterprise Activity	3005020	Enterprise Activities	40000	550000	Travel and conference budget	00000	4,312.50	
00003	Unrestricted - Education Fund	3061800	Student Activities	30000	530000	Contractual services budget	54000		4,007.89
00003	Unrestricted - Education Fund	3000150	Campus Administration	80000	530000	Contractual services budget	00000	4,007.89	
00003	Unrestricted - Education Fund	5070100	Business Office	80000	530000	Contractual services budget	00000		4,000.00
00003	Unrestricted - Education Fund	5070100	Business Office	80000	540000	Genl materials & suppl budget	00000	4,000.00	
00003	Unrestricted - Education Fund	5060500	Student Services And Aids	30000	530000	Contractual services budget	00000		4,000.00
00003	Unrestricted - Education Fund	5070100	Business Office	80000	530000	Contractual services budget	00000	4,000.00	
06001	Unrestricted - Pbcc Multi-Fac	3071200	Plant Maintenance	70000	540000	Genl materials & suppl budget	00000		3,988.00
06001	Unrestricted - Pbcc Multi-Fac	3071200	Plant Maintenance	70000	580000	Capital outlay budget	00000	3,988.00	
00003	Unrestricted - Education Fund	6020100	Dean-Career Programs	20000	540000	Genl materials & suppl budget	00000		3,896.50
00003	Unrestricted - Education Fund	6010600	Natural Science	10000	540000	Genl materials & suppl budget	00000	3,896.50	

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Fund	Description	DeptID	Description	Program	Acct	Description	Class	Amount Appropriated	
								From	To
00003	Unrestricted - Education Fund	3050300	Learning Resources Center	20000	540000	Genl materials & suppl budget	00000		3,558.60
00003	Unrestricted - Education Fund	3050300	Learning Resources Center	20000	530000	Contractual services budget	00000	3,558.60	
00003	Unrestricted - Education Fund	1230150	Chef Training-Washburne	10000	510000	Salaries budget	00000		3,534.00
00003	Unrestricted - Education Fund	0015501	Chancellor	80000	590000	Other expenditures budget	01001	3,534.00	
00003	Unrestricted - Education Fund	3000400	Office Of Instructional Svcs	20000	540000	Genl materials & suppl budget	00000		3,500.00
00003	Unrestricted - Education Fund	3000400	Office Of Instructional Svcs	20000	580000	Capital outlay budget	00000	3,500.00	
00003	Unrestricted - Education Fund	3070000	Offc Of Bus & Operational Svcs	80000	530000	Contractual services budget	00000		3,496.19
00003	Unrestricted - Education Fund	3070000	Offc Of Bus & Operational Svcs	80000	580000	Capital outlay budget	00000	3,496.19	
05501	Unrestricted - O & M	0005032	Security (Fund 05501)	70000	540000	Genl materials & suppl budget	00000		3,470.00
05501	Unrestricted - O & M	0005032	Security (Fund 05501)	70000	580000	Capital outlay budget	00000	3,470.00	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		3,358.13
00003	Unrestricted - Education Fund	7000450	Vice President-North	80000	540000	Genl materials & suppl budget	51341	3,358.13	
06001	Unrestricted - Pbcc Multi-Fac	3170301	Plant Operation-Other	70000	530000	Contractual services budget	00000		3,211.02
06001	Unrestricted - Pbcc Multi-Fac	3170301	Plant Operation-Other	70000	540000	Genl materials & suppl budget	00000	3,211.02	
00003	Unrestricted - Education Fund	0005001	WYCC Master Control	20000	530000	Contractual services budget	00000		3,000.00
00003	Unrestricted - Education Fund	0005004	WYCC-Programming	20000	530000	Contractual services budget	00000	3,000.00	
00003	Unrestricted - Education Fund	6100150	Campus Administration	80000	530000	Contractual services budget	00000		3,000.00
00003	Unrestricted - Education Fund	6100150	Campus Administration	80000	540000	Genl materials & suppl budget	00000	3,000.00	
00003	Unrestricted - Education Fund	0015502	Board Of Trustees	80000	550000	Travel and conference budget	00000		3,000.00
00003	Unrestricted - Education Fund	0015502	Board Of Trustees	80000	580000	Capital outlay budget	00000	3,000.00	
00003	Unrestricted - Education Fund	0000113	Vice Chancellor	80000	540000	Genl materials & suppl budget	00000		3,000.00
00003	Unrestricted - Education Fund	0000113	Vice Chancellor	80000	580000	Capital outlay budget	00000	3,000.00	
05501	Unrestricted - O & M	1005025	Facilities Maintenance	70000	540000	Genl materials & suppl budget	00000		3,000.00
05501	Unrestricted - O & M	1005025	Facilities Maintenance	70000	530000	Contractual services budget	00000	3,000.00	
05501	Unrestricted - O & M	0005032	Security (Fund 05501)	70000	530000	Contractual services budget	00000		2,900.00
05501	Unrestricted - O & M	0005032	Security (Fund 05501)	70000	540000	Genl materials & suppl budget	00000	2,900.00	
