

21374

ADOPTED
BOARD OF TRUSTEES OF
COMMUNITY COLLEGE DISTRICT NO. 508

JUL 1 - 1999

BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 508
County of Cook and State of Illinois

RESOLUTION
RESOURCES ALLOCATION MANAGEMENT PLAN
(RAMP)
FISCAL YEAR 2001

WHEREAS, the Illinois Community College Board (ICCB) requires that each community college district provide a Resources Allocation Management Plan (RAMP) each year and the Capital Project requirements of this report has been completed for Fiscal Year 2001; and

WHEREAS, the ICCB requires a certification that the governing board has reviewed and approved the RAMP report capital projects;

THEREFORE, BE IT RESOLVED, that the Board of Trustees hereby approves the Capital Project requests for Resources Allocation Management Plan for Fiscal Year 2001 for the City Colleges of Chicago.

July 1, 1999

CITY COLLEGES OF CHICAGO DISTRICT NO. 508
CAPITAL PROJECTS REQUESTS
FOR FY 2001 FUNDING

PRIORITY	PROJECT/COLLEGE	ESTIMATED BUDGET	REQUEST FROM STATE	CCC MATCHING FUNDS
1	Allied Health Center Malcolm X College	\$6,051,000	\$4,539,000	\$1,512,000
2	Industrial Technology Center Daley College	\$17,522,000	\$13,142,000	\$4,381,000
3	ADA Retrofit Work All Colleges	\$5,190,000	\$3,893,000	\$1,297,000
4	Renovation of HW College Harold Washington College	\$22,369,000	\$16,777,000	\$5,592,000
5	New Campus Kennedy-King College	\$242,302,000	\$44,009,000	\$60,576,000
6	Addition to Main Campus Olive-Harvey College	\$41,564,000	\$31,173,000	\$10,391,000
7	New Entrance Olive-Harvey College	\$2,327,000	\$1,746,000	\$582,000
8	Remodel East Building Truman College	\$4,682,000	\$3,512,000	\$1,171,000
9	Acquire and Renovate McJunkin Bldg. Truman College	\$15,749,000	\$11,812,000	\$3,937,000
10	Enclose West Mall Truman College	\$15,443,000	\$11,582,000	\$3,861,000
11	New Parking Structure Truman College	\$30,831,000	\$23,123,000	\$7,708,000
	Total	\$404,030,000	\$165,308,000	\$101,008,000

BOARD OF TRUSTEES MATCHING FUNDS COMMITMENT

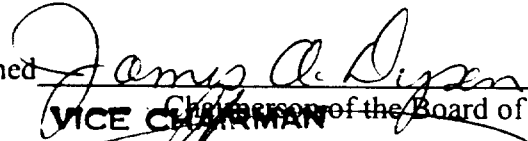
I hereby certify that the Board of Trustees of the City Colleges of Chicago, District # 508, meeting in their regular session on July 1, 1999, with a quorum present, officially authorized the submission of the attached Fiscal Year 2001 RAMP Community College Capital Project Request.

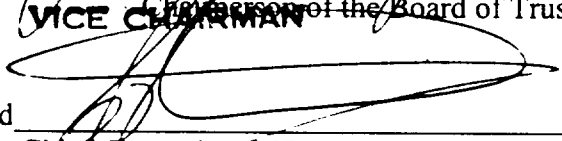
- I certify that the Board reviewed and approved the attached programmatic justification, scope of work, and related forms for the project identified below.
- I further certify that the Board has made a commitment to either use available assets and/or credits, or to make local funds available for the project requested as indicated below, should the project be approved.

PROJECT NAME: Allied Health Center, Malcolm X College

Proposal Source(s) of Local Funding

	(List the Dollar Amount)
1. Available Local Fund Balances	\$ 1,512,000
2. Protection, Health, and Safety Tax Levy	\$ _____
3. Protection, Health, and Safety Bond Proceeds	\$ _____
4. Other Debt Issue	\$ _____
5. State Certified Construction Credits (remaining from 1987)	\$ _____
6. Other (Please specify) _____	\$ _____
TOTAL LOCAL MATCH	\$ 1,512,000

Signed 
VICE CHAIRMAN of the Board of Trustees

Signed 
 Chief Executive Officer of the College District
CHIEF EXECUTIVE OFFICER

PROGRAMMATIC JUSTIFICATION NARRATIVE

DISTRICT/COLLEGE: 50803

PROJECT NAME: Allied Health Center

Malcolm X College is the major educator of health care professionals in Chicago, and the largest provider of allied health and professional programs to hospitals in Northern Illinois. The facilities currently utilized to prepare students to enter the *Beacon Programs* were designed in the late 1960's and have been in continuous use since 1969. During the intervening years, Malcolm X College has produced a steady flow of well-trained graduates and the reputation of the college has grown. Presently, more than 1,625 students utilize the health sciences/nursing laboratories each academic year. The growth and expansion of the allied health offerings has placed a great impact on the physical resources available for instruction. The demands to keep current with the state-of-the-art outweighs our current resources.

The pre-requisite course work requires significant preparation in the *outdated* biology and chemistry laboratories. Many of these laboratories are under equipped and do not have the current physical amenities. The *Beacon* laboratories are in a similar status. Many of these *outdated* laboratories have no pressurized gas source, inadequate electrical and water services (for equipment or safety), or inadequate space for specific skill development. In addition, the laboratories are substandard and in many cases do not meet current safety and sanitation codes. Many of the instructional spaces are *as they were* when they were designed to meet the needs of the 1960's. Much of the instructional equipment in current use is over twenty-five years old. The technology of some of the equipment is obsolete and is no longer serviceable. Simply put, the technologies of the 1960's is inadequate for preparing students for the technology and workforce of the 21st Century.

Even so, students in the allied health and professional programs at Malcolm X College continue to win awards in competition with students from other community colleges. More important, Malcolm X College graduates of these programs are highly regarded by hospitals with which the college has cooperative agreements, which are often the students' future employers. Programs that are currently being offered include nursing, dietetic technology, EMT/paramedic, mortuary science, medical laboratory technology, phlebotomy, surgical technology, nephrology/renal assistant, pharmacy technology, and physician assistant.

SCOPE OF WORK NARRATIVE

DISTRICT/COLLEGE: 50803

PROJECT NAME: Allied Health Center

FULL NAME OF BUILDING (IF REMODELING): Malcolm X College

LOCATION: 1900 West Van Buren, Chicago, IL 60612

A complete redesign and renovation of the instructional facilities and laboratories, including installation of modern equipment, will provide students with facilities and training equipment that can support the state-of-the-art preparation and instructional programs for many years to come. The project will involve:

- The renovation of biology and chemistry laboratories
- The removal of lecture halls to expand laboratories space
- The creation of 2 additional classrooms
- Upgrading instructional resources for 11 allied health and professional programs
- Compliance with sanitation and safety standards

**TABLE 1
FISCAL YEAR 2001 CAPITAL PROJECT REQUEST**

DISTRICT/COLLEGE: 50803

PROJECT NAME AND/OR DESCRIPTION Allied Health Center

DISTRICT PRIORITY NUMBER 1 **OUT OF** 11

Check one:
NEW FACILITIES CONSTRUCTION/ACQUISITION _____ (Complete Table 2)
REMODELING/REHABILITATION PROJECT X (Complete Table 2)
OTHER _____ (Complete Table 2 or provide additional information per instructions)

Check one:
NEW REQUEST _____
REQUESTED PREVIOUSLY X

Dollars in thousands

PROJECT CATEGORIES*	PRIOR YEARS FUNDING*			CURRENT REQUEST FY			BEYOND CURRENT YEAR*			TOTAL PROJECT COST		
	STATE FUNDS	LOCAL FUNDS	TOTAL COST	STATE FUNDS	LOCAL FUNDS	TOTAL COST	STATE FUNDS	LOCAL FUNDS	TOTAL COST	STATE FUNDS	LOCAL FUNDS	TOTAL COST
BLDGS, ADDITIONS, AND/OR STRUCTURES			0			0			0			0
LAND			0			0			0			0
EQUIPMENT			0	1,262	421	1,683			0			0
UTILITIES			0			0			0			0
REMODELING & REHABILITATION			0	2,939	980	3,918			0			0
SITE IMPROVEMENTS			0			0			0			0
PLANNING			0	338	112	450			0			0
TOTAL	0	0	0	4,539	1,512	6,051	0	0	0	0	0	0

* Describe prior year funding and/or future year funding in the scope statement section using the requested format.
State funds should equal 75% of total and local funds should equal 25% of total. ICCB will adjust for credits

TOTAL PROJECT REQUEST (CURRENT YEAR) \$ 4,539
TOTAL COMPLETED PROJECT COST \$ 6,051
DESIRED PROJECT START DATE Jan-01
ESTIMATED COMPLETION DATE Jan-02
ESTIMATED OCCUPANCY DATE Jun-02
ESTIMATED ANNUAL OPERATING COST \$ _____

MATCHING CONTRIBUTION \$ 1,512
LOCAL FINANCING SOURCE
AVAILABLE FUND BALANCE \$ 0
ICCB CONSTRUCTION CREDITS (if any) \$ 0
DEBT ISSUE DATE OF APPROVAL \$ 0
OTHER (please specify) \$ 0
TOTAL \$ 1,512

COMPLETE ONE SHEET FOR EACH PROJECT REQUESTED

TABLE 2
SUMMARY OF REQUESTED SPACE AND/OR ACREAGE

PART A					PART B	
NET ASSIGNABLE SQUARE FOOTAGE SUMMARY					ACREAGE SUMMARY	Number of Acres Requested in Budget Year
Space Type	FICM Codes	REQUEST FOR NEW FACILITIES	REDISTRIBUTION OF NASF SP			
		Net Assignable Square Feet (NASF)	Space Prior to Remodeling	Space After Remodeling		
Classrooms	110 thru 115	(1,000)	126,522	125,522	1 Landscaped Ground	
Laboratory	210 thru 255	6,000	51,457	57,457	2 Physical Education and Athletic Fields	
Office	310 thru 355	(2,000)	88,096	86,096	3 Buildings and Attached Structures	
Study	410 thru 455	(500)	8,135	7,635	4 Experimental Plots	
Special Use	510 thru 590	(2,000)	38,562	36,562	5 Other Instructional Areas	
General Use:					6 Parking Lots	
Assembly and Exhibition	610 thru 625				7 Roadways	
Other General Use	630 thru 685	(500)	22,211	21,711	8 Pond Retention and Drainage	
Support Facilities	710 - 765	0	19,510	19,510	9 Other (specify)	
Health Care	810 - 895	0	1,630	1,630	Total Assigned Area	0
Unclassified		0	8,223	8,223	Currently Unassigned	
					Total Acres	0
TOTAL NASF #		0	364,346	364,346		
TOTAL GSF* #			578,743	578,743		

