

23521

BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 508
County of Cook and State of Illinois

PEOPLESOFT SOFTWARE MAINTENANCE SERVICES
OFFICE OF INFORMATION TECHNOLOGY
DISTRICT OFFICE

THE CHANCELLOR

REPORTS

that in Board Report 20903, dated October 1, 1998, the Board of Trustees entered into an agreement with PeopleSoft USA Inc. for the purchase of software licenses pertaining to their Human Resource, Student Administration and Financial system modules; and that support for these products were pre-paid and are supported through October 30, 2003; and

that PeopleSoft has proposed to provide the necessary software updates and maintenance services for additional products associated with the above base modules which were purchased after 1998, for the period of October 31, 2002 through October 30, 2003, at a total cost of \$99,510.00 and this proposal has been reviewed and is recommended by OIT staff; and

that this service is economically procurable from a single source, the software developer, and as such, is exempt from the District's competitive bidding requirements.

THE CHANCELLOR

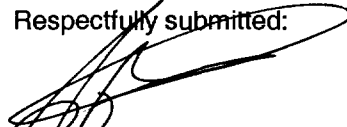
RECOMMENDS

that the Board of Trustees approves the issuance of a contract in the total amount of \$99,510.00 to PeopleSoft to provide software upgrades and maintenance services on software from October 31, 2002 through October 30, 2003 and that the Chairman is authorized to execute any document pertaining to these professional services on behalf of the Board.

FINANCIAL

\$99,510.00 -- Educational Fund - # 50800-0023001

Respectfully submitted:


Wayne D. Watson
Chancellor

COLLEGE REVIEW: _____ REQN # _____
President

CENTRAL OFFICE REVIEWS & DATES SIGNED:

_____	<u>DT/RA</u>	_____	_____
Purchasing	Treasurer	Legal	Board Office
Date _____			
_____	_____	_____	<u>Doehner</u>
Admin. Svcs.	Academic Aff.	HR	Finance
Date _____			<u>22-Oct-02</u>
OIT <u>CP</u>	Date <u>10/22/02</u>		

November 7, 2002



Business Unit CCCGO
Scenario: FINAL

Fund	Department	Prog	Class	Project Id	Account	Budget Period	Spending Authority Amount	Pre-Encumbered Amount	Encumbered Amount	Expended Amount	Remaining Amount
00003	0023001	80000	00000	0000000	510000	2003	767,334.00	0.00	0.00	0.00	767,334.00
					Total for Account:		767,334.00	0.00	0.00	0.00	767,334.00
00003	0023001	80000	00000	0000000	530000	2003	8,908,175.00	0.00	3,207,036.36	1,774,923.30	3,926,215.34
00003	0023001	80000	52303	0000000	530000	2003	566,000.00	0.00	0.00	22,544.49	543,455.51
					Total for Account:		9,474,175.00	0.00	3,207,036.36	1,797,467.79	4,469,670.85
00003	0023001	80000	00000	0000000	540000	2003	368,599.00	0.00	9,698.00	21,736.77	337,164.23
					Total for Account:		368,599.00	0.00	9,698.00	21,736.77	337,164.23
00003	0023001	80000	00000	0000000	550000	2003	49,000.00	0.00	5,067.00	6,679.96	37,253.04
					Total for Account:		49,000.00	0.00	5,067.00	6,679.96	37,253.04
00003	0023001	80000	00000	0000000	553000	2003	0.00	0.00	0.00	0.00	0.00
					Total for Account:		0.00	0.00	0.00	0.00	0.00
00003	0023001	80000	00000	0000000	560000	2003	65,000.00	0.00	25,202.09	24,032.85	15,765.06
					Total for Account:		65,000.00	0.00	25,202.09	24,032.85	15,765.06
00003	0023001	80000	00000	0000000	570000	2003	1,806,310.00	0.00	802,331.91	460,913.09	543,065.00
					Total for Account:		1,806,310.00	0.00	802,331.91	460,913.09	543,065.00
00003	0023001	80000	00000	0000000	580000	2003	158,000.00	0.00	73,342.00	12,097.00	72,561.00
					Total for Account:		158,000.00	0.00	73,342.00	12,097.00	72,561.00
					Total for Fund:	00003	12,688,418.00	0.00	4,122,677.36	2,322,927.46	6,242,813.18
					Total for Period:	2003	12,688,418.00	0.00	4,122,677.36	2,322,927.46	6,242,813.18
					Total for Business Unit	CCCGO	12,688,418.00	0.00	4,122,677.36	2,322,927.46	6,242,813.18

End of Report

23521