00003	Unrestricted - Education Fund	0005033	Administrative Services	80000	540000	Genl materials & suppl budget	00000		2,706.00
00003	Unrestricted - Education Fund	0005033	Administrative Services	80000	590000	Other expenditures budget	00000	2,706.00	
07005	Enterprise Activity	3005020	Enterprise Activities	40000	510000	Salaries budget	00000		2,680.00
07005	Enterprise Activity	3005020	Enterprise Activities	40000	530000	Contractual services budget	00000	2,680.00	
00003	Unrestricted - Education Fund	6060200	Dean Of Student Services	30000	550000	Travel and conference budget	00000		2,674.61
00003	Unrestricted - Education Fund	6060200	Dean Of Student Services	30000	540000	Genl materials & suppl budget	54000	2,674.61	
00003	Unrestricted - Education Fund	3070100	Business Office	80000	530000	Contractual services budget	00000		2,500.00
00003	Unrestricted - Education Fund	3070100	Business Office	80000	580000	Capital outlay budget	00000	2,500.00	

Fund	Description	DeptID	Description	Program	Acct	Description	Class	Amount Appropriated	
								From	To
06001	Unrestricted - Pbcc Multi-Fac	2070300	Plant Operation-Staff	70000	530000	Contractual services budget	00000		2,350.00
06001	Unrestricted - Pbcc Multi-Fac	2070300	Plant Operation-Staff	70000	540000	Genl materials & suppl budget	00000	2,350.00	
00003	Unrestricted - Education Fund	5000450	Vice-Pres For Academic Affairs	20000	540000	Genl materials & suppl budget	00000		2,335.00
00003	Unrestricted - Education Fund	5000450	Vice-Pres For Academic Affairs	20000	530000	Contractual services budget	00000	2,335.00	
00003	Unrestricted - Education Fund	6070100	Business Office	80000	530000	Contractual services budget	00000		2,225.00
00003	Unrestricted - Education Fund	6070100	Business Office	80000	540000	Genl materials & suppl budget	00000	2,225.00	
00003	Unrestricted - Education Fund	1230150	Chef Training-Washburne	10000	530000	Contractual services budget	00000		2,089.50
00003	Unrestricted - Education Fund	1230150	Chef Training-Washburne	10000	550000	Travel and conference budget	00000	2,089.50	
00003	Unrestricted - Education Fund	1171200	Plant Maintenance-Dawson-Staff	80000	530000	Contractual services budget	00000		2,083.01
00003	Unrestricted - Education Fund	1171200	Plant Maintenance-Dawson-Staff	80000	540000	Genl materials & suppl budget	00000	2,083.01	
00003	Unrestricted - Education Fund	5061500	Counseling And Guidance	30000	540000	Genl materials & suppl budget	00000		2,000.00
00003	Unrestricted - Education Fund	5061500	Counseling And Guidance	30000	550000	Travel and conference budget	00000	2,000.00	
00003	Unrestricted - Education Fund	5000450	Vice-Pres For Academic Affairs	20000	540000	Genl materials & suppl budget	00000		2,000.00
00003	Unrestricted - Education Fund	5000450	Vice-Pres For Academic Affairs	20000	580000	Capital outlay budget	00000	2,000.00	
06001	Unrestricted - Pbcc Multi-Fac	3170301	Plant Operation-Other	70000	530000	Contractual services budget	00000		2,000.00
06001	Unrestricted - Pbcc Multi-Fac	3170301	Plant Operation-Other	70000	580000	Capital outlay budget	00000	2,000.00	
00003	Unrestricted - Education Fund	0015502	Board Of Trustees	80000	530000	Contractual services budget	00000		2,000.00
00003	Unrestricted - Education Fund	0015502	Board Of Trustees	80000	590000	Other expenditures budget	00000	2,000.00	
00003	Unrestricted - Education Fund	6020100	Dean-Career Programs	20000	540000	Genl materials & suppl budget	00000		2,000.00
00003	Unrestricted - Education Fund	6020600	Computer Information Systems	10000	540000	Genl materials & suppl budget	00000	2,000.00	
05501	Unrestricted - O & M	0005032	Security (Fund 05501)	70000	540000	Genl materials & suppl budget	00000		1,948.00
05501	Unrestricted - O & M	0005032	Security (Fund 05501)	70000	590000	Other expenditures budget	00000	1,948.00	
00003	Unrestricted - Education Fund	7200600	Marketing-South	80000	540000	Genl materials & suppl budget	00000		1,771.34
00003	Unrestricted - Education Fund	7240800	Family College-South	10000	540000	Genl materials & suppl budget	00000	1,771.34	
00003	Unrestricted - Education Fund	1131450	Industrial Training-Dawson	10000	530000	Contractual services budget	00000		1,670.00
00003	Unrestricted - Education Fund	1131450	Industrial Training-Dawson	10000	540000	Genl materials & suppl budget	00000	1,670.00	
05501	Unrestricted - O & M	0005032	Security (Fund 05501)	70000	540000	Genl materials & suppl budget	00000		1,542.33
05501	Unrestricted - O & M	0005032	Security (Fund 05501)	70000	530000	Contractual services budget	00000	1,542.33	
