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**ADOPTED
BOARD OF TRUSTEES OF
COMMUNITY COLLEGE DISTRICT NO. 508**

JUL 1 - 1999

**BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 508
County of Cook and State of Illinois**

RESOLUTION:

**3-YEAR CAPITAL IMPROVEMENT PLAN
FISCAL YEARS 2000, 2001, 2002**

WHEREAS, the Public Building Commission of Chicago commissioned and received the Chin Report which provided an assessment of all facilities of Community College District No. 508 and recommended needed improvements; and

WHEREAS, staff members have conducted a financial analysis of all projects included in the Chin and Holabird & Root reports as well as other repair and remodeling projects included in the CCC 3-Year Capital Improvement Plan and found that the total aggregate amount of \$275,000,000 will be required over a three-year period; and

WHEREAS, the Board of Trustees has reviewed the improvements needed for district facilities and the costs involved;

NOW, THEREFORE, BE IT RESOLVED that the Board of Trustees hereby approves the three-year CCC Capital Improvement Plan as attached hereto, contingent upon the attainment of appropriate financing for these projects.

July 1, 1999

City Colleges of Chicago 3 Year Capital Improvement Plan

College	Life Safety ADA/ Environmental 1	Building Envelope and Structure 2	Mechanical Systems 3	Plumbing Systems 4	Electrical Systems 5	Elevators 6	Site 7	Building Interior 8	Non Chin Report 9	Total Cost 10
Daley / West Side Tech	\$865,145	\$386,700	\$30,000	\$145,000	\$1,484,550	\$17,200	\$0	\$83,668		\$3,012,263
Kennedy-King / Dawson	\$270,045	\$11,500	\$0	\$20,000	\$19,600	\$4,400	\$64,500	\$302,150	\$120,000	\$812,195
Malcolm X / WSLC	\$11,748,022	\$1,713,500	\$25,000	\$1,534,750	\$3,354,000	\$94,600	\$1,293,500	\$2,355,449		\$22,118,821
Olive Harvey / SCLC	\$4,350,050	\$280,000	\$120,000	\$246,750	\$1,507,550	\$100,000	\$1,839,100	\$876,455		\$9,319,905
Truman / Lakeview	\$638,605	\$153,100	\$224,500	\$47,750	\$838,000	\$0	\$195,500	\$1,037,400		\$3,134,855
Harold Washington	\$675,350	\$100,100	\$0	\$197,500	\$142,000	\$0	\$2,500	\$627,315	\$27,535,000	\$29,279,765
Wright North/ Humboldt	\$31,820	\$101,255	\$190,000	\$0	\$85,000	\$45,200	\$10,000	\$35,810	\$1,000,000	\$1,499,085
District Office	\$714,150	\$170,100	\$2,500	\$171,000	\$154,500	\$46,900	\$2,200	\$572,005	\$700,000	\$2,533,355
WYCC Television									\$8,000,000	\$8,000,000
									Total	\$79,710,244

Columns 1-8 represents the 1996 Facilities Assessment Report (CHIN REPORT)

* Escalation 1.16 x \$92,463,883

Column 9 represents the needs for new, remodeled facilities and repair

** Soft Costs 1.30 x \$120,203,048

New Kennedy King \$150,000,000

Emergency/Contingency \$4,796,952

* Escalation includes the escalation cost for the next three years

** Soft Cost includes fees for architectural, engineering, consultants, legal, project management, fire protection, and insurance costs.

Total \$275,000,000