

PROFESSIONAL CONSULTANT SERVICES  
FINANCIAL IMPACT ASSESSMENT  
OFFICE OF INFORMATION TECHNOLOGY  
DISTRICT OFFICE  
(Amend Board Report 21942 dated May 4, 2000)

THE CHANCELLOR

REPORTS

that in Board Report 21942 dated May 4, 2000, the Board approved the proposal from The Foster Group (TFG) Chicago, IL to complete a Business Impact Analysis to identify and prioritize CCC's critical computer based business applications and to establish viable recovery plans which will allow normal on-line and automated systems to be resumed within a twenty-four hour period in case of a physical emergency at any of our CCC facilities; and

that OIT staff have reviewed the critical business applications which were identified by TFG in the Business Impact Analysis and have determined that there is a need to complete the next phase of the disaster recovery plan, which includes an objective financial assessment of the loss of the critical applications that CCC academic and administrative departments rely upon; TFG has proposed to provide the following services as part of a Financial Impact Assessment for CCC:

- Perform Financial impact projections by college and District Office departments
- Determine adequacy of off-site backup systems and make recommendations
- Prepare a financial impact assessment report to determine the annual loss exposure by application, establish overall financial loss potential, and present alternative recovery strategies consistent with loss exposure

that TFG will complete the financial impact assessment over an eight week period for a total cost of \$35,000.00; OIT has reviewed the proposal and finds it to be reasonable and acceptable;

that this purchase of professional services is exempt from District competitive bidding requirements; and

that a key deliverable of the financial impact assessment will be a disaster recovery implementation plan with resource and cost estimates; the components of the comprehensive disaster recovery plan will be identified during and after the financial impact assessment.

THE CHANCELLOR

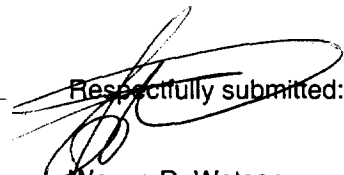
RECOMMENDS

that the Board of Trustees approve the issuance of a purchase order in the total amount of \$35,000.00 plus out-of-pocket expenses not to exceed \$1,000.00 for travel, secretarial service and report reproduction to The Foster Group (MBE), Chicago, IL for the completion of the Financial Impact Assessment for CCC.

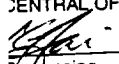
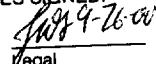
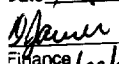
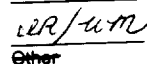
FINANCIAL

\$35,000.00 - PBC Fund

COLLEGE REVIEW: \_\_\_\_\_  
President

Respectfully submitted:  
  
Wayne D. Watson  
Chancellor

CENTRAL OFFICE REVIEWS & DATES SIGNED:

 Purchasing Date 9/22/00	Contract Compel.	 Legal Date 9-26-00	Board Office
 Finance Date 9/22/00	Admin. Sacs.	Academic Ave.	 Other

October 5, 2000