*Gross Square Feet

COMPLETE THE APPLICABLE SECTION--ONE SHEET FOR EACH PROJECT REQUESTED

TABLE 3 BUILDING BUDGET ESTIMATION FORM

District/College 50803
Location Malcolm X College
Project Name Allied Health Center

(in thousands of dollars)

Space Type	NASF	Multiplier Factor	GSF	\$/GSF	Cost
Classrooms, 2@600 s.f.	1200	1.5	1800	153.61	\$276.5
Instructional Lab (dry) 1@1000 s.f.	1000	1.64	1640	172.08	\$282.2
Instructional Lab (wet), A. H. 7@1000	7000	1.64	11480	181.96	\$2,088.9
Office	400	1.7	680	159.01	\$108.1
Study	800	1.4	1120	154.87	\$173.5
Support Facilities, prep rooms/storage	600	1.2	720	143.46	\$103.3
1. Base Total					\$3,032.5
2. Added Costs					\$38.9
3. Base Cost					\$3,071.4

4. Escalation (Use 3.0 percent per year. .25 percent per month from base bid to bid date.) \$138.2
Expected Bid Date Jan-01 Number of Months to Bid Date 18

5. Escalated Building Budget (Line 3 plus Line 4) \$3,209.6

6. Escalated Building Budget
Plus 10% Contingency (Line 5 multiplied by 1.10) \$3,530.5

7. Adds:

a. A/E Fees 7.5 % \$264.8

b. On-Site Observation
Number of Months 12 Days per Month 22 \$109.9

c. Reimbursable Expenses \$13.2

d. Art in Architecture
one-half of one percent (Multiply Line 6 by .005) 0

e. Other Adds _____ (ADA, Asbestos, etc. specify)

f. Sub-total Adds (Lines 7a through 7e) \$388.0

8. Total Building Budget (Line 6 plus Line 7f) \$3,918.5

OTHER:

Estimate of Annual State Supported Operations and Maintenance Expense _____

Source of Cost Estimate: CDB Cost Guidelines
Date of Cost Estimate: June 1997

TABLE 4

MOVEABLE EQUIPMENT LIST

District/College: 50803
Project Name: Allied Health Center

[illegible]

* Equipment estimate is based on other similar projects

** Total expressed in thousands

COMPLETE ONE SHEET FOR EACH PROJECT REQUESTING MOVEABLE EQUIPMENT

BOARD OF TRUSTEES MATCHING FUNDS COMMITMENT

I hereby certify that the Board of Trustees of City Colleges of Chicago, District # 508, meeting in their regular session on July 1, 1999, with a quorum present, officially authorized the submission of the attached Fiscal Year 2001 RAMP Community College Capital Project Request.

- I certify that the Board reviewed and approved the attached programmatic justification, scope of work, and related forms for the project identified below.
- I further certify that the Board has made a commitment to either use available assets and/or credits, or to make local funds available for the project requested as indicated below, should the project be approved.

PROJECT NAME: Industrial Technology Center, Daley College

Proposal Source(s) of Local Funding

	(List the Dollar Amount)
1. Available Local Fund Balances	\$ 4,381,000
2. Protection, Health, and Safety Tax Levy	\$
3. Protection, Health, and Safety Bond Proceeds	\$
4. Other Debt Issue	\$
5. State Certified Construction Credits (remaining from 1987)	\$
6. Other (Please specify) _____	\$
TOTAL LOCAL MATCH	\$ 4,381,000

Signed

James A. Dyson
VICE CHAIRMAN of the Board of Trustees

Signed

[Signature]
Chief Executive Officer of the College District
CHANCELLOR

PROGRAMMATIC JUSTIFICATION NARRATIVE

DISTRICT/COLLEGE: 50806

PROJECT NAME: Industrial Technology Center

Daley College has distinguished itself as an innovative and developing center for the manufacturing and transportation industries. To this end, several new programs have been initiated, or are in the process of development. The new Industrial Technology Center will provide the opportunity to consolidate and integrate the delivery of educational and training components of the programs for these industries.

The Center will focus on business and industry partnerships, customized training, technology assessment and transfer, technological integration, and related human resources training.

The Center is envisioned to contain 60,000 square feet, in a three-story building to be located north of the northeast quadrant of the existing building, and will include classrooms, dedicated workshops and laboratories in programs for mathematics, science, electronics, avionics, radar and associated sophisticated communications systems, machine technology, computer aided engineering, integration technology, as well as advanced audio-visual and teleconferencing receiving equipment.

SCOPE OF WORK NARRATIVE

DISTRICT/COLLEGE: 50806

PROJECT NAME: Industrial Technology Center - Daley College
7500 South Pulaski, Chicago, IL 60652

FULL NAME OF BUILDING (IF REMODELING): Richard J. Daley College
Located: 7500 South Pulaski, Chicago IL, 60652

Funds are being requested for the planning and erecting a three-story, 60,000 square feet building on an existing site north of the existing main building. Funds are also being requested for equipping the building and making it operational.

**TABLE 1
FISCAL YEAR 2001 CAPITAL PROJECT REQUEST**

DISTRICT/COLLEGE: 50806

PROJECT NAME AND/OR DESCRIPTION Industrial Technology Center

DISTRICT PRIORITY NUMBER 2 OUT OF 11

Check one:
 NEW FACILITIES CONSTRUCTION/ACQUISITION X (Complete Table 2)
 REMODELING/REHABILITATION PROJECT _____ (Complete Table 2)
 OTHER _____ (Complete Table 2 or provide additional information per instructions)

Check one:
 NEW REQUEST _____
 REQUESTED PREVIOUSLY X

Dollars in thousands

PROJECT CATEGORIES*	PRIOR YEARS FUNDING*			CURRENT REQUEST FY			BEYOND CURRENT YEAR*			TOTAL PROJECT COST		
	STATE FUNDS	LOCAL FUNDS	TOTAL COST	STATE FUNDS	LOCAL FUNDS	TOTAL COST	STATE FUNDS	LOCAL FUNDS	TOTAL COST	STATE FUNDS	LOCAL FUNDS	TOTAL COST
BLDGS, ADDITIONS, AND/OR STRUCTURES			0	11,169	3,723	14,893			0			0
LAND			0			0			0			0
EQUIPMENT			0	877	292	1,170			0			0
UTILITIES			0	80	27	107			0			0
REMODELING & REHABILITATION			0			0			0			0
SITE IMPROVEMENTS			0			0			0			0
PLANNING			0	1,015	338	1,353			0			0
TOTAL	0	0	0	13,142	4,381	17,522	0	0	0	0	0	0

* Describe prior year funding and/or future year funding in the scope statement section using the requested format.
 State funds should equal 75% of total and local funds should equal 25% of total. ICCB will adjust for credits

TOTAL PROJECT REQUEST (CURRENT YEAR) \$ 13,142
 TOTAL COMPLETED PROJECT COST \$ 17,522
 DESIRED PROJECT START DATE Jun-01
 ESTIMATED COMPLETION DATE Jun-03
 ESTIMATED OCCUPANCY DATE Jun-03
 ESTIMATED ANNUAL OPERATING COST \$ _____

MATCHING CONTRIBUTION \$ 4,381
 LOCAL FINANCING SOURCE
 AVAILABLE FUND BALANCE \$ 0
 ICCB CONSTRUCTION CREDITS (if any) \$ 0
 DEBT ISSUE \$ 0
 DATE OF APPROVAL _____
 OTHER (please specify) \$ 0
 TOTAL \$ 4,381

COMPLETE ONE SHEET FOR EACH PROJECT REQUESTED

TABLE 2
SUMMARY OF REQUESTED SPACE AND/OR ACREAGE

PART A					PART B	
NET ASSIGNABLE SQUARE FOOTAGE SUMMARY					ACREAGE SUMMARY	Number of Acres Requested in Budget Year
Space Type	FICM Codes	REQUEST FOR NEW FACILITIES	REDISTRIBUTION OF NASF SPACE			
		Net Assignable Square Feet (NASF)	Space Prior to Remodeling	Space After Remodeling		
Classrooms	110 thru 115	13,500	84,606	98,106	1 Landscaped Ground	
Laboratory	210 thru 255	12,200	98,871	111,071	2 Physical Education and Athletic Fields	
Office	310 thru 355		81,894	81,894	3 Buildings and Attached Structures	
Study	410 thru 455		24,765	24,765	4 Experimental Plots	
Special Use	510 thru 590	3,600	38,860	42,460	5 Other Instructional Areas	
General Use:					6 Parking Lots	
Assembly and Exhibition	610 thru 625		150	150	7 Roadways	
Other General Use	630 thru 685	10,900	46,354	57,254	8 Pond Retention and Drainage	
Support Facilities	710 - 765		21,222	21,222	9 Other (specify)	
Health Care	810 - 895				Total Assigned Area	0
Unclassified			16,360	16,360	Currently Unassigned	
					Total Acres	0
TOTAL NASF #		40,200	413,082	453,282		
TOTAL GSF* #		67,448	661,166	728,614		

*Gross Square Feet

COMPLETE THE APPLICABLE SECTION--ONE SHEET FOR EACH PROJECT REQUESTED

TABLE 3 BUILDING BUDGET ESTIMATION FORM

District/College 50806
 Location Richard Daley College
 Project Name Industrial Technology Center

(in thousands of dollars)

Space Type	NASF	Multiplier Factor	GSF	\$/GSF	Cost
Classrooms	13500	1.5	20250	153.61	\$3,110.6
Instructional Lab. (Dry)	9800	1.64	16072	172.08	\$2,765.7
Instructional Lab. (Wet)	2400	1.64	3936	181.96	\$716.2
General Use	10900	1.9	20710	183.6	\$3,802.4
Special Use	3600	1.8	6480	153.68	\$995.8
1. Base Total					\$11,390.7
2. Added Costs*					\$150.4
3. Base Cost					\$11,541.1

4. Escalation (Use 3.0 percent per year, .25 percent per month from base bid to bid date.) \$692.5
 Expected Bid Date Jun-01 Number of Months to Bid Date 24