00003	Unrestricted - Education Fund	0005001	WYCC Master Control	20000	540000	Genl materials & suppl budget	00000		1,500.00
00003	Unrestricted - Education Fund	0005004	WYCC-Programming	20000	530000	Contractual services budget	00000	1,500.00	
00003	Unrestricted - Education Fund	0005002	WYCC-Membership	20000	530000	Contractual services budget	00000		1,500.00
00003	Unrestricted - Education Fund	0005002	WYCC-Membership	20000	540000	Genl materials & suppl budget	00000	1,500.00	
00003	Unrestricted - Education Fund	4000400	Office Of Instructional Svcs	20000	540000	Genl materials & suppl budget	00000		1,500.00

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Fund	Description	DeptID	Description	Program	Acct	Description	Class	Amount Appropriated	
								From	To
00003	Unrestricted - Education Fund	4000400	Office Of Instructional Svcs	20000	530000	Contractual services budget	00000	1,500.00	
00003	Unrestricted - Education Fund	0010026	Treasurer	80000	590000	Other expenditures budget	00000		1,500.00
00003	Unrestricted - Education Fund	0010026	Treasurer	80000	540000	Genl materials & suppl budget	00000	1,500.00	
00003	Unrestricted - Education Fund	1000450	Vice President	20000	540000	Genl materials & suppl budget	00000		1,500.00
00003	Unrestricted - Education Fund	1000150	Campus Administration	80000	540000	Genl materials & suppl budget	00000	1,500.00	
00003	Unrestricted - Education Fund	6040000	Adult Continuing Education	10000	530000	Contractual services budget	00000		1,496.25
00003	Unrestricted - Education Fund	6010750	Physical Science	10000	560000	Fixed charges budget	00000	1,496.25	
00003	Unrestricted - Education Fund	3061800	Student Activities	30000	530000	Contractual services budget	54000		1,474.16
00003	Unrestricted - Education Fund	3061800	Student Activities	30000	540000	Genl materials & suppl budget	54000	1,474.16	
00003	Unrestricted - Education Fund	5061800	Student Activities Admin	30000	530000	Contractual services budget	00000		1,469.50
00003	Unrestricted - Education Fund	5061800	Student Activities Admin	30000	550000	Travel and conference budget	00000	1,469.50	
00003	Unrestricted - Education Fund	3061700	Financial Aid	80000	550000	Travel and conference budget	00000		1,440.00
00003	Unrestricted - Education Fund	3061700	Financial Aid	80000	540000	Genl materials & suppl budget	00000	1,440.00	
00003	Unrestricted - Education Fund	3061700	Financial Aid	80000	540000	Genl materials & suppl budget	00000		1,440.00
00003	Unrestricted - Education Fund	3061700	Financial Aid	80000	550000	Travel and conference budget	00000	1,440.00	
00003	Unrestricted - Education Fund	1230150	Chef Training-Washburne	10000	530000	Contractual services budget	00000		1,420.38
00003	Unrestricted - Education Fund	1230150	Chef Training-Washburne	10000	540000	Genl materials & suppl budget	00000	1,420.38	
00003	Unrestricted - Education Fund	6070700	Facilities Operations	70000	540000	Genl materials & suppl budget	00000		1,175.70
00003	Unrestricted - Education Fund	6000450	Vice-President	20000	580000	Capital outlay budget	00000	1,175.70	
06001	Unrestricted - Pbcc Multi-Fac	3070300	Plant Operation-Staff	70000	530000	Contractual services budget	00000		1,045.82
06001	Unrestricted - Pbcc Multi-Fac	3070300	Plant Operation-Staff	70000	560000	Fixed charges budget	00000	1,045.82	
00003	Unrestricted - Education Fund	5000450	Vice-Pres For Academic Affairs	20000	540000	Genl materials & suppl budget	00000		1,000.00
00003	Unrestricted - Education Fund	5000450	Vice-Pres For Academic Affairs	20000	550000	Travel and conference budget	00000	1,000.00	
06001	Unrestricted - Pbcc Multi-Fac	3071200	Plant Maintenance	70000	530000	Contractual services budget	00000		1,000.00
06001	Unrestricted - Pbcc Multi-Fac	3071200	Plant Maintenance	70000	540000	Genl materials & suppl budget	00000	1,000.00	
00003	Unrestricted - Education Fund	6020100	Dean-Career Programs	20000	540000	Genl materials & suppl budget	00000		1,000.00
00003	Unrestricted - Education Fund	6020550	Business	10000	550000	Travel and conference budget	00000	1,000.00	
00003	Unrestricted - Education Fund	5070000	Offc Of Bus & Operational Svcs	80000	540000	Genl materials & suppl budget	00000		1,000.00
00003	Unrestricted - Education Fund	5070100	Business Office	30000	550000	Travel and conference budget	00000	1,000.00	
06001	Unrestricted - Pbcc Multi-Fac	3071200	Plant Maintenance	70000	540000	Genl materials & suppl budget	00000		979.35
06001	Unrestricted - Pbcc Multi-Fac	3071200	Plant Maintenance	70000	530000	Contractual services budget	00000	979.35	
00003	Unrestricted - Education Fund	6070400	Security Service	70000	540000	Genl materials & suppl budget	00000		900.00
