

BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 508
County of Cook and State of Illinois

WYCC NEEDS ANALYSIS – NEW KENNEDY-KING COLLEGE
WYCC CHANNEL 20

THE CHANCELLOR

REPORTS

that there is a need to utilize the services of a consultant to prepare a needs analysis, including a system design package, budgetary estimates, and functional descriptions focusing on the new broadcast operations site for WYCC at the new Kennedy-King College; the following systems will be included in the analysis: Production studios, master control equipment, control room/edit suite, auditorium, audio production, multimedia center, distance learning classrooms, and technical core infrastructure; the consultant is expected to provide the following deliverables for each system:

- Conceptual one line flow diagrams
- Preliminary equipment lists
- Preliminary floor plan and power/heat loads
- Preliminary turnkey project schedule
- Estimated budget for each system

that staff have received proposals from two firms and recommend acceptance of the proposal from Sony Systems Integration Center, a division of Sony Electronics, Inc., San Jose, CA; Sony has proposed to provide the needs analysis for an estimated total cost of \$55,500, which includes expenses and materials; in addition, staff recommends acceptance of their proposal due to their expertise in this area and their ability to begin the project immediately, which is critical maintain the project schedule for the completion of the new Kennedy-King development; and

that this purchase of professional services is exempt from the District's competitive bidding process.

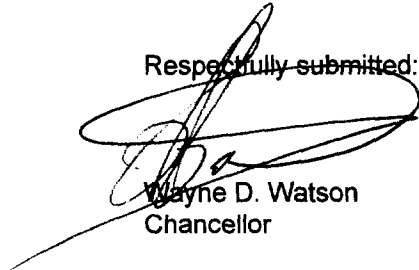
THE CHANCELLOR

RECOMMENDS

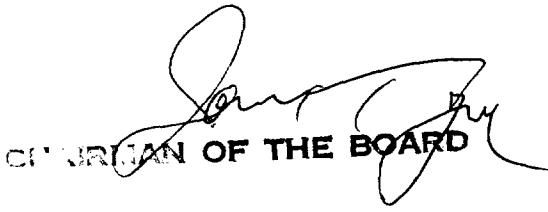
that the Board of Trustees ratify the Chairman's pre-approval of the issuance of a purchase order in the total amount of \$55,500.00 to Sony Systems Integration Center, division of Sony Electronics, Inc., San Jose, CA for the consultant services for the WYCC needs analysis and authorize the Chairman and Assistant Secretary to execute any documents pertaining to these professional services on behalf of the Board.

FINANCIAL \$55,500.00 – PBC Fund

Respectfully submitted:



Wayne D. Watson
Chancellor



CHAIRMAN OF THE BOARD