

23262

BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 508
County of Cook and State of Illinois

DELIVERY SERVICES AND POWER PURCHASE OPTION

THE CHANCELLOR

REPORTS

that the City Colleges and other various City agencies had formed the Local Government Electric Power Alliance. The Power Alliance desires to change the current power purchasing arrangement with Commonwealth Edison (ComEd's GCB Tariff), to the new ComEd Power Purchase Option (PPO) program. Under this new program ComEd will purchase, supply, and deliver the energy to the City Colleges. An analysis of the City Colleges estimated charges between July 2002-May 2003, was done by the City of Chicago Department of Energy and it identified that under the new PPO program the City Colleges can anticipate a savings of \$525,903 (12.9%) over our previous GCB Tariff program. A copy of the analysis is attached. The term of the agreement is from the effective date of the agreement through the following May monthly billing cycle. The contract will automatically renew for 12 month periods unless the City Colleges provides advanced written notice 30 days prior to the expiration date.

THE CHANCELLOR

RECOMMENDS

that the Board of Trustees approve the final negotiation of the Rate contract and PPO rider with ComEd.

FINANCIAL



Respectfully submitted

Wayne D. Watson
Chancellor

ESTIMATED CHARGES FOR CITY COLLEGES ACCOUNTS
 UNDER COMED'S GCB TARIFF V. PPO TARIFF FOR THE JULY 2002 - MAY 2003 BILLING PERIOD