00003	Unrestricted - Education Fund	6070100	Business Office	80000	580000	Capital outlay budget	00000	900.00	

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Fund	Description	DeptID	Description	Program	Acct	Description	Class	Amount Appropriated	
								From	To
00003	Unrestricted - Education Fund	1061000	Center For Disabled Students	60000	530000	Contractual services budget	00000		900.00
00003	Unrestricted - Education Fund	1061000	Center For Disabled Students	60000	540000	Genl materials & suppl budget	00000	900.00	
00003	Unrestricted - Education Fund	6020100	Dean-Career Programs	20000	540000	Genl materials & suppl budget	00000		896.50
00003	Unrestricted - Education Fund	6021500	Nursing	10000	550000	Travel and conference budget	00000	896.50	
00003	Unrestricted - Education Fund	0000107	Planning & Research	20000	550000	Travel and conference budget	00000		895.61
00003	Unrestricted - Education Fund	0000107	Planning & Research	20000	530000	Contractual services budget	00000	895.61	
00003	Unrestricted - Education Fund	3010100	Communications Arts And Skills	10000	510000	Salaries budget	00000		880.00
00003	Unrestricted - Education Fund	3010100	Communications Arts And Skills	10000	530000	Contractual services budget	00000	880.00	
00003	Unrestricted - Education Fund	6000100	Presidents Office	80000	550000	Travel and conference budget	00000		854.85
00003	Unrestricted - Education Fund	6000100	Presidents Office	80000	530000	Contractual services budget	00000	854.85	
00003	Unrestricted - Education Fund	3000100	Office Of The President	80000	550000	Travel and conference budget	00000		810.00
00003	Unrestricted - Education Fund	3000100	Office Of The President	80000	540000	Genl materials & suppl budget	00000	810.00	
00003	Unrestricted - Education Fund	7200600	Marketing-South	80000	540000	Genl materials & suppl budget	00000		764.31
00003	Unrestricted - Education Fund	7240500	Customized Training-South	10000	540000	Genl materials & suppl budget	00000	764.31	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		713.35
00003	Unrestricted - Education Fund	7010250	Theatre-North	10000	540000	Genl materials & suppl budget	00000	713.35	
00003	Unrestricted - Education Fund	3070700	Facilities Operations	70000	540000	Genl materials & suppl budget	00000		700.00
00003	Unrestricted - Education Fund	3070700	Facilities Operations	70000	530000	Contractual services budget	00000	700.00	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		667.52
00003	Unrestricted - Education Fund	7010400	Art-North	10000	540000	Genl materials & suppl budget	00000	667.52	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		666.61
00003	Unrestricted - Education Fund	7010800	Social And Psych Sciences-N	10000	540000	Genl materials & suppl budget	00000	666.61	
00003	Unrestricted - Education Fund	0005038	Auxilliary Services	80000	530000	Contractual services budget	00000		660.00
00003	Unrestricted - Education Fund	0005038	Auxilliary Services	80000	580000	Capital outlay budget	00000	660.00	
00003	Unrestricted - Education Fund	3010650	Biological Science	10000	540000	Genl materials & suppl budget	00000		600.00
00003	Unrestricted - Education Fund	3010650	Biological Science	10000	530000	Contractual services budget	00000	600.00	
00003	Unrestricted - Education Fund	6020100	Dean-Career Programs	20000	540000	Genl materials & suppl budget	00000		582.36
00003	Unrestricted - Education Fund	6020600	Computer Information Systems	10000	540000	Genl materials & suppl budget	00000	582.36	
00003	Unrestricted - Education Fund	5041350	South Chicago Learning	10000	530000	Contractual services budget	00000		539.00
00003	Unrestricted - Education Fund	5041350	South Chicago Learning	10000	540000	Genl materials & suppl budget	00000	539.00	
00003	Unrestricted - Education Fund	5060100	Vice-President - Student Svcs	30000	550000	Travel and conference budget	00000		520.00
00003	Unrestricted - Education Fund	5060100	Vice-President - Student Svcs	30000	590000	Other expenditures budget	00000	520.00	
00003	Unrestricted - Education Fund	5061800	Student Activities Admin	30000	530000	Contractual services budget	00000		500.00
00003	Unrestricted - Education Fund	5061800	Student Activities Admin	30000	590000	Other expenditures budget	00000	500.00	

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Fund	Description	DeptID	Description	Program	Acct	Description	Class	Amount Appropriated	
								From	To
00003	Unrestricted - Education Fund	1062200	Student Government Association	30000	530000	Contractual services budget	00000		500.00
