

23522

BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 508
County of Cook and State of Illinois

ORACLE SOFTWARE LICENSES
OFFICE OF INFORMATION TECHNOLOGY
DISTRICT OFFICE

THE CHANCELLOR

REPORTS

that in Board Report 20903, dated October 1, 1998, the Board of Trustees entered into an agreement with PeopleSoft USA Inc. for the purchase of software licenses pertaining to their Human Resource, Student Administration and Financial system modules; and

that to implement the Recruitment and Admissions Modules, there is a requirement to establish a production environment for the Student Administration System and use the Oracle database software to store information, create records and index files; and

that to implement the library automation system from Innovative Interfaces Inc. is a requirement to use the Oracle database software to store information, create records and index files; and

that the Oracle Corporation has proposed to provide the necessary perpetual licenses, and one year of support for software updates and maintenance services at a total cost of \$219,679.90; and that this proposal has been reviewed and is recommended by OIT staff.

THE CHANCELLOR

RECOMMENDS

that the Board of Trustees approve the negotiation and execution of a database license agreement with the Oracle Corporation in amount not to exceed \$180,079.90, and approve the negotiation and execution of a software service agreement with the Oracle Corporation for a period of one year in an amount not to exceed \$39,600.00; and authorizes the Chairman of the Board to negotiate and execute any documents pertaining to these agreements on behalf of the Board.

FINANCIAL

\$219,679.90 - Educational Fund # 50800-0023001

COLLEGE REVIEW: _____ REQN.# _____
President

CENTRAL OFFICE REVIEWS & DATES SIGNED:

Purchasing Date _____	<i>DI/RA</i> Treasurer	<i>YB</i> Legal	Board Office _____
Admin. Svcs. Date _____	Academic Aff. _____	HR _____	<i>Jackson</i> Finance <i>02-Oct-02</i>
OIT <i>WJ</i> Date <i>10-22-02</i>			

Respectfully submitted:

Wayne D. Watson
Chancellor

November 7, 2002



Business Unit CCCGO
Scenario: FINAL

Fund	Department	Prog	Class	Project Id	Account	Budget Period	Spending Authority Amount	Pre-Encumbered Amount	Encumbered Amount	Expended Amount	Remaining Amount
00003	0023001	80000	00000	0000000	510000	2003	767,334.00	0.00	0.00	0.00	767,334.00
Total for Account:					510000		767,334.00	0.00	0.00	0.00	767,334.00
00003	0023001	80000	00000	0000000	530000	2003	8,908,175.00	0.00	3,207,036.36	1,774,923.30	3,926,215.34
00003	0023001	80000	52303	0000000	530000	2003	566,000.00	0.00	0.00	22,544.49	543,455.51
Total for Account:					530000		9,474,175.00	0.00	3,207,036.36	1,797,467.79	4,469,670.85
00003	0023001	80000	00000	0000000	540000	2003	368,599.00	0.00	9,698.00	21,736.77	337,164.23
Total for Account:					540000		368,599.00	0.00	9,698.00	21,736.77	337,164.23
00003	0023001	80000	00000	0000000	550000	2003	49,000.00	0.00	5,067.00	6,679.96	37,253.04
Total for Account:					550000		49,000.00	0.00	5,067.00	6,679.96	37,253.04
00003	0023001	80000	00000	0000000	553000	2003	0.00	0.00	0.00	0.00	0.00
Total for Account:					553000		0.00	0.00	0.00	0.00	0.00
00003	0023001	80000	00000	0000000	560000	2003	65,000.00	0.00	25,202.09	24,032.85	15,765.06
Total for Account:					560000		65,000.00	0.00	25,202.09	24,032.85	15,765.06
00003	0023001	80000	00000	0000000	570000	2003	1,806,310.00	0.00	802,331.91	460,913.09	543,065.00
Total for Account:					570000		1,806,310.00	0.00	802,331.91	460,913.09	543,065.00
00003	0023001	80000	00000	0000000	580000	2003	158,000.00	0.00	73,342.00	12,097.00	72,561.00
Total for Account:					580000		158,000.00	0.00	73,342.00	12,097.00	72,561.00
Total for Fund:					00003		12,688,418.00	0.00	4,122,677.36	2,322,927.46	6,242,813.18
Total for Period:					2003		12,688,418.00	0.00	4,122,677.36	2,322,927.46	6,242,813.18
Total for Business Unit					CCCGO		12,688,418.00	0.00	4,122,677.36	2,322,927.46	6,242,813.18

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