5. Escalated Building Budget (Line 3 plus Line 4) \$12,233.5

6. Escalated Building Budget
 Plus 10% Contingency (Line 5 multiplied by 1.10) \$13,456.9

7. Adds:

a. A/E Fees 7.4 % \$995.8

b. On-Site Observation
 Number of Months 24 Days per Month 22 \$219.8

c. Reimbursable Expenses \$49.8

d. Art in Architecture
 one-half of one percent (Multiply Line 6 by .005) \$67.3

e. Other Adds ** (ADA, Asbestos, etc. specify) \$103.0

f. Sub-total Adds (Lines 7a through 7e) \$1,435.7

8. Total Building Budget (Line 6 plus Line 7f) \$14,892.6

OTHER:

Estimate of Annual State Supported Operations and Maintenance Expense _____

Source of Cost Estimate: CDB Cost Estimates
 Date of Cost Estimate: June 1999

* Self-contained heating

TABLE 4
MOVEABLE EQUIPMENT LIST

District/Colleg 50806
Project Name: Industrial Technology Center

Programmatic Unit	Room Use Classification	Name of Equipment	Number of Units	Cost per Unit	Estimated Total Cost
Industrial Tech	Training Labs	Projection screen system	1	\$47.4	\$47.4
	Classroom	Furniture and instructional equip.	1	\$309.0	\$309.0
	Math & Science Lab	Computers, Printers and Accessories	1	\$195.2	\$195.2
	Industrial Lab.	Computerized Production			\$0.0
		Laboratory	1	\$231.8	\$231.8
		Metrology Library	1	\$180.3	\$180.3
	Offices	Furniture and office equip.	1	\$206.0	\$206.0
					\$0.0
					\$0.0
					\$0.0
					\$0.0
					\$0.0
Total					\$1,169.6

* Equipment estimate is based on other similar projects

**** Total is expressed in thousands**

COMPLETE ONE SHEET FOR EACH PROJECT REQUESTING MOVEABLE EQUIPMENT

BOARD OF TRUSTEES MATCHING FUNDS COMMITMENT

I hereby certify that the Board of Trustees of City Colleges of Chicago, District # 508, meeting in their regular session on July 1, 1999, with a quorum present, officially authorized the submission of the attached Fiscal Year 2001 RAMP Community College Capital Project Request.

- I certify that the Board reviewed and approved the attached programmatic justification, scope of work, and related forms for the project identified below.
- I further certify that the Board has made a commitment to either use available assets and/or credits, or to make local funds available for the project requested as indicated below, should the project be approved.

PROJECT NAME: American with Disability Act (ADA) Retrofit Work, All Colleges

Proposal Source(s) of Local Funding

	(List the Dollar Amount)
1. Available Local Fund Balances	\$ 1,297,000
2. Protection, Health, and Safety Tax Levy	\$
3. Protection, Health, and Safety Bond Proceeds	\$
4. Other Debt Issue	\$
5. State Certified Construction Credits (remaining from 1987)	\$
6. Other (Please specify) _____	\$
TOTAL LOCAL MATCH	\$ 1,297,000

Signed *James M. Dypen*
VICE CHAIRMAN of the Board of Trustees

Signed *[Signature]*
 Chief Executive Officer of the College District
CHANCELLOR

PROGRAMMATIC JUSTIFICATION NARRATIVE

DISTRICT/COLLEGE: 50800

PROJECT NAME: American with Disability Act (ADA) Retrofit Work

All but two of the City Colleges of Chicago buildings were built before the *Americans with Disabilities Act* (ADA) became law. The only exceptions are the new North Campus of Wright College, which was completed in June 1993, the new Humboldt Park Vocational Education Center (branch of Wright College), which was completed in February 1995, and the new West Side Technical Institute (branch of Daley College), which was completed in May 1996.

The seven buildings within the District were surveyed for non-compliance with the ADA requirements and it was found that all of the facilities, except the newer facilities, required modifications to comply with the ADA requirements.

SCOPE OF WORK NARRATIVE

DISTRICT/COLLEGE: 50800

PROJECT NAME: American with Disability Act (ADA) Retrofit Work

FULL NAME OF BUILDING (IF REMODELING): District Office, Daley College, Kennedy-King, Malcolm-X, Olive-Harvey, Truman, Wright College South-Campus and Harold Washington Colleges. Dawson Technical Institute, West Side Learning Center, South Chicago Learning Center and Lakeview Learning Center.

LOCATION: Chicago, Illinois

The type and amount required to bring each of the facilities within compliance of the ADA act varies from facility to facility. Attached is a list of estimated expenses to bring CCC facilities in compliance with ADA requirements. The estimated were obtained from a study performed by Holabird and Root in April 1999.

ADA Compliance Expenses, June 1999

College	Project Description	Amount
Daley College	Entrance doors	\$127,500
	Elevators	\$45,000
Dawson	Entrances	\$57,000
	Accessible Path	\$76,545
	Faucets-drain clean out	\$9,500
	Ramps, fencing	\$64,500
Malcolm X College	Washroom layout	\$1,000,000
	Access	\$6,500
West Side Learning Center	Elevator controls	\$1,000
Olive-Harvey College	Entrances	\$53,000
	Elevator Repairs	\$100,000
South Chicago Learning Center	Fire strobes	\$34,125
Truman College	Accessible path, minor asbestos repair	\$1,500
	Elevator adjustments	\$90,000
	Prune existing trees, add handrails	\$33,000
	Restrooms	\$320,000
Lakeview Learning Center	Entrance, washroom	\$17,100
	Corridors, signage	\$12,215
	Sidewalk repair	\$19,000
Harold Washington College	Washroom and areas of refuge	\$264,000
	Signage and surfaces	\$87,500
	Public phones and water fountains	\$1,550
	Replace faucets	\$18,000
Wright College South	Entrances, accessible path, lever hardware, graphics, public telephones, asbestos pipe and duct insulation repair, lead paint repair, underground tank repair	\$524,360
	Sidewalks, ramps, & dock repair & fencing	\$30,000
Wright College North	Issues & controllers	\$25,000
District Office	Entrances	\$75,000
	Signage	\$60,000
	Telephone per ADA	\$2,150
	Stair handrail	\$69,000
TOTAL		\$3,224,045

TABLE 1 FISCAL YEAR 2001 CAPITAL PROJECT REQUEST

DISTRICT/COLLEGE: 50800/All Colleges

PROJECT NAME AND/OR DESCRIPTION: American with Disability Act Retrofit Work

Check one:
 NEW FACILITIES CONSTRUCTION/ACQUISITION _____ (Complete Table 2)
 REMODELING/REHABILITATION PROJECT X (Complete Table 2)
 OTHER _____ (Complete Table 2 or provide additional information per instructions)

DISTRICT PRIORITY NUMBER 3 OUT OF 11*

Check one:
 NEW REQUEST _____
 REQUESTED PREVIOUSLY X

Dollars in thousands

PROJECT CATEGORIES*	PRIOR YEARS FUNDING*			CURRENT REQUEST FY			BEYOND CURRENT YEAR*			TOTAL PROJECT COST		
	STATE FUNDS	LOCAL FUNDS	TOTAL COST	STATE FUNDS	LOCAL FUNDS	TOTAL COST	STATE FUNDS	LOCAL FUNDS	TOTAL COST	STATE FUNDS	LOCAL FUNDS	TOTAL COST
BLDGs, ADDITIONS, AND/OR STRUCTURES			0			0			0			0
LAND			0			0			0			0
EQUIPMENT			0	0	0	0			0			0
UTILITIES			0			0			0			0
REMODELING & REHABILITATION			0	3,691	1,230	4,921			0			0
SITE IMPROVEMENTS			0			0			0			0
PLANNING			0	202	67	269			0			0
TOTAL	0	0	0	3,893	1,297	5,190	0	0	0	0	0	0

* Describe prior year funding and/or future year funding in the scope statement section using the requested format.
 State funds should equal 75% of total and local funds should equal 25% of total. ICCB will adjust for credits

TOTAL PROJECT REQUEST (CURRENT YEAR) \$ 3,893

TOTAL COMPLETED PROJECT COST \$ 5,190

DESIRED PROJECT START DATE Sep-00

ESTIMATED COMPLETION DATE Jun-01

ESTIMATED OCCUPANCY DATE Jun-01

ESTIMATED ANNUAL OPERATING COST \$ _____

MATCHING CONTRIBUTION \$ 1,297

LOCAL FINANCING SOURCE

AVAILABLE FUND BALANCE \$ 0

ICCB CONSTRUCTION CREDITS (if any) \$ 0

DEBT ISSUE DATE OF APPROVAL \$ 0

OTHER (please specify) \$ 0

TOTAL \$ 1,297

COMPLETE ONE SHEET FOR EACH PROJECT REQUESTED

TABLE 2
SUMMARY OF REQUESTED SPACE AND/OR ACREAGE

PART A					PART B	
NET ASSIGNABLE SQUARE FOOTAGE SUMMARY					ACREAGE SUMMARY	Number of Acres Requested in Budget Year
Space Type	FICM Codes	REQUEST FOR NEW FACILITIES Net Assignable Square Feet (NASF)	REDISTRIBUTION OF NASF SF Space Prior to Remodeling	Space After Remodeling		
Classrooms	110 thru 115		673,069	673,069	1 Landscaped Ground	
Laboratory	210 thru 255		646,145	646,145	2 Physical Education and Athletic Fields	
Office	310 thru 355		630,669	630,669	3 Buildings and Attached Structures	
Study	410 thru 455		156,884	156,884	4 Experimental Plots	
Special Use	510 thru 590		304,123	304,123	5 Other Instructional Areas	
General Use:					6 Parking Lots	
Assembly and Exhibition	610 thru 625		41,107	41,107	7 Roadways	
Other General Use	630 thru 685		234,146	234,146	8 Pond Retention and Drainage	
Support Facilities	710 - 765		178,875	178,875	9 Other (specify)	
Health Care	810 - 895		3,938	3,938	Total Assigned Area	0
Unclassified			94,686	94,686	Currently Unassigned	
					Total Acres	0
TOTAL NASF #		0	2,963,642	2,963,642		
TOTAL GSF* #			4,556,267	4,556,267		

*Gross Square Feet

** Limited area changes

COMPLETE THE APPLICABLE SECTION--ONE SHEET FOR EACH PROJECT REQUESTED

TABLE 3 BUILDING BUDGET ESTIMATION FORM

District/College 50800
Location All Colleges
Project Name American with Disability Act Retrofit Work

(in thousands of dollars)

