23646



BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 508

County of Cook and State of Illinois

FEB 6 2003

JUSTY OF COOK

PROFESSIONAL CONSULTANT SERVICES
FINANCIAL MANAGEMENT SYSTEM
OFFICE OF INFORMATION TECHNOLOGY
DISTRICT OFFICE

THE CHANCELLOR

REPORTS

that in Board Report No. 23339, dated July 11, 2002, the Board approved an agreement with Ciber, Inc. for overall project management services over the implementation of the Financial Management System Phase II and to provide technical and functional services to implement a technical upgrade of the Human Resource System to version eight; and

that the CCC executive committee has recommended that the district proceed with a Human Resource / Financials Integration Project which will focus on time and labor, position management and commitment accounting activities and that these activities will require conducting additional training and business process sessions for payroll and individual time and labor groups; the further functional deployment of the time and labor module, the development of HR to GL interface enhancements, and the creation of additional training materials; and

that OIT is developing an Enterprise Management Plan which will define over a three year period, the implementation and updates to the PeopleSoft systems – Student Administration, Financial and Human Resources, the integration between the systems and define the necessary resources for implementation and continuous operational support; and

that Ciber, Inc. has the expertise and staff to provide the overall project management of the Human Resource / Financials Integration Project, the functional and technical resources for the project, and the expertise to participate in the development of the Enterprise Management Plan; and

that this professional service agreement is exempt from competitive procurement.

THE CHANCELLOR

RECOMMENDS

that the Board of Trustees approve the negotiation and execution of an extension of the agreement with Ciber, Inc. through June 30, 2003 for professional services relating to the Human Resource/ Financial Integration Project and the Enterprise Management Plan in a total amount not to exceed \$432,600.00 including expenses and authorizes the Chairman of the Board to execute any documents pertaining to these professional services.

FINANCIAL

\$432,600.00 Unexpended PBC Funds

Respectfally submitted

Wayne D. Watson Chancellor