Account #	Stat	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APRIL	MAY	EBR	PPO	ES	%
6988428007	EBR	4,337	4,844	4,682	3,506	3,826	3,102	2,616	2,767	2,828	2,743	3,465	38,736			
6988428007	PPO	3,588	3,973	3,866	3,643	2,914	2,623	2,393	2,356	2,402	2,313	2,536		32,607		6,129 15.8%
6988428007	ES	749	871	816	1,37	912	479	223	431	426	430	929				
1628207008	EBR	66,265	71,543	73,601	69,038	54,959	44,392	45,066	44,364	46,193	44,226	46,080	607,757			
1628207008	PPO	62,004	67,893	69,650	64,533	49,108	44,182	44,864	41,366	43,450	40,768	40,872		568,880		39,077 6.4%
1628207008	ES	4,261	3,650	3,951	4,505	5,851	2,210	232	3,008	2,743	3,458	5,208				
1363498004	EBR	48,360	50,755	46,333	48,133	38,842	37,991	38,783	41,436	41,412	40,488	39,076	471,559			
1363498004	PPO	46,156	49,102	45,128	46,968	34,887	35,665	38,240	38,111	38,564	36,813	34,317		443,871		27,688 5.9%
1363498004	ES	2,204	1,653	1,205	1,165	3,955	2,426	543	3,325	2,828	3,675	4,709				
1298673001	EBR	53,047	60,912	58,942	54,109	44,462	36,649	31,162	30,473	34,463	34,229	38,757	477,205			
1298673001	PPO	44,814	50,832	48,010	47,329	34,516	30,381	29,020	26,634	29,121	28,720	28,718		398,095		79,110 16.6%
1298673001	ES	8,233	10,080	10,932	6,780	9,946	6,268	2,142	3,839	5,342	2,271	2,539				
1017336007	EBR	3,415	3,517	3,395	2,985	2,534	2,515	2,463	2,273	2,361	2,271	2,539	30,288			
1017336007	PPO	2,890	3,068	2,718	2,609	1,947	2,188	2,193	1,948	2,003	1,956	1,864		25,392		
1017336007	ES	535	429	677	376	587	329	270	325	378	315	675				
1017784003	EBR	18,861	23,111	23,625	16,739	14,163	12,334	10,563	13,905	13,708	13,347	14,072	175,446			
1017784003	PPO	15,491	18,461	17,782	14,507	10,313	10,200	10,320	11,461	11,216	10,727	10,509		141,007		34,439 19.6%
1017784003	ES	4,370	4,630	5,843	2,232	3,850	2,134	263	2,444	2,490	2,620	3,563				
1017340001	EBR	16,402	21,580	21,889	17,759	10,636	7,599	10,059	10,286	9,984	10,033	11,686	147,913			
1017340001	PPO	13,999	18,247	18,536	14,780	7,933	6,704	9,524	8,923	8,865	8,585	8,799		124,894		23,019 15.6%
1017340001	ES	2,403	3,333	3,354	2,979	2,703	885	535	1,363	1,129	1,448	2,887				
0649643008	EBR	2,205	2,554	2,549	2,039	1,495	1,289	1,201	1,248	1,325	1,268	1,425	18,608			
0649643008	PPO	1,694	2,078	1,939	1,631	1,154	1,079	1,063	1,154	1,089	1,093	1,093		15,032		3,576 19.2%
0649643008	ES	511	476	610	408	341	220	164	165	170	179	332				
1363327000	EBR	2,270	2,432	2,070	1,748	1,564	1,414	1,283	1,566	1,669	1,583	1,546	19,153			
1363327000	PPO	1,870	2,059	1,621	1,582	1,205	1,136	1,151	1,360	1,420	1,324	1,146		15,874		3,279 17.1%
1363327000	ES	400	373	449	164	359	278	142	206	249	259	400				
0798693008	EBR	60,777	68,591	59,639	46,176	40,809	38,226	40,206	41,052	39,494	46,461	541,000				
0798693008	PPO	48,815	55,734	51,708	48,317	34,332	33,153	33,369	33,114	33,925	32,289	33,645		438,401		102,599 19.0%
0798693008	ES	11,962	12,857	7,931	11,252	11,844	7,656	4,857	7,092	7,127	7,205	12,816				
1017613004	EBR	5,775	6,256	5,303	5,575	4,983	5,173	4,481	5,137	5,484	5,505	5,682	59,354			
1017613004	PPO	5,890	6,963	5,135	5,624	4,617	4,888	4,706	4,779	5,120	5,008	5,180		57,612		1,742 2.9%
1017613004	ES	-115	-407	168	-49	386	285	-227	358	364	497	502				
0972396001	EBR	41,564	51,914	48,439	44,941	37,340	41,897	48,699	54,306	55,538	51,157	38,269	514,084			
0972396001	PPO	34,518	42,676	41,829	38,822	36,285	39,214	46,216	51,817	51,569	47,717	34,996		465,741		48,343 9.4%
0972396001	ES	7,086	9,238	6,510	6,119	1,075	2,683	2,483	3,989	3,989	3,440	3,271				
0798678006	EBR	38,216	42,707	43,877	44,372	29,509	26,906	30,165	31,676	31,154	28,188	24,706	371,476			
0798678006	PPO	30,599	33,914	34,654	35,783	26,278	23,837	28,001	28,132	28,235	24,007	20,764		316,304		55,172 14.9%
0798678006	ES	7,617	8,793	9,223	8,588	3,231	2,969	1,164	2,544	2,919	4,181	3,942				
1363342007	EBR	28,784	30,675	27,283	25,001	14,029	13,853	18,381	24,103	23,669	21,119	14,859	241,735			
1363342007	PPO	22,189	24,243	21,810	19,531	13,655	12,919	18,293	24,098	22,801	21,255	14,112		214,886		26,849 11.1%
1363342007	ES	6,595	6,432	5,473	5,470	374	934	88	5	867	-136	747				
1633208000	EBR	41,085	48,597	44,602	41,061	30,618	29,600	27,287	27,953	28,696	27,451	28,514	375,444			
1633208000	PPO	32,643	38,149	33,791	33,104	23,543	23,131	24,245	24,292	24,133	23,366	25,062		305,459		69,985 18.6%
1633208000	ES	8,422	10,448	10,811	7,957	7,075	6,469	3,042	3,661	4,563	4,085	3,452				
Monthly	EBR	432,343	489,988	466,229	436,673	336,136	307,623	310,495	331,719	339,663	323,102	317,087	\$4,089,768	\$3,663,866	\$626,903	12.8%
	PPO	367,130	417,132	388,278	378,783	282,667	271,288	284,674	300,464	303,989	285,837	263,616				
	ES	66,213	72,896	67,953	67,810	62,469	36,226	16,921	31,266	36,844	37,166	63,472				

EBR=Charges based on existing bundled rate.
 PPO=Charges based on ComEd's PPO Tariff.
 ES=Estimated savings from change to PPO Tariff.