Space Type	NASF	Multiplier Factor	GSF	\$/GSF	Cost
ADA Retrofit Work			0		\$3,224.0
			0		\$0.0
1. Base Total					\$3,224.0
2. Added Costs					
3. Base Cost					\$3,224.0

4. Escalation (Use 3.0 percent per year, .25 percent per month from base bid to bid date.) \$120.9
 Expected Bid Date Sep-00 Number of Months to Bid Date 15

5. Escalated Building Budget (Line 3 plus Line 4) \$3,344.9

6. Escalated Building Budget
 Plus 10% Contingency (Line 5 multiplied by 1.10) \$3,679.4

7. Adds:

a. A/E Fees 30 % \$1,103.8

b. On-Site Observation
 Number of Months 9 Days per Month 22 \$82.4

c. Reimbursable Expenses \$55.2

d. Art in Architecture
 one-half of one percent (Multiply Line 6 by .005) 0

e. Other Adds _____ (ADA, Asbestos, etc. specify) 0

f. Sub-total Adds (Lines 7a through 7e) \$1,241.5

8. Total Building Budget (Line 6 plus Line 7f) \$4,920.9

OTHER:

Estimate of Annual State Supported Operations and Maintenance Expense _____

Source of Cost Estimate: Holabird & Roof Architecture Engineering Interiors
 Date of Cost Estimate: June 1999

MOVEABLE EQUIPMENT LIST

District/College: 50800
Project Name: American with Disability Act Retrofit Work

Programmatic Unit	Room Use Classification	Name of Equipment	Number of Units	Cost per Unit	Estimated Total Cost
					\$0.0
					\$0.0
					\$0.0
					\$0.0
					\$0.0
					\$0.0
					\$0.0
					\$0.0
					\$0.0
					\$0.0
					\$0.0
					\$0.0
					\$0.0
					\$0.0
					\$0.0
					\$0.0
					\$0.0
					\$0.0
					\$0.0
					\$0.0
Total					\$0.0

COMPLETE ONE SHEET FOR EACH PROJECT REQUESTING MOVEABLE EQUIPMENT

BOARD OF TRUSTEES MATCHING FUNDS COMMITMENT

I hereby certify that the Board of Trustees of City Colleges of Chicago, District # 508, meeting in their regular session on July 1, 1999, with a quorum present, officially authorized the submission of the attached Fiscal Year 2001 RAMP Community College Capital Project Request.

- I certify that the Board reviewed and approved the attached programmatic justification, scope of work, and related forms for the project identified below.
- I further certify that the Board has made a commitment to either use available assets and/or credits, or to make local funds available for the project requested as indicated below, should the project be approved.

PROJECT NAME: Renovation of Harold Washington College

Proposal Source(s) of Local Funding

	(List the Dollar Amount)
1. Available Local Fund Balances	\$ <u>5,592,000</u>
2. Protection, Health, and Safety Tax Levy	\$ _____
3. Protection, Health, and Safety Bond Proceeds	\$ _____
4. Other Debt Issue	\$ _____
5. State Certified Construction Credits (remaining from 1987)	\$ _____
6. Other (Please specify) _____	\$ _____
TOTAL LOCAL MATCH	\$ 5,592,000

Signed James G. Dixon
VICE CHAIRMAN of the Board of Trustees

Signed [Signature]
Chief Executive Officer of the College District

PROGRAMMATIC JUSTIFICATION NARRATIVE

DISTRICT/COLLEGE: 50802

PROJECT NAME: Building Renovation, Harold Washington College

Harold Washington College is in desperate need of modernization to provide students with more effective services and to accommodate additional classes. The current building design is not effective in meeting the needs of the students. The building is not up-to-date in its students safety systems, students services are segregated and others do not exist, the building is not conducive to learning or retaining students. Harold Washington College receives the greatest number of students from Chicago Public Schools and it is imperative that Harold Washington be prepared to accept the students in an environment that is safe, conducive to learning and that meets the students needs.

An architectural firm was retained to formulate a Space and Facility Master Plan. After the comprehensive planning process it included focus groups with students, faculty, business and public agency partners, community residents, and the public, a plan was formulated that addresses all of HWC's critical deficiencies and provides the College's current and future technological and physical requirements.

SCOPE OF WORK NARRATIVE

DISTRICT/COLLEGE: 50802

PROJECT NAME: Building Renovation, Harold Washington College

FULL NAME OF BUILDING (IF REMODELING): Harold Washington College

LOCATION: 30 East Lake Street, Chicago, IL, 60601

The work will consist of renovating HWC to increase classroom space, consolidate functions, provide more and better services and maintain a campus which is safe and meets the needs of the students.

All eleven floors of the current building will be renovated. Transferring offices into classrooms, hallways into study rooms, unutilized space into additional student service areas. The student services and computer networking will be centralized. The fire enunciation and other life safety systems will be relocated and corrected as identified by the Chin Report.

Following is a synopsis of the work to be performed:

LOWER LEVEL

ENHANCEMENTS:

Curving stairway leading directly into Room 014 from the lobby (approximate location where the wall separates Room 102 from the lobby), room 102 will no longer exist. If possible the lighting needs to be enhanced in 014 and any other cosmetic improvements, concerning access to the basement the possibility of adding additional elevator service (only one now) needs to be investigated as well.

FOOD SERVICE:

In addition, a food line is to be installed along the south wall of the current vending machine room directly off of 014. Room 014 needs to be carpeted and folding combination tables and chairs need to be procured. A plan has been submitted.

1st FLOOR

LOBBY

Lobby enhancements to include entirely new lighting, much brighter replacement of the metal ceiling and possible mirroring the elevator walls. In addition, in the niche directly behind the down escalator, wiring needs to be enhanced in order to accommodate a coffee cart in the mornings. All glass should be clear, no tinting.

SUPER REGISTRATION CENTER:

Concerning the former CIS laboratories, all walls need to be removed except those separating the "glassed in" office areas. A counter needs to be set up where the wall separates Room 102 from CIS is now. Thus room 102 area will become our "Super Registration Center." This center will be an open office area with desks for registrar's clerical staff, space for registrar's extensive files, and counter configuration such that all HWC registration can be accommodated at the counter. Room 101 will be structured to provide space for students to complete forms and a work area for staff to advise and assist students to register for classes.

DISABLED STUDENTS:

Concerning the washrooms on the 1st floor electric doors need to be installed to service the Center for Disabled Students to the 1st floor.

THEATER AND PUBLIC SPACE:

Concerning Room 104 access needs to be enhanced. Most importantly emergency exits needs to be enhanced. (Currently the only emergency exit opens directly into a shelf onto a loading dock and it is a single door).

The possibility of emergency exit doors opening onto the alley in 104 needs to be investigated. Of course, these would need to be alarmed. In the former admissions area ante rooms to 104 which can be used as dressing/storerooms needs to be created where the Project Opportunities office is now.

If the current Admissions area along the south side of the building is to be condensed and an information booth is to be added, it could open directly onto the lobby through what is now the wall into Admissions and the rest of the space could be added to Room 104. Finally, if possible direct lobby access for 104 so that evening and weekend performances are held it doesn't raise security issues, by opening other access to other areas of the College.

2nd FLOOR

STUDENT SUCCESS CENTER:

The Transfer Center and Career Placement could be combined to establish a Student Success Center. Ideally, the center should be on the 1st floor. The next best option is the second floor. In addition, the SGA, student clubs and organizations could move from the 10th floor down to this area to enhance student access. The space could become additional classrooms or other large meeting rooms like 807. The counseling office would be decentralized. Individual counselors will have specific responsibilities in the two Centers, the Admissions office, and Dean of Student Office. Dean of Students and Asst. Dean of Students offices will move to this area as well.

3rd FLOOR

ACADEMIC COMPUTING:

Eventually all Academic Computing will be moved to this floor. Yet to be moved is the 6th floor ESL/English Department lab, the 10th floor NovaNet lab the 11th floor staff training and development lab C.A.D. lab. All other labs have been moved to the 3rd floor. Enhancements needed on three are to add as much glass to the lab areas as possible so that both students, staff and faculty can see into the labs at all times. The net loss of classrooms on three will have to be made up elsewhere in the building. Floors that can possibly have classrooms added to them include two, six, seven and ten.

ACADEMIC COMPUTING:

is fully networked, additional network management rooms may need to be added to supplement the ones already in existence in the Departmental offices. Offices would be glass enclosed to provide ability to view lab areas.

PLACEMENT TESTING AND TUTORIAL:

The Business Departmental offices complex will move to the tenth floor. This will allow for further expansion to establish tutorial programs which is contiguous to NovaNet lab and utilization of computer technology to administer the placement test.

4TH FLOOR

DEPARTMENTAL OFFICES:

The major concern here was the Social Science Departmental offices and the peculiar extra corridor that exists. This issue is actually on of Faculty Offices through out the building and where they should be best located. Currently in the larger departments)i.e., Business, Social Sciences and English), there are particular configurations of offices in this area.

5th FLOOR

LIBRARY:

Reconfiguration of the Library floor is critical. First of all we want to explore the possibility of adding all of the corridor space to the library itself so that elevators and escalators open directly into the library. This will also solve the problem of the washrooms. Currently the washrooms are locked at all times, because they are on the back corridor and there have been incidents of security lapse. Of course, the library does need to be re carpeted and will need to be reconfigured to handle the new computerized circulation/book security system.

TELECOMMUNICATIONS

Room 502, the interactive telecommunications lab needs to be upgraded so that it can be an attractive facility for Loop businesses to use. Suggestions include addition of woodwork, perhaps a wooden chair rail, business conference quality white boards ect. A model for this is City of Chicago's Training Center on the fifth floor of the DePaul Center. Further thinking and planning are needed.

AUDIO/VISUAL

Possibly part of this space could be added to the Audio/Visual student viewing area, however that is also poorly configured and equipped.

6th FLOOR - 9th FLOOR

CLASSROOMS:

Do not require major reconfigurations. However, room 714 formally utilized by the Radio College and Room 714 formally utilized by the Dental Assisting Lab needs to be reconfigured as they are currently not set up for the usage there they get from these forensics program and the art department. The Child Development Lab future must be determined. Either we will assign resources to establish a day care center or not.

10th FLOOR

DEPARTMENTAL AND FACULTY OFFICES:

All activities/offices will be moving off of the tenth floor; including the Career Placement Center; the NovaNet Lab; the Cad Lab and the Dean of Student Services.

