

23507

BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 508  
County of Cook and State of Illinois

RENEWAL of the MAINTENANCE AGREEMENT WITH  
DEFINITIVE DATAMATION DESIGN, INC.  
HAROLD WASHINGTON COLLEGE  
(Amends Board Report No. 21206, Adopted April 14, 1999)

THE CHANCELLOR

REPORTS

that in Board Report 21206, dated April 14, 1999, the Board of Trustees entered into an agreement with Definitive Datamation Design, Inc. to convert of all of the college's CISE data into the APECS software on Definitive Datamation Design's computer system which provided the college a student, financial, human resources, payroll and other reporting systems to support the Programs for the Military; and

that programs for the Military in Europe has one additional year to complete its contract with the U.S. Military Services and there is a need to continue to use the APECS software, the hosting computer system and support services provided by Definitive Datamation Design Inc.; and

that Definitive Datamation Design, Inc. has proposed to provide the necessary software, hosting computer services and support services at a total annual amount not to exceed \$125,000.00; and that this proposal has been reviewed and is recommended by Harold Washington College and district OIT staff; and

that funding for these costs is available in the Programs for the Military budget and will not utilize local tax dollars.

THE CHANCELLOR

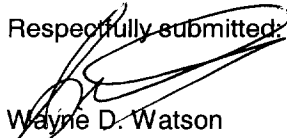
RECOMMENDS

that the Board of Trustees approve the negotiation and execution of an one year agreement with Definitive Datamation Design, Inc. for use of the software, hosting computer system and support services in a total amount not to exceed \$125,000.00 including expenses, and authorizes the Chairman of the Board to execute any documents pertaining to these professional services.

FINANCIAL

\$125,000.00 - # 534600 Computer Maintenance



Respectfully submitted:



  
Wayne D. Watson  
Chancellor

November 7, 2002

COLLEGE REVIEW: \_\_\_\_\_ REQN.# \_\_\_\_\_  
President

CENTRAL OFFICE REVIEWS & DATES SIGNED:

Purchasing \_\_\_\_\_  \_\_\_\_\_  \_\_\_\_\_  
Date \_\_\_\_\_ Treasurer Legal Board Office

Admin. Svcs. \_\_\_\_\_ Academic Aff. \_\_\_\_\_ HR \_\_\_\_\_  
Date \_\_\_\_\_ Finance   
OIT  Date 11-22-02 22-Oct-02



Business Unit CCCGO  
Scenario: FINAL

Fund	Department	Prog	Class	Project Id	Account	Budget Period	Spending Authority Amount	Pre-Encumbered Amount	Encumbered Amount	Expended Amount	Remaining Amount
07001	1070500	70000	00000	0000000	510000	2003	0.00	0.00	0.00	0.00	0.00
07001	2100001	60000	00000	0000000	510000	2003	2,950,000.00	0.00	0.00	0.00	2,950,000.00
<b>Total for Account:</b>					<b>510000</b>		<b>2,950,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,950,000.00</b>
07001	2100001	60000	00000	0000000	520000	2003	75,000.00	0.00	0.00	0.00	75,000.00
<b>Total for Account:</b>					<b>520000</b>		<b>75,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75,000.00</b>
07001	2100001	60000	00000	0000000	530000	2003	327,000.00	0.00	0.00	0.00	327,000.00
<b>Total for Account:</b>					<b>530000</b>		<b>327,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>327,000.00</b>
07001	1070500	70000	00000	0000000	540000	2003	4,749.41	200.00	11.44	4,537.97	0.00
07001	2100001	60000	00000	0000000	540000	2003	464,674.00	0.00	0.00	0.00	464,674.00
<b>Total for Account:</b>					<b>540000</b>		<b>469,423.41</b>	<b>200.00</b>	<b>11.44</b>	<b>4,537.97</b>	<b>464,674.00</b>
07001	2100001	60000	00000	0000000	550000	2003	20,000.00	0.00	0.00	0.00	20,000.00
<b>Total for Account:</b>					<b>550000</b>		<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>
07001	2100001	60000	00000	0000000	560000	2003	110,000.00	0.00	0.00	0.00	110,000.00
<b>Total for Account:</b>					<b>560000</b>		<b>110,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110,000.00</b>
07001	2100001	60000	00000	0000000	570000	2003	5,000.00	0.00	0.00	0.00	5,000.00
<b>Total for Account:</b>					<b>570000</b>		<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>
<b>Total for Fund:</b>					<b>07001</b>		<b>3,956,423.41</b>	<b>200.00</b>	<b>11.44</b>	<b>4,537.97</b>	<b>3,951,674.00</b>
<b>Total for Period:</b>					<b>2003</b>		<b>3,956,423.41</b>	<b>200.00</b>	<b>11.44</b>	<b>4,537.97</b>	<b>3,951,674.00</b>
<b>Total for Business Unit</b>					<b>CCCGO</b>		<b>3,956,423.41</b>	<b>200.00</b>	<b>11.44</b>	<b>4,537.97</b>	<b>3,951,674.00</b>

End of Report

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