00003	Unrestricted - Education Fund	1062200	Student Government Association	30000	540000	Genl materials & suppl budget	00000	500.00	
00003	Unrestricted - Education Fund	1060300	Information Technology	80000	550000	Travel and conference budget	00000		500.00
00003	Unrestricted - Education Fund	1060300	Information Technology	80000	580000	Capital outlay budget	00000	500.00	
00003	Unrestricted - Education Fund	6070400	Security Service	70000	540000	Genl materials & suppl budget	00000		491.64
00003	Unrestricted - Education Fund	6170400	Security Service-Wsti-Staff	70000	540000	Genl materials & suppl budget	00000	491.64	
00003	Unrestricted - Education Fund	6060200	Dean Of Student Services	30000	530000	Contractual services budget	00000		450.00
00003	Unrestricted - Education Fund	6060200	Dean Of Student Services	30000	540000	Genl materials & suppl budget	00000	450.00	
00003	Unrestricted - Education Fund	4010750	Physical Science	10000	540000	Genl materials & suppl budget	00000		417.82
00003	Unrestricted - Education Fund	4010750	Physical Science	10000	580000	Capital outlay budget	00000	417.82	
00003	Unrestricted - Education Fund	0000107	Planning & Research	20000	540000	Genl materials & suppl budget	00000		411.86
00003	Unrestricted - Education Fund	0000107	Planning & Research	20000	550000	Travel and conference budget	00000	411.86	
00003	Unrestricted - Education Fund	6000450	Vice-President	20000	530000	Contractual services budget	00000		386.70
00003	Unrestricted - Education Fund	6000450	Vice-President	20000	580000	Capital outlay budget	00000	386.70	
00003	Unrestricted - Education Fund	3000100	Office Of The President	80000	550000	Travel and conference budget	00000		380.00
00003	Unrestricted - Education Fund	3000100	Office Of The President	80000	540000	Genl materials & suppl budget	00000	380.00	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		365.83
00003	Unrestricted - Education Fund	7010500	Foreign Languages-North	10000	540000	Genl materials & suppl budget	00000	365.83	
00003	Unrestricted - Education Fund	5041350	South Chicago Learning	10000	530000	Contractual services budget	00000		355.03
00003	Unrestricted - Education Fund	5041350	South Chicago Learning	10000	510000	Salaries budget	00000	355.03	
00003	Unrestricted - Education Fund	1171200	Plant Maintenance-Dawson-Staff	80000	530000	Contractual services budget	00000		355.00
00003	Unrestricted - Education Fund	1171200	Plant Maintenance-Dawson-Staff	80000	540000	Genl materials & suppl budget	00000	355.00	
00003	Unrestricted - Education Fund	1170100	Business Office-Dawson	80000	530000	Contractual services budget	00000		330.00
00003	Unrestricted - Education Fund	1170100	Business Office-Dawson	80000	540000	Genl materials & suppl budget	00000	330.00	
00003	Unrestricted - Education Fund	6060200	Dean Of Student Services	30000	550000	Travel and conference budget	00000		325.82
00003	Unrestricted - Education Fund	6060200	Dean Of Student Services	30000	540000	Genl materials & suppl budget	00000	325.82	
06251	Unrestricted - Pbcc Multi-Faci	7071200	Plant Maintenance-North-Staff	70000	540000	Genl materials & suppl budget	00000		323.17
06251	Unrestricted - Pbcc Multi-Faci	7070300	Plant Operation-North-Staff	70000	530000	Contractual services budget	00000	323.17	
00003	Unrestricted - Education Fund	6070400	Security Service	70000	540000	Genl materials & suppl budget	00000		317.59
00003	Unrestricted - Education Fund	6170400	Security Service-Wsti-Staff	70000	540000	Genl materials & suppl budget	00000	317.59	
00003	Unrestricted - Education Fund	5000250	Community Relations	80000	540000	Genl materials & suppl budget	00000		312.00
00003	Unrestricted - Education Fund	5000250	Community Relations	80000	590000	Other expenditures budget	00000	312.00	
00003	Unrestricted - Education Fund	5000250	Community Relations	80000	550000	Travel and conference budget	00000		312.00

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Fund	Description	DeptID	Description	Program	Acct	Description	Class	Amount Appropriated	
								From	To
00003	Unrestricted - Education Fund	5000250	Community Relations	80000	540000	Genl materials & suppl budget	00000	312.00	
00003	Unrestricted - Education Fund	6020100	Dean-Career Programs	20000	540000	Genl materials & suppl budget	00000		306.06
00003	Unrestricted - Education Fund	6021500	Nursing	10000	540000	Genl materials & suppl budget	00000	306.06	
00003	Unrestricted - Education Fund	2070100	Business Office	90000	590000	Other expenditures budget	00000		292.93