Possible usage of all the other space on them will be for faculty offices. Most offices will have two Faculty. Large Offices designed to hold 4-6 instructors, who are lecturers or teach non-credit classes. This would only be possible if the escalators could be brought up to the tenth floor and if elevator access can be enhanced as well. Major problems with ten include, unusually wide hallways and extremely oversized and extremely undersized offices; and completely unutilized reception area and kitchen.

11th FLOOR

ADMINISTRATION - PUBLIC SPACE:

With the consolidation and movement of Administrative offices, the entire front of the eleventh floor all the way from the southwest corner to the wall enclosing the office of the Vice-President of International and Non-Traditional Programs could be cleared out to provide a "President's Room", pods and two offices in the extreme southwest corner could be removed. Existing offices 1107 through 1110 could be converted into a kitchen area to serve the President's Room.

11th FLOOR CONTINUED

ADMINISTRATION - PUBLIC SPACE:

Other enhancements could include removal of the wooden partition near the President's Office and removal of the walls around the Vice-President's of International and NonTraditional Programs Office. With the acquisition a Docutech machine the reprographics area may need to be slightly expanded or walls within it removed. Finally the large production area formally utilized by The Center for Open Learning will need to be enhanced as a majority of the staff from COL will be moved to other locations throughout the college.

Overall BUILDING Enhancements

Elevators and Escalators are aging and in poor condition. Elevators need to comply with ADA guidelines.

AIN Quality

Computerized sign for exterior of building

TABLE 1 FISCAL YEAR 2001 CAPITAL PROJECT REQUEST

DISTRICT/COLLEGE: 50802

PROJECT NAME AND/OR DESCRIPTION Renovation of Harold Washington College

DISTRICT PRIORITY NUMBER 5 OUT OF 11

Check one:
NEW FACILITIES CONSTRUCTION/ACQUISITION _____ (Complete Table 2)
REMODELING/REHABILITATION PROJECT X _____ (Complete Table 2)
OTHER _____ (Complete Table 2 or provide additional information per instructions)

Check one:
NEW REQUEST X
REQUESTED PREVIOUSLY _____

Dollars in thousands

PROJECT CATEGORIES*	PRIOR YEARS FUNDING*			CURRENT REQUEST FY			BEYOND CURRENT YEAR*			TOTAL PROJECT COST		
	STATE FUNDS	LOCAL FUNDS	TOTAL COST	STATE FUNDS	LOCAL FUNDS	TOTAL COST	STATE FUNDS	LOCAL FUNDS	TOTAL COST	STATE FUNDS	LOCAL FUNDS	TOTAL COST
BLDGs, ADDITIONS, AND/OR STRUCTURES			0			0			0			0
LAND			0			0			0			0
EQUIPMENT			0	697	232	930			0			0
UTILITIES			0			0			0			0
REMODELING & REHABILITATION			0	15,411	5,137	20,548			0			0
SITE IMPROVEMENTS			0			0			0			0
PLANNING			0	669	223	892			0			0
TOTAL	0	0	0	16,777	5,592	22,369	0	0	0	0	0	0

* Describe prior year funding and/or future year funding in the scope statement section using the requested format.
State funds should equal 75% of total and local funds should equal 25% of total. ICCB will adjust for credits

TOTAL PROJECT REQUEST (CURRENT YEAR) \$ 16,777

MATCHING CONTRIBUTION \$ 5,592

TOTAL COMPLETED PROJECT COST \$ 22,369

LOCAL FINANCING SOURCE

DESIRED PROJECT START DATE Jun-01

AVAILABLE FUND BALANCE \$ 0

ESTIMATED COMPLETION DATE Jun-05

ICCB CONSTRUCTION CREDITS (if any) \$ 0

ESTIMATED OCCUPANCY DATE Jun-05

DEBT ISSUE DATE OF APPROVAL: \$ 0

ESTIMATED ANNUAL OPERATING COST \$ _____

OTHER (please specify) \$ 0

TOTAL \$ 5,592

COMPLETE ONE SHEET FOR EACH PROJECT REQUESTED

**TABLE 2
SUMMARY OF REQUESTED SPACE AND/OR ACREAGE**

PART A					PART B	
NET ASSIGNABLE SQUARE FOOTAGE SUMMARY					ACREAGE SUMMARY	Number of Acres Requested in Budget Year
Space Type	FICM Codes	REQUEST FOR NEW FACILITIES	REDISTRIBUTION OF NASF SPACE			
		Net Assignable Square Feet (NASF)	Space Prior to Remodeling	Space After Remodeling		
Classrooms	110 thru 115	12,000	61,247	73,247	1 Landscaped Ground	
Laboratory	210 thru 255	1,614	42,686	44,300	2 Physical Education and Athletic Fields	
Office	310 thru 355	(21,647)	63,654	42,007	3 Buildings and Attached Structures	
Study	410 thru 455	9,421	17,367	26,788	4 Experimental Plots	
Special Use	510 thru 590	4,315	4,135	8,450	5 Other Instructional Areas	
General Use:					6 Parking Lots	
Assembly and Exhibition	610 thru 625	4,600		4,600	7 Roadways	
Other General Use	630 thru 685	(5,929)	21,111	15,182	8 Pond Retention and Drainage	
Support Facilities	710 - 765	526	10,179	10,705	9 Other (specify)	
Health Care	810 - 895				Total Assigned Area	0
Unclassified					Currently Unassigned	
					Total Acres	0
TOTAL NASF #		4,900	220,379	225,279		
TOTAL GSF* #		0	345,300	345,300		

*Gross Square Feet

COMPLETE THE APPLICABLE SECTION--ONE SHEET FOR EACH PROJECT REQUESTED

TABLE 3 BUILDING BUDGET ESTIMATION FORM

District/College 50802
Location Harold Washington College
Project Name Renovation of Harold Washington College

(in thousands of dollars)

Space Type	NASF	Multiplier Factor	GSF	\$/GSF	Cost
Enclosure/Exterior Facade			0		\$839.3
Structure			0		\$95.3
Architectural/Interior Finishes					\$7,087.1
Site					\$154.2
MEP & FP					\$3,750.1
Accessibility					\$104.5
Elevators					\$22.1
Building Permits and Testing					\$196.0
Telephone and Data Cabling					\$360.5
Moving Expenses					\$138.4
1. Base Total					\$12,747.6
2. Added Costs					
3. Base Cost					\$12,747.6

4. Escalation (Use 3.0 percent per year, .25 percent per month from base bid to bid date.) \$764.9
 Expected Bid Date Jun-01 Number of Months to Bid Date 24

5. Escalated Building Budget (Line 3 plus Line 4) \$13,512.5

6. Escalated Building Budget
 Plus 10% Contingency (Line 5 multiplied by 1.10) \$14,863.7

7. Adds:

a. A/E Fees 7.5 % \$1,114.8

b. On-Site Observation
 Number of Months 48 Days per Month 22 \$439.7

c. Reimbursable Expenses \$55.7

d. Art in Architecture
 one-half of one percent (Multiply Line 6 by .005) 0

e. Other Adds (ADA, Asbestos, etc. specify)

f. Design Contingency 15 % \$2,026.9

g. Contractor's G.C and Fee 15 % \$2,026.9

h. Bond 1.5 % \$20.3

f. Sub-total Adds (Lines 7a through 7e) \$5,684.2

8. Total Building Budget (Line 6 plus Line 7f) \$20,547.9

OTHER:

Estimate of Annual State Supported Operations and Maintenance Expense

Source of Cost Estimate: Holabird & Root Architectural Firm
 Date of Cost Estimate: June 1997

* See Attachment 1 for details of estimate

TABLE 4
MOVEABLE EQUIPMENT LIST

District/College: 50802
Project Name: Renovation of Harold Washington College

Programmatic Unit	Room Use Classification	Name of Equipment	Number of Units	Cost per Unit	Estimated Total Cost
All units	Various	Furnishings, copiers and PCS.	Various	1	\$929.6
					\$0.0
					\$0.0
					\$0.0
					\$0.0
					\$0.0
					\$0.0
					\$0.0
					\$0.0
					\$0.0
					\$0.0
					\$0.0
					\$0.0
					\$0.0
					\$0.0
					\$0.0
					\$0.0
					\$0.0
					\$0.0
					\$0.0
					\$0.0
					\$0.0
					\$0.0
					\$0.0
					\$0.0
Total					\$929.6

* Estimate of equipment was provided by Holabird & Root, firm which performed the facility master plan.

COMPLETE ONE SHEET FOR EACH PROJECT REQUESTING MOVEABLE EQUIPMENT

BOARD OF TRUSTEES MATCHING FUNDS COMMITMENT

I hereby certify that the Board of Trustees of City Colleges of Chicago, District # 508, meeting in their regular session on July 1, 1999, with a quorum present, officially authorized the submission of the attached Fiscal Year 2001 RAMP Community College Capital Project Request.

- I certify that the Board reviewed and approved the attached programmatic justification, scope of work, and related forms for the project identified below.
- I further certify that the Board has made a commitment to either use available assets and/or credits, or to make local funds available for the project requested as indicated below, should the project be approved.

PROJECT NAME: New Campus, Kennedy-King College

Proposal Source(s) of Local Funding

	(List the Dollar Amount)
1. Available Local Fund Balances	\$ <u>60,576,000</u>
2. Protection, Health, and Safety Tax Levy	\$ _____
3. Protection, Health, and Safety Bond Proceeds	\$ _____
4. Other Debt Issue	\$ _____
5. State Certified Construction Credits (remaining from 1987)	\$ _____
6. Other (Please specify) _____	\$ _____
TOTAL LOCAL MATCH	\$ 60,576,000

Signed _____

VICE CHAIRMAN of the Board of Trustees

Signed _____

Chief Executive Officer of the College District

PROGRAMMATIC JUSTIFICATION NARRATIVE

DISTRICT/COLLEGE: 50001 Kennedy-King College

PROJECT NAME: New Campus - Kennedy-King College

Executive Summary

Kennedy-King College facilities need to be replaced. The existing facilities are dysfunctional, inefficient and they are unable to meet the programmatic needs of Kennedy-King College or its community. Nor can the facilities be efficiently modified to meet the future needs of the students.

The Chin Report as well as a recent feasibility study performed by Johnson and Lee for the Chicago Public Building Commission, has confirmed that over \$30.3 million dollars in remedial work must be performed in order to just make the facilities operational for the next several years. Despite the enormous capital expenditures, Kennedy-King College facilities cannot be made into cost efficient facilities, or facilities that can provide the students with a safe environment that is conducive to learning. Additionally, the existing facilities are made of pre-cast concrete and cannot efficiently be modified to meet the space and technical requirements of new program. The facility systems and layout makes it nearly impossible to operate efficiently.

