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ADOPTED
BOARD OF TRUSTEES OF
COMMUNITY COLLEGE DISTRICT NO. 508

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County of Cook and State of Illinois

AUG - 6 2003

PEOPLESOFT
PROFESSIONAL SERVICES, TRAINING PRODUCTS AND REPORTING SERVICES
OFFICE OF INFORMATION TECHNOLOGY
DISTRICT OFFICE

COUNTY OF COOK
AND STATE OF ILLINOIS

THE CHANCELLOR

REPORTS

that in Board Report 20903, dated October 1, 1998, the Board approved a software license agreement with PeopleSoft for the Human Resource, Financial, and Student Administration systems that provides technical functionality and data record keeping to meet the district's educational mission and reporting requirements to state and federal agencies and that in Board Report 23650, dated February 6, 2003, the Board approved an agreement with PeopleSoft to conduct planning and strategy sessions relating to the Student Administration Implementation and to participate in the development of the Enterprise Management Plan; and

that the CCC executive committee has recommended that PeopleSoft during the period of August 7, 2003 through December 31, 2005 provide professional services to assist CCC in the development of the enterprise integration of the Finance, Human Resources and Student Administration Systems during the implementation of the Student Records, Student Financial, Financial Aid and Academic Advisement modules and upon the completion of the enterprise system integration perform post-implementation activities through December 31, 2005 and during this same period PeopleSoft will provide professional services to assist CCC in the version upgrade of the Finance system to version 8.x at a total cost not to exceed \$5,517,560.00 including expenses and that the proposed services are within the goals and objectives of the Enterprise Management Plan; and

that as part of the Enterprise Management Plan, OIT is standardizing the products used to support end user training and reporting tools for the district's enterprise applications; and

that the CCC executive committee has recommended to purchase the PeopleSoft Student Administration End User Training and Web Based Training Kits at a cost of \$156,340.00 and to purchase the Student Administration and Human Resource Reporting Database Service at a cost \$220,000.00; that the proposed services are within the goals and objectives of the Enterprise Management Plan; and

that this professional service agreement and computer software is exempt from competitive procurement.

THE CHANCELLOR

RECOMMENDS

that the Board of Trustees approve the negotiation and execution of an agreement with PeopleSoft, Inc. for the period August 7, 2003 through December 31, 2005 for professional services relating to the enterprise integration of the PeopleSoft Systems in a total an amount not to exceed \$5,517,560.00 including expenses, the purchase of the PeopleSoft Student Administration End User Training and Web Based Training Kits at a cost of \$156,340.00 and the purchase of the Student Administration and Human

Resource Reporting Database Service at a cost \$220,000.00; and authorizes the Chairman of the Board to execute any documents pertaining to these professional services.

FINANCIAL \$5,893,900.00 - G.O. Bond Fund 92008

Respectfully submitted,

August 6, 2003

Wayne D. Watson,
Chancellor