00003	Unrestricted - Education Fund	0015501	Chancellor	80000	590000	Other expenditures budget	01001	292.93	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		289.18
00003	Unrestricted - Education Fund	7010050	Dean-Transfer Programs-North	20000	540000	Genl materials & suppl budget	00000	289.18	
00003	Unrestricted - Education Fund	6061700	Financial Aid	30000	540000	Genl materials & suppl budget	00000		277.09
00003	Unrestricted - Education Fund	6061700	Financial Aid	30000	550000	Travel and conference budget	00000	277.09	
00003	Unrestricted - Education Fund	0005017	WYCC-TV Production	20000	530000	Contractual services budget	00000		260.97
00003	Unrestricted - Education Fund	0005017	WYCC-TV Production	20000	540000	Genl materials & suppl budget	00000	260.97	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		238.24
00003	Unrestricted - Education Fund	7000670	Pre-Credit	80000	540000	Genl materials & suppl budget	00000	238.24	
00003	Unrestricted - Education Fund	0000113	Vice Chancellor	80000	540000	Genl materials & suppl budget	00000		237.60
00003	Unrestricted - Education Fund	0000113	Vice Chancellor	80000	530000	Contractual services budget	00000	237.60	
00003	Unrestricted - Education Fund	1041000	Economic Development	10000	540000	Genl materials & suppl budget	00000		225.00
00003	Unrestricted - Education Fund	1041000	Economic Development	10000	550000	Travel and conference budget	00000	225.00	
00003	Unrestricted - Education Fund	6040000	Adult Continuing Education	10000	530000	Contractual services budget	00000		205.00
00003	Unrestricted - Education Fund	6040000	Adult Continuing Education	10000	540000	Genl materials & suppl budget	00000	205.00	
00003	Unrestricted - Education Fund	5061800	Student Activities Admin	30000	540000	Genl materials & suppl budget	00000		200.00
00003	Unrestricted - Education Fund	5061800	Student Activities Admin	30000	550000	Travel and conference budget	00000	200.00	
00003	Unrestricted - Education Fund	6070100	Business Office	80000	550000	Travel and conference budget	00000		200.00
00003	Unrestricted - Education Fund	6070100	Business Office	80000	540000	Genl materials & suppl budget	00000	200.00	
00003	Unrestricted - Education Fund	6060200	Dean Of Student Services	30000	530000	Contractual services budget	00000		200.00
00003	Unrestricted - Education Fund	6060200	Dean Of Student Services	30000	540000	Genl materials & suppl budget	00000	200.00	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		199.28
00003	Unrestricted - Education Fund	7020700	Diagnostic Med Imaging-North	10000	540000	Genl materials & suppl budget	00000	199.28	
00003	Unrestricted - Education Fund	6070100	Business Office	80000	530000	Contractual services budget	00000		199.00
00003	Unrestricted - Education Fund	6070100	Business Office	80000	540000	Genl materials & suppl budget	00000	199.00	
00003	Unrestricted - Education Fund	1161700	Financial Aid-Admin-Dawson	30000	530000	Contractual services budget	00000		180.24
00003	Unrestricted - Education Fund	1161700	Financial Aid-Admin-Dawson	30000	540000	Genl materials & suppl budget	00000	180.24	
00003	Unrestricted - Education Fund	0000107	Planning & Research	20000	540000	Genl materials & suppl budget	00000		160.94
00003	Unrestricted - Education Fund	0000107	Planning & Research	20000	570000	Utilities budget	00000	160.94	

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Fund	Description	DeptID	Description	Program	Acct	Description	Class	Amount Appropriated	
								From	To
00003	Unrestricted - Education Fund	1020270	Automotive Technology	10000	540000	Genl materials & suppl budget	00000		159.42
00003	Unrestricted - Education Fund	1000150	Campus Administration	80000	540000	Genl materials & suppl budget	00000	159.42	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		156.46
00003	Unrestricted - Education Fund	7010950	Criminal Justice-North	10000	540000	Genl materials & suppl budget	00000	156.46	
00003	Unrestricted - Education Fund	6010800	Social And Psych Sciences	10000	550000	Travel and conference budget	00000		150.76
00003	Unrestricted - Education Fund	6000450	Vice-President	20000	580000	Capital outlay budget	00000	150.76	
00003	Unrestricted - Education Fund	6040000	Adult Continuing Education	10000	550000	Travel and conference budget	00000		140.02
00003	Unrestricted - Education Fund	6040000	Adult Continuing Education	10000	540000	Genl materials & suppl budget	00000	140.02	
00003	Unrestricted - Education Fund	1061700	Financial Aid	30000	550000	Travel and conference budget	00000		135.00
00003	Unrestricted - Education Fund	1061700	Financial Aid	30000	540000	Genl materials & suppl budget	00000	135.00	