In view of the significant deficiencies with the existing buildings comprising Kennedy-King College, the Chicago Public Building Commission, ordered a preliminary feasibility study be performed of the existing facility and that a recommendation be made for the future of the facility.

The preliminary feasibility study confirmed that Kennedy-King College is in desperate need of major remedial work and it is necessary to make significant expenditures to make the facility operational and that despite the millions of dollars in repairs, the College's existing facilities cannot be made into an efficient facility that meets the programmatic needs of Kennedy-King College.

The preliminary feasibility study considered alternative sites for the construction of a new campus. Several sites were evaluated based on the following criteria:

- Functional Efficiency
- Availability of Utilities
- Public Transportation

- Housing Displacement
- Business Displacement
- Infrastructure
- Phasing Implementation
- Retail Opportunities
- Secure Exterior Space

Based on this criteria, it was determined that a site located at 63rd and Halsted Business District best met the need of Kennedy-King College. The facility would be bordered on the north by the Green Line Rapid Transit line. This site is divided in the north-south direction by south Halsted Street. The campus would extend south to 66th Street and would be part of a redevelopment plan that would envelope the entire business district. The campus would have eight buildings that will be positioned to meet all of Kennedy-King College requirements.

It is recommended that instead of spending over \$30.3 millions in repairing the existing facilities that a new campus be built that is cost efficient and that meets the needs of Kennedy-King College's student body, community and business partners.

Funds are being requested for the acquisition of the land and building of a new home for the Kennedy-King College family.

During its life it has served hundred of thousands of students to achieve their educational goals. Its primary mission is to provide affordable, high-quality, comprehensive education and training opportunity to Chicago residents, contributing to the development of a self-sufficient citizenry and an adaptable, skilled workforce. The colleges seeks to maintain in all programs the key characteristics of accessibility, comprehensive, flexibility, excellence and accountability as determined by the current needs of the community, industry, and the available resources.

In addition, CCC also plays a focal point in the development of the community surrounding Kennedy-King College. Kennedy-King College plays an integral part in the lives of the community.

Kennedy-King College serves one of the most needed communities in the City of Chicago. A significant percentage of the families in this community are below the poverty level some earning under \$5,000 annually. A significant number of parents cannot read or write. The community has one of the highest unemployment rates in the city, a great number of children come from single parent families and it has one of the highest crime rates in the City of Chicago. It is the responsibility and moral obligation of this institution to provide this community with the educational resources to make a change in their quality of lives.

Its Services

Kennedy-King College offers course work in the following areas:

- College Transfer Education
- Career Education
- Pre-Credit/Remedial Education
- Continuing Education/Vocational Skills

KK also serves as the home for the Katherine Duham Theater, it has a child development center, television stations and WKKC-FM radio station. It also houses a One Stop Shop and an alternative high school program.

Its Accomplishments

Kennedy-King College is accredited by the North Central Association of Colleges and Schools and approved by the Illinois Community College Board and the Illinois Office of Education Department of Adult, Vocational, and Technical Education. The Department of Registration and Education of the State of Illinois

approves the real estate and nursing programs. Kennedy-King College is recognized by the State Approving Agency for Veterans Education as well as the federal Veterans Administration for the training of veterans. The Child Development Center day care facility is licensed by the Department of Children and Family Services, State of Illinois.

In addition to the thousand of students that it serves, it also serves the business community, economic development of the community and the resources for the community. A partnership with the Chicago Public Schools was developed to provide a direct access for high school students to attend college.

Existing Facility

Kennedy-King College was built in 1972. The college was not built with the flexibility to be adapted to the changing educational needs. As a result, it has become very expensive to adapt the building to new educational programs. In addition, the facility has many structural deficiencies that are exhausting the financial and human resources of the district. Due to solid concrete structure, it has become ever more difficult and cost prohibited to make retrofits to meet ADA requirement and the installation of new technology. Recently the Chin Report identified deficiencies in infrastructure for the building to be operational.

The building requires significant capital expenditures to just make it inhabitable without improving either the operational efficiency or the quality of education. The recent Chin Report stated that \$17,550,418 is required for remedial work on the facility. Additionally, \$577,773 is required for Capital Improvement Projects. Kennedy-King College ranks the highest in terms of remedial work for any facility in the system at \$26.05/sf. Additionally, the Chin Report states in its "Contingency for Anticipated Latent Conditions" section, that \$4,999,657 should be earmarked for wide spread damage to the building by significant water infiltration. The total amount of remedial work totaled \$23,127,848. This would increase the cost/sf. to \$32.35 thereby, making KKC the most costly of all facilities over 150,000 sf.

Not included in the aforementioned figure is the chiller system. It is being repaired at a cost of approximately \$900,000. This repair should keep it operational for the next five years. In five years the entire system will have to be replaced at an estimated cost of \$4,782,000. Additionally, the Chin Report also recommends the replacement of the entire roof at a cost of \$1,500,000.

Since major facility elements have not been replaced in the 26-year history of the

facility, major expenditures will be necessary for the duration of its operational life of these buildings. Following these expenditures, the existing facility will still be inefficient in terms of space utilization, energy consumption and will not be appropriately configured to meet the future program requirements of Kennedy-King College. This was recently confirmed by a preliminary feasibility study requested by PBC and performed by Johnson & Lee, Ltd.

Why a New Facility

It is not only financially the best option, but it is also a moral obligation to provide the students in this community with a safe environment in which to learn and to provide them with the opportunity that other students in the City of Chicago have to excel in their life. The College enrolled an average of almost 20,000 students annually from Fiscal Years 1993 through 1997. Capacity to serve more students is diminishing as the number of habitable rooms in the existing facility shrinks due to deterioration and dysfunctional systems.

Building a new facility will also provide economic development to the community. A new campus will also serve as a catalyst to revitalize the business community. A new facility can be designed with a much needed increase in capacity to support adoption of continual advancements in technology. This will enable the College to provide students with the skills required by employers, and to provide state-of-the-art customized training through business partnerships. The new facility will provide the faculty and staff with the physical resources to meet the challenges of the new millennium and to provide the students with the education that they deserve and need.

Conclusion

Kennedy-King College's mission is to provide high quality, comprehensive, accessible education and training opportunities that respond to changing community needs that enable individuals to reach their full potential and successfully compete in the global marketplace. Kennedy-King College has also adopted the philosophy of the Illinois Master Plan for Higher Education and the Illinois Public Community College Act, which is to accept all eligible students and to provide them with an education appropriate to their needs that will allow them to achieve the kind of economic, cultural, and social life they desire.

To achieve the mission of the college and be able to provide high school students with high quality education and services, and in order for the campus to play a major integral part of the development of the community; it is essential that the faculty and staff be provided with a facility that is efficient, meets the

programmatic needs, provides the students with a safe environment that is conducive to learning, that is able to provide services that are necessary to students and generally available to students at other community colleges.

The facilities should also allow enough flexibility to include and readily adapt changes in high technology equipment, both in training programs and in college operations. This is vital in order for the college to equip all students with the skills demanded by a changing job market, and to continue and expand viable, training partnerships that meet business and industry's customized training needs.

Kennedy-King family of students, faculty, staff and business partners urges that funds be appropriated as soon as possible so that residents of its communities can have an opportunity to be educated and to excel in their lives.

DISTRICT/COLLEGE: 50801

PROJECT NAME: New Campus, Kennedy-King College

Funds are being requested for the acquisition of approximately 32 acres of land; as well as for demolishing existing buildings and to performed the required site work. Funds are also being requested to erect and equip approximately eight building to house Kennedy-King College.

A preliminary facility study has been performed of a proposed site for the new campus. However a complete plan needs to be performed for the building of a new campus for Kennedy-King College. Funds also being requested for the planning of the new facility.

TABLE 1 FISCAL YEAR 2001 CAPITAL PROJECT REQUEST

DISTRICT/COLLEGE: 50801

PROJECT NAME AND/OR DESCRIPTION New Campus, Kennedy-King College

DISTRICT PRIORITY NUMBER 4 OUT OF 11

Check one:
 NEW FACILITIES CONSTRUCTION/ACQUISITION X (Complete Table 2)
 REMODELING/REHABILITATION PROJECT _____ (Complete Table 2)
 OTHER _____ (Complete Table 2 or provide additional information per instructions)

Check one:
 NEW REQUEST X
 REQUESTED PREVIOUSLY _____

Dollars in thousands

PROJECT CATEGORIES*	PRIOR YEARS FUNDING*			CURRENT REQUEST FY			BEYOND CURRENT YEAR*			TOTAL PROJECT COST		
	STATE FUNDS	LOCAL FUNDS	TOTAL COST	STATE FUNDS	LOCAL FUNDS	TOTAL COST	STATE FUNDS	LOCAL FUNDS	TOTAL COST	STATE FUNDS	LOCAL FUNDS	TOTAL COST
BLDGS, ADDITIONS, AND/OR STRUCTURES			0			0	115,334	38,445	153,779	115,334	38,445	153,779
LAND			0	33,116	11,039	44,155			0	33,116	11,039	44,155
EQUIPMENT			0			0	8,487	2,829	11,316	8,487	2,829	11,316
UTILITIES			0			0	4,400	1,467	5,867	4,400	1,467	5,867
REMODELING & REHABILITATION			0			0			0	0	0	0
SITE IMPROVEMENTS			0			0	9,496	3,165	12,661	9,496	3,165	12,661
PLANNING			0	10,893	3,631	14,524			0	10,893	3,631	14,524
TOTAL	0	0	0	44,009	14,670	58,679	137,717	45,908	183,623	181,728	60,576	242,302

* Describe prior year funding and/or future year funding in the scope statement section using the requested format.
 State funds should equal 75% of total and local funds should equal 25% of total. ICCB will adjust for credits

TOTAL PROJECT REQUEST (CURRENT YEAR) \$ \$44,009
 TOTAL COMPLETED PROJECT COST \$ \$242,302
 DESIRED PROJECT START DATE Dec-01
 ESTIMATED COMPLETION DATE Dec-03
 ESTIMATED OCCUPANCY DATE Dec-03
 ESTIMATED ANNUAL OPERATING COST \$ _____

MATCHING CONTRIBUTION \$ 60,576
LOCAL FINANCING SOURCE
 AVAILABLE FUND BALANCE \$ _____
 ICCB CONSTRUCTION CREDITS \$ _____
 (if any)
 DEBT ISSUE \$ _____
 DATE OF APPROVAL: _____
 OTHER (please specify) \$ _____
 TOTAL \$ 60,576

