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BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 508
County of Cook and State of Illinois

VIRTUAL BOOKSTORE BUSINESS CASE REVIEW
OFFICE OF INFORMATION TECHNOLOGY
DISTRICT OFFICE

THE CHANCELLOR

REPORTS

that CCC is exploring the potential and value to the District of operating a "virtual bookstore", which would allow students to purchase books and other school materials and accessories on-line; and that staff has received and recommends approval for a proposal from IBM Corporation, Chicago, to perform a business case review of a potential virtual bookstore implementation at CCC; the main components of the business case analysis are as follows:

- A profile of existing virtual bookstore implementations, and
- A business case analysis of at least three implementation models that best address CCC's needs including consultant's recommendations for the next steps in the implementation process; and

that IBM will complete the business case analysis in approximately three weeks for a total cost of \$28,200.00; OIT has reviewed the proposal and has determined that the costs are reasonable and acceptable; and

that this purchase is exempt from the District's competitive bidding requirements.

THE CHANCELLOR

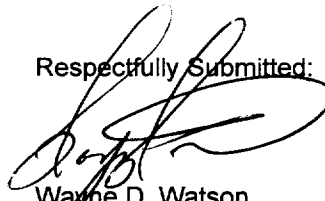
RECOMMENDS

that the Board of Trustees approves the issuance of a purchase order in the total amount of \$28,200.00 to IBM Corporation, Chicago, IL to complete the Virtual Bookstore Business Case Review, plus travel and expenses reimbursements not to exceed 10% of the total contract, and that the Board of Trustees authorizes the Chairman and Assistant secretary to execute any documents pertaining to these professional services on behalf of the Board.

FINANCIAL

\$28,200.00 – Education Fund

Respectfully Submitted:



Wayne D. Watson
Chancellor

August 3, 2000