00003	Unrestricted - Education Fund	6061200	Admissions And Records	30000	550000	Travel and conference budget	00000		134.51
00003	Unrestricted - Education Fund	6061200	Admissions And Records	30000	540000	Genl materials & suppl budget	00000	134.51	
00003	Unrestricted - Education Fund	3000150	Campus Administration	80000	530000	Contractual services budget	00000		133.30
00003	Unrestricted - Education Fund	3061800	Student Activities	30000	530000	Contractual services budget	54000	133.30	
00003	Unrestricted - Education Fund	3061800	Student Activities	30000	530000	Contractual services budget	54000		132.95
00003	Unrestricted - Education Fund	3061800	Student Activities	30000	540000	Genl materials & suppl budget	00000	132.95	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		128.13
00003	Unrestricted - Education Fund	7021650	Photo Lab-North	10000	540000	Genl materials & suppl budget	00000	128.13	
00003	Unrestricted - Education Fund	7200600	Marketing-South	80000	540000	Genl materials & suppl budget	00000		125.85
00003	Unrestricted - Education Fund	7241300	Art Fair-South	40000	540000	Genl materials & suppl budget	00000	125.85	
00003	Unrestricted - Education Fund	6000100	Presidents Office	80000	550000	Travel and conference budget	00000		120.05
00003	Unrestricted - Education Fund	6000100	Presidents Office	80000	530000	Contractual services budget	00000	120.05	
00003	Unrestricted - Education Fund	6010700	Mathematics	10000	550000	Travel and conference budget	00000		115.67
00003	Unrestricted - Education Fund	6010700	Mathematics	10000	540000	Genl materials & suppl budget	00000	115.67	
06001	Unrestricted - Pbcc Multi-Fac	3070300	Plant Operation-Staff	70000	530000	Contractual services budget	00000		115.00
06001	Unrestricted - Pbcc Multi-Fac	3070300	Plant Operation-Staff	70000	570000	Utilities budget	00000	115.00	
06251	Unrestricted - Pbcc Multi-Faci	7071200	Plant Maintenance-North-Staff	70000	540000	Genl materials & suppl budget	00000		110.73
06251	Unrestricted - Pbcc Multi-Faci	7070400	Security Service-North-Staff	70000	540000	Genl materials & suppl budget	00000	110.73	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		108.78
00003	Unrestricted - Education Fund	7010350	Humanities-North	10000	540000	Genl materials & suppl budget	00000	108.78	
00003	Unrestricted - Education Fund	7200600	Marketing-South	80000	540000	Genl materials & suppl budget	00000		105.65
00003	Unrestricted - Education Fund	7240700	Fitness-South	10000	540000	Genl materials & suppl budget	00000	105.65	
00003	Unrestricted - Education Fund	1020100	Dean-Career Programs	20000	540000	Genl materials & suppl budget	00000		97.15
00003	Unrestricted - Education Fund	1000150	Campus Administration	80000	540000	Genl materials & suppl budget	00000	97.15	

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Fund	Description	DeptID	Description	Program	Acct	Description	Class	Amount Appropriated	
								From	To
00003	Unrestricted - Education Fund	4010750	Physical Science	10000	540000	Genl materials & suppl budget	00000		96.27
00003	Unrestricted - Education Fund	4010750	Physical Science	10000	510000	Salaries budget	00000	96.27	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		84.53
00003	Unrestricted - Education Fund	7010150	English-North	10000	540000	Genl materials & suppl budget	00000	84.53	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		84.00
00003	Unrestricted - Education Fund	7000450	Vice President-North	80000	540000	Genl materials & suppl budget	51341	84.00	
00003	Unrestricted - Education Fund	0000109	Common Supplies/Equipment	20000	540000	Genl materials & suppl budget	00000		83.82
00003	Unrestricted - Education Fund	0000109	Common Supplies/Equipment	20000	530000	Contractual services budget	00000	83.82	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		68.95
00003	Unrestricted - Education Fund	7010600	Natural Science-North	10000	540000	Genl materials & suppl budget	00000	68.95	
00003	Unrestricted - Education Fund	6061700	Financial Aid	30000	540000	Genl materials & suppl budget	00000		65.00
00003	Unrestricted - Education Fund	6061700	Financial Aid	30000	550000	Travel and conference budget	00000	65.00	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		62.53
00003	Unrestricted - Education Fund	7010700	Mathematics-North	10000	540000	Genl materials & suppl budget	00000	62.53	
00003	Unrestricted - Education Fund	1021500	Nursing	10000	540000	Genl materials & suppl budget	00000		60.84
00003	Unrestricted - Education Fund	1000150	Campus Administration	80000	540000	Genl materials & suppl budget	00000	60.84	