COMPLETE ONE SHEET FOR EACH PROJECT REQUESTED

TABLE 2
SUMMARY OF REQUESTED SPACE AND/OR ACREAGE

PART A					PART B	
NET ASSIGNABLE SQUARE FOOTAGE SUMMARY					ACREAGE SUMMARY	Number of Acres Requested in Budget Year
<u>Space Type</u>	<u>FICM Codes</u>	REQUEST FOR NEW FACILITIES	REDISTRIBUTION OF NASF SPACE			
		Net Assignable Square Feet (NASF)	Space Prior to Remodeling	Space After Remodeling		
Classrooms	110 thru 115				1 Landscaped Ground	5
Laboratory	210 thru 255				2 Physical Education and Athletic Fields	5
Office	310 thru 355				3 Buildings and Attached Structures	6
Study	410 thru 455				4 Experimental Plots	
Special Use	510 thru 590				5 Other Instructional Areas	
<i>General Use:</i>					6 Parking Lots	6
Assembly and Exhibition	610 thru 625				7 Roadways	
Other General Use	630 thru 685				8 Pond Retention and Drainage	
Support Facilities	710 - 765				9 Other (specify)	
Health Care	810 - 895				Total Assigned Area	21
Unclassified					Currently Unassigned	5
					Total Acres	26.04
TOTAL NASF #		0	0	0		
TOTAL GSF* #		719,805				

*Gross Square Feet

** The area requirements are estimates

COMPLETE THE APPLICABLE SECTION--ONE SHEET FOR EACH PROJECT REQUESTED

TABLE 3 BUILDING BUDGET ESTIMATION FORM

District/College 50801
Location Kennedy-King College
Project Name New Campus, Kennedy-King College

(in thousands of dollars)

Space Type	NASF	Multiplier Factor	GSF	\$/GSF		Cost
Instructional Space			719805 0	168.405		\$121,218.8
1. Base Total						\$121,218.8
2. Added Costs						\$1,605.2
3. Base Cost						\$122,823.9

4. Escalation (Use 3.0 percent per year, .25 percent per month from base bid to bid date.) \$9,211.8
Expected Bid Date Dec-01 Number of Months to Bid Date 30

5. Escalated Building Budget (Line 3 plus Line 4) \$132,035.7

6. Escalated Building Budget
Plus 10% Contingency (Line 5 multiplied by 1.10) \$145,239.3

7. Adds:

a. A/E Fees 5 % \$7,262.0

b. On-Site Observation
Number of Months 24 Days per Month 22 \$219.8

c. Reimbursable Expenses, 5% of A/E \$363.1

d. Art in Architecture
one-half of one percent (Multiply Line 6 by .005) \$726.2

e. Other Adds _____ (ADA, Asbestos, etc. specify) 0

f. Sub-total Adds (Lines 7a through 7e) \$8,571.1

8. Total Building Budget (Line 6 plus Line 7f) \$153,810.4

OTHER:

Estimate of Annual State Supported Operations and Maintenance Expense _____

Source of Cost Estimate: Johnson & Lee, Ltd & New Wright College construction expenses
Date of Cost Estimate: June 1998

TABLE 4

MOVEABLE EQUIPMENT LIST

District/College:

50801

Project Name:

New Campus, Kennedy-King College

Programmatic Unit	Room Use Classification	Name of Equipment	Number of Units	Cost per Unit	Estimated Total Cost
Kennedy-King College	All	Furnishing, Computing, office & movabl	719805	16.1916	\$11,654.8
					\$0.0
					\$0.0
					\$0.0
					\$0.0
					\$0.0
					\$0.0
					\$0.0
					\$0.0
					\$0.0
					\$0.0
					\$0.0
					\$0.0
					\$0.0
					\$0.0
					\$0.0
					\$0.0
					\$0.0
					\$0.0
					\$0.0
					\$0.0
					\$0.0
Total					\$11,654.8

* The equipment estimate is based on the equipment expenses for New Wright College prorated and escalated for inflation.

COMPLETE ONE SHEET FOR EACH PROJECT REQUESTING MOVEABLE EQUIPMENT

BOARD OF TRUSTEES MATCHING FUNDS COMMITMENT

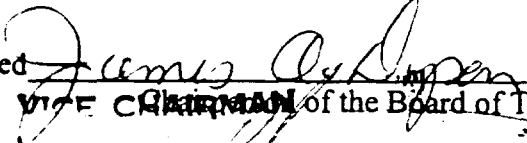
I hereby certify that the Board of Trustees of City Colleges of Chicago, District # 508, meeting in their regular session on July 1, 1999, with a quorum present, officially authorized the submission of the attached Fiscal Year 2001 RAMP Community College Capital Project Request.

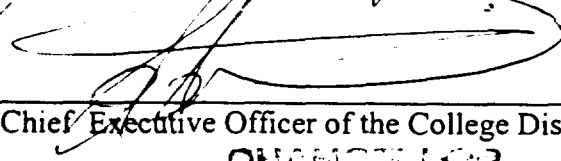
- I certify that the Board reviewed and approved the attached programmatic justification, scope of work, and related forms for the project identified below.
- I further certify that the Board has made a commitment to either use available assets and/or credits, or to make local funds available for the project requested as indicated below, should the project be approved.

PROJECT NAME: New Addition to Main Campus, Olive-Harvey College

Proposal Source(s) of Local Funding

	(List the Dollar Amount)
1. Available Local Fund Balances	\$ <u>10,391,000</u>
2. Protection, Health, and Safety Tax Levy	\$ _____
3. Protection, Health, and Safety Bond Proceeds	\$ _____
4. Other Debt Issue	\$ _____
5. State Certified Construction Credits (remaining from 1987)	\$ _____
6. Other (Please specify) _____	\$ _____
TOTAL LOCAL MATCH	\$ 10,391,000

Signed 
VICE CHAIRMAN of the Board of Trustees

Signed 
 Chief Executive Officer of the College District
CHARLES E. BROWN

SCOPE OF WORK NARRATIVE

DISTRICT/COLLEGE: 50805

PROJECT NAME: New Addition to Main Campus

FULL NAME OF BUILDING (IF REMODELING): Olive-Harvey College

Construct an addition on the main Campus to the main building connected by a bridge to the north side of the existing building. This addition would contain 150,000 square feet that would include:

115,000 square feet of classrooms .

10,000 square feet of lab space

10,000 square feet of meeting, studying, theaters and multi-media centers

5,000 square feet for offices

10,000 square feet for a bookstore area

This building would be utilized to replace the 85,000 square feet of current classrooms in the obsolete portable buildings which are fraught with asbestos and maintenance problems as well as meeting the needs of the growing programs space needs.

The current portable buildings would be demolished and in their place a parking lot for 850 cars would be constructed.

TABLE 1 FISCAL YEAR 2001 CAPITAL PROJECT REQUEST

DISTRICT/COLLEGE: 50805

PROJECT NAME AND/OR DESCRIPTION Addition to Main Campus

DISTRICT PRIORITY NUMBER 7 OUT OF 11

Check one:
 NEW FACILITIES CONSTRUCTION/ACQUISITION _____ (Complete Table 2)
 REMODELING/REHABILITATION PROJECT X _____ (Complete Table 2)
 OTHER _____ (Complete Table 2 or provide additional information per instructions)

Check one:
 NEW REQUEST X
 REQUESTED PREVIOUSLY _____

Dollars in thousands

PROJECT CATEGORIES*	PRIOR YEARS FUNDING*			CURRENT REQUEST FY			BEYOND CURRENT YEAR*			TOTAL PROJECT COST		
	STATE FUNDS	LOCAL FUNDS	TOTAL COST	STATE FUNDS	LOCAL FUNDS	TOTAL COST	STATE FUNDS	LOCAL FUNDS	TOTAL COST	STATE FUNDS	LOCAL FUNDS	TOTAL COST
BLDGS, ADDITIONS, AND/OR STRUCTURES			0	31,173	10,391	41,564			0			0
LAND			0			0			0			0
EQUIPMENT			0	0	0	0			0			0
UTILITIES			0			0			0			0
REMODELING & REHABILITATION			0			0			0			0
SITE IMPROVEMENTS			0			0			0			0
PLANNING			0			0			0			0
TOTAL	0	0	0	31,173	10,391	41,564	0	0	0	0	0	0

* Describe prior year funding and/or future year funding in the scope statement section using the requested format.
 State funds should equal 75% of total and local funds should equal 25% of total. ICCB will adjust for credits

TOTAL PROJECT REQUEST (CURRENT YEAR) \$ 31,173
 TOTAL COMPLETED PROJECT COST \$ 41,564
 DESIRED PROJECT START DATE Jun-01
 ESTIMATED COMPLETION DATE Jan-03
 ESTIMATED OCCUPANCY DATE Jan-03
 ESTIMATED ANNUAL OPERATING COST \$ _____

MATCHING CONTRIBUTION \$ 10,391
LOCAL FINANCING SOURCE
 AVAILABLE FUND BALANCE \$ 0
 ICCB CONSTRUCTION CREDITS (if any) \$ 0
 DEBT ISSUE \$ 0
 DATE OF APPROVAL: _____
 OTHER (please specify) \$ 0
 TOTAL \$ 10,391

COMPLETE ONE SHEET FOR EACH PROJECT REQUESTED

TABLE 2
SUMMARY OF REQUESTED SPACE AND/OR ACREAGE

PART A					PART B	
NET ASSIGNABLE SQUARE FOOTAGE SUMMARY					ACREAGE SUMMARY	Number of Acres Requested in Budget Year
		REQUEST FOR NEW FACILITIES	REDISTRIBUTION OF NASF SP			
Space Type	FICM Codes	Net Assignable Square Feet (NASF)	Space Prior to Remodeling	Space After Remodeling		
Classrooms	110 thru 115				1 Landscaped Ground	
Laboratory	210 thru 255				2 Physical Education and Athletic Fields	
Office	310 thru 355				3 Buildings and Attached Structures	
Study	410 thru 455				4 Experimental Plots	
Special Use	510 thru 590				5 Other Instructional Areas	
General Use:					6 Parking Lots	
Assembly and Exhibition	610 thru 625				7 Roadways	
Other General Use	630 thru 685				8 Pond Retention and Drainage	
Support Facilities	710 - 765				9 Other (specify)	
Health Care	810 - 895				Total Assigned Area	0
Unclassified					Currently Unassigned	
					Total Acres	0
TOTAL NASF #		0				
TOTAL GSF* #						

