

BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 508
County of Cook and State of Illinois

PROFESSIONAL CONSULTANT SERVICES
FINANCIAL MANAGEMENT SYSTEM
OFFICE OF INFORMATION TECHNOLOGY
DISTRICT OFFICE

THE CHANCELLOR

REPORTS

that in Board Report No. 23211, dated May 2, 2002 the Board approved an agreement for the overall project management services and to determine the program and process requirements in the Fit/Gap process for phase two of the Financial Management System implementation; and

that the steering committee reviewed the results of the Fit/Gap analysis and recommended that the district proceed with the phase two implementation of the Financial Management System and upgrade the Human Resource System to version eight which will provide Full Position Control and Time and Labor functions allowing more detailed financial information to be interfaced with the Financial Management System; and

that there is a need to have overall project management for phase two of the implementation of the Financial Management System for the amount not to exceed \$265,200.00 including expenses, and to have technical and functional services to implement an upgrade of the Human Resource System for the amount not to exceed \$691,200.00 including expenses; and

that Ciber, Inc. has the expertise and staff to provide the overall project management of the phase two Financial Management System implementation and upgrade the Human Resource System to version eight which will provide more detailed financial information to be interfaced with the Financial Management System.

THE CHANCELLOR

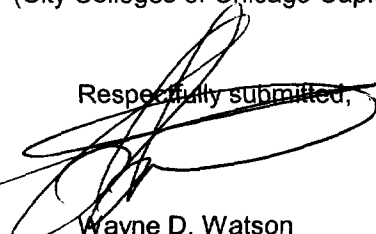
RECOMMENDS

that the Board of Trustees approve the negotiation and execution of an agreement with Ciber, Inc. through March 31, 2003 for overall project management and for professional services to upgrade the Human Resources System to version eight in a total amount not to exceed \$956,400.00 including expenses ; and authorizes the Chairman of the Board to execute any documents pertaining to these professional services.

FINANCIAL

Financial Management System Project Fund – (City Colleges of Chicago Capital Improvement Project, Series 1999)

Respectfully submitted,



Wayne D. Watson
Chancellor

COLLEGE REVIEW: _____
President

REQ. NO. _____ Chancellor

CENTRAL OFFICE REVIEWS & DATES SIGNED:

K.T. Fair _____
Purchasing _____
Date _____
Contract Compl. _____
Legal _____
Board Office _____

_____ N/A _____
Finance _____
Date _____
Academic Aff. _____
Admin. Svcs. _____
Other _____

July 11, 2002