00003	Unrestricted - Education Fund	3070100	Business Office	80000	540000	Genl materials & suppl budget	00000		58.61
00003	Unrestricted - Education Fund	3070100	Business Office	80000	510000	Salaries budget	00000	58.61	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		54.69
00003	Unrestricted - Education Fund	7061200	Admissions And Records-North	30000	540000	Genl materials & suppl budget	00000	54.69	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		51.65
00003	Unrestricted - Education Fund	7010250	Theatre-North	10000	540000	Genl materials & suppl budget	00000	51.65	
00003	Unrestricted - Education Fund	6060200	Dean Of Student Services	30000	530000	Contractual services budget	00000		50.45
00003	Unrestricted - Education Fund	6060200	Dean Of Student Services	30000	540000	Genl materials & suppl budget	00000	50.45	
00003	Unrestricted - Education Fund	5010150	English	10000	530000	Contractual services budget	00000		50.00
00003	Unrestricted - Education Fund	5010150	English	10000	540000	Genl materials & suppl budget	00000	50.00	
06001	Unrestricted - Pbcc Multi-Fac	3070300	Plant Operation-Staff	70000	540000	Genl materials & suppl budget	00000		49.37
06001	Unrestricted - Pbcc Multi-Fac	3070300	Plant Operation-Staff	70000	530000	Contractual services budget	00000	49.37	
06251	Unrestricted - Pbcc Multi-Fac	7071200	Plant Maintenance-North-Staff	70000	540000	Genl materials & suppl budget	00000		46.98
06251	Unrestricted - Pbcc Multi-Fac	7070300	Plant Operation-North-Staff	70000	540000	Genl materials & suppl budget	00000	46.98	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		44.63
00003	Unrestricted - Education Fund	7020250	Architectural Technology-North	10000	540000	Genl materials & suppl budget	00000	44.63	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		38.61

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Fund	Description	DeptID	Description	Program	Acct	Description	Class	Amount Appropriated	
								From	To
00003	Unrestricted - Education Fund	7050300	Learning Resources-North	10000	540000	Genl materials & suppl budget	00000	38.61	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		32.32
00003	Unrestricted - Education Fund	7070400	Security Service-North-Staff	70000	540000	Genl materials & suppl budget	00000	32.32	
06001	Unrestricted - Pbcc Multi-Fac	3070300	Plant Operation-Staff	70000	530000	Contractual services budget	00000		27.31
06001	Unrestricted - Pbcc Multi-Fac	3070300	Plant Operation-Staff	70000	540000	Genl materials & suppl budget	00000	27.31	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		26.99
00003	Unrestricted - Education Fund	7010200	Speech & Drama-North	10000	540000	Genl materials & suppl budget	00000	26.99	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		14.20
00003	Unrestricted - Education Fund	7010700	Mathematics-North	10000	540000	Genl materials & suppl budget	00000	14.20	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		13.27
00003	Unrestricted - Education Fund	7020600	Computer Information Svc-North	10000	540000	Genl materials & suppl budget	00000	13.27	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		12.41
00003	Unrestricted - Education Fund	7060100	Vice Pres-Student Svcs-North	30000	540000	Genl materials & suppl budget	00000	12.41	
00003	Unrestricted - Education Fund	7020250	Architectural Technology-North	10000	540000	Genl materials & suppl budget	00000		10.00
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000	10.00	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		9.41
00003	Unrestricted - Education Fund	7020550	Business-North	10000	540000	Genl materials & suppl budget	00000	9.41	
00003	Unrestricted - Education Fund	4010750	Physical Science	10000	540000	Genl materials & suppl budget	00000		7.28
00003	Unrestricted - Education Fund	4010750	Physical Science	10000	580000	Capital outlay budget	00000	7.28	
06251	Unrestricted - Pbcc Multi-Faci	7071200	Plant Maintenance-North-Staff	70000	540000	Genl materials & suppl budget	00000		4.19
06251	Unrestricted - Pbcc Multi-Faci	7071200	Plant Maintenance-North-Staff	70000	530000	Contractual services budget	00000	4.19	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		2.20
00003	Unrestricted - Education Fund	7020250	Architectural Technology-North	10000	540000	Genl materials & suppl budget	00000	2.20	
00003	Unrestricted - Education Fund	7070100	Business Office-North	80000	540000	Genl materials & suppl budget	00000		1.20
00003	Unrestricted - Education Fund	7010750	Physical Science-North	10000	540000	Genl materials & suppl budget	00000	1.20	
								1,766,495.96	1,766,495.96