*Gross Square Feet

** Limited area changes

COMPLETE THE APPLICABLE SECTION--ONE SHEET FOR EACH PROJECT REQUESTED

TABLE 3 BUILDING BUDGET ESTIMATION FORM

District/College 50805
 Location Olive-Harvey College
 Project Name Addition to Main Campus

(in thousands of dollars)

Space Type	NASF	Multiplier Factor	GSF	\$/GSF	Cost
Construct new addition to Main Campus			0		\$27,000.0
			0		\$0.0
1. Base Total					\$27,000.0
2. Added Costs					
3. Base Cost					\$27,000.0

4. Escalation (Use 3.0 percent per year, .25 percent per month from base bid to bid date.) \$1,620.0
 Expected Bid Date Jun-01 Number of Months to Bid Date 24

5. Escalated Building Budget (Line 3 plus Line 4) \$28,620.0

6. Escalated Building Budget
 Plus 10% Contingency (Line 5 multiplied by 1.10) \$31,482.0

7. Adds:

a. A/E Fees 30 % \$9,444.6

b. On-Site Observation
 Number of Months 18 Days per Month 22 \$164.9

c. Reimbursable Expenses \$472.2

d. Art in Architecture
 one-half of one percent (Multiply Line 6 by .005) 0

e. Other Adds _____ (ADA, Asbestos, etc. specify) 0

f. Sub-total Adds (Lines 7a through 7e) \$10,081.7

8. Total Building Budget (Line 6 plus Line 7f) \$41,563.7

OTHER:

Estimate of Annual State Supported Operations and Maintenance Expense _____

Source of Cost Estimate: Holabird & Root Architecture Engineering Interiors
 Date of Cost Estimate: June 1999

TABLE 4
MOVEABLE EQUIPMENT LIST

District/College: 50805
Project Name: Addition to Main Campus

Programmatic Unit	Room Use Classification	Name of Equipment	Number of Units	Cost per Unit	Estimated Total Cost
					\$0.0
					\$0.0
					\$0.0
					\$0.0
					\$0.0
					\$0.0
					\$0.0
					\$0.0
					\$0.0
					\$0.0
					\$0.0
					\$0.0
					\$0.0
					\$0.0
					\$0.0
					\$0.0
					\$0.0
					\$0.0
					\$0.0
					\$0.0
					\$0.0
					\$0.0
Total					\$0.0

COMPLETE ONE SHEET FOR EACH PROJECT REQUESTING MOVEABLE EQUIPMENT

BOARD OF TRUSTEES MATCHING FUNDS COMMITMENT

I hereby certify that the Board of Trustees of City Colleges of Chicago, District # 508, meeting in their regular session on July 1, 1999, with a quorum present, officially authorized the submission of the attached Fiscal Year 2001 RAMP Community College Capital Project Request.

- I certify that the Board reviewed and approved the attached programmatic justification, scope of work, and related forms for the project identified below.
- I further certify that the Board has made a commitment to either use available assets and/or credits, or to make local funds available for the project requested as indicated below, should the project be approved.

PROJECT NAME: New Entrance, Olive-Harvey College

Proposal Source(s) of Local Funding

	(List the Dollar Amount)
1. Available Local Fund Balances	\$ <u>582,000</u>
2. Protection, Health, and Safety Tax Levy	\$ _____
3. Protection, Health, and Safety Bond Proceeds	\$ _____
4. Other Debt Issue	\$ _____
5. State Certified Construction Credits (remaining from 1987)	\$ _____
6. Other (Please specify) _____	\$ _____
TOTAL LOCAL MATCH	\$ 582,000

Signed James A. Dwyer
VICE CHAIRMAN of the Board of Trustees

Signed [Signature]
 Chief Executive Officer of the College District
CHANCELLOR

PROGRAMMATIC JUSTIFICATION NARRATIVE

DISTRICT/COLLEGE: 50805

PROJECT NAME: New Entrance

Presently the only access to the College is at the intersection at 103rd Street and Woodlawn Avenue. This proposal is to provide an access drive to 103rd Street between I-94 (Bishop Ford Expressway) and Stony Island Avenue to serve as the entrance to Olive Harvey College.

The College is surrounded on three sides ^{by} interstate highways upon which hazardous materials are regularly transported as well as a series of railroad tracks at the current only entrance to the campus which regularly see the transportation and storage of rail cars containing a variety of hazardous materials as well as adjacent industry that utilizes hazardous materials.

Further, access is severely restricted for the community to the campus due to the convoluted traffic pattern through Woodlawn Avenue to reach the campus. This access problem will be further complicated with the proposed construction of additional classroom and meeting space due to our increasing student population and community needs.

SCOPE OF WORK NARRATIVE

DISTRICT/COLLEGE: 50805

PROJECT NAME: New Entrance

FULL NAME OF BUILDING (IF REMODELING): Olive-Harvey College

Summary:

Construction of a roadway approximately 500 feet in length connecting 103rd Street with the current campus road system. This construction would encompass a roadway 48 feet in width allowing for 2 inbound and 2 outbound lanes. This roadway construction would also be accompanied by the installation of pedestrian sidewalks and roadway lighting. Site landscaping would be needed to complete the project.

TABLE 1 FISCAL YEAR 2001 CAPITAL PROJECT REQUEST

DISTRICT/COLLEGE: 50805

PROJECT NAME AND/OR DESCRIPTION New Entrance

DISTRICT PRIORITY NUMBER 7 OUT OF 11

Check one:
 NEW FACILITIES CONSTRUCTION/ACQUISITION _____ (Complete Table 2)
 REMODELING/REHABILITATION PROJECT _____ (Complete Table 2)
 OTHER X _____ (Complete Table 2 or provide additional information per instructions)

Check one:
 NEW REQUEST X _____
 REQUESTED PREVIOUSLY _____

Dollars in thousands

PROJECT CATEGORIES*	PRIOR YEARS FUNDING*			CURRENT REQUEST FY			BEYOND CURRENT YEAR*			TOTAL PROJECT COST		
	STATE FUNDS	LOCAL FUNDS	TOTAL COST	STATE FUNDS	LOCAL FUNDS	TOTAL COST	STATE FUNDS	LOCAL FUNDS	TOTAL COST	STATE FUNDS	LOCAL FUNDS	TOTAL COST
BLDGS, ADDITIONS, AND/OR STRUCTURES			0			0			0			0
LAND			0			0			0			0
EQUIPMENT			0	0	0	0			0			0
UTILITIES			0			0			0			0
REMODELING & REHABILITATION			0			0			0			0
SITE IMPROVEMENTS			0	1,746	582	2,327			0			0
PLANNING			0			0			0			0
TOTAL	0	0	0	1,746	582	2,327	0	0	0	0	0	0

* Describe prior year funding and/or future year funding in the scope statement section using the requested format.
 State funds should equal 75% of total and local funds should equal 25% of total. ICCB will adjust for credits

TOTAL PROJECT REQUEST (CURRENT YEAR) \$ \$1,746
 TOTAL COMPLETED PROJECT COST \$ \$2,327
 DESIRED PROJECT START DATE Jun-01
 ESTIMATED COMPLETION DATE Sep-01
 ESTIMATED OCCUPANCY DATE Sep-01
 ESTIMATED ANNUAL OPERATING COST \$ _____

MATCHING CONTRIBUTION \$ 582
 LOCAL FINANCING SOURCE
 AVAILABLE FUND BALANCE \$ 0
 ICCB CONSTRUCTION CREDITS (if any) \$ 0
 DEBT ISSUE \$ 0
 DATE OF APPROVAL: _____
 OTHER (please specify) \$ 0
 TOTAL \$ 582

COMPLETE ONE SHEET FOR EACH PROJECT REQUESTED

TABLE 2
SUMMARY OF REQUESTED SPACE AND/OR ACREAGE

PART A				PART B	
NET ASSIGNABLE SQUARE FOOTAGE SUMMARY				ACREAGE SUMMARY	
Space Type	FICM Codes	REQUEST FOR NEW FACILITIES	REDISTRIBUTION OF NASF SP		Number of Acres Requested in Budget Year
		Net Assignable Square Feet (NASF)	Space Prior to Remodeling	Space After Remodeling	
Classrooms	110 thru 115				1 Landscaped Ground
Laboratory	210 thru 255				2 Physical Education and Athletic Fields
Office	310 thru 355				3 Buildings and Attached Structures
Study	410 thru 455				4 Experimental Plots
Special Use	510 thru 590				5 Other Instructional Areas
General Use:					6 Parking Lots
Assembly and Exhibition	610 thru 625				7 Roadways
Other General Use	630 thru 685				8 Pond Retention and Drainage
Support Facilities	710 - 765				9 Other (specify)
Health Care	810 - 895				Total Assigned Area
Unclassified					Currently Unassigned
					Total Acres
TOTAL NASF #		0			0
TOTAL GSF* #					

*Gross Square Feet

** Limited area changes

COMPLETE THE APPLICABLE SECTION--ONE SHEET FOR EACH PROJECT REQUESTED

TABLE 3 BUILDING BUDGET ESTIMATION FORM

District/College 50805
Location Olive-Harvey College
Project Name New Entrance

(in thousands of dollars)

Space Type	NASF	Multiplier Factor	GSF	\$/GSF	Cost
Construct new entrance			0		\$1,500.0
			0		\$0.0
1. Base Total					\$1,500.0
2. Added Costs					
3. Base Cost					\$1,500.0

4. Escalation (Use 3.0 percent per year, .25 percent per month from base bid to bid date.) \$90.0
 Expected Bid Date Jun-01 Number of Months to Bid Date 24

5. Escalated Building Budget (Line 3 plus Line 4) \$1,590.0

6. Escalated Building Budget
 Plus 10% Contingency (Line 5 multiplied by 1.10) \$1,749.0

7. Adds:

a. A/E Fees 30 % \$524.7

b. On-Site Observation
 Number of Months 3 Days per Month 22 \$27.5

c. Reimbursable Expenses \$26.2

d. Art in Architecture
 one-half of one percent (Multiply Line 6 by .005) 0

e. Other Adds (ADA, Asbestos, etc. specify) 0

f. Sub-total Adds (Lines 7a through 7e) \$578.4

8. Total Building Budget (Line 6 plus Line 7f) \$2,327.4

OTHER:

Estimate of Annual State Supported Operations and Maintenance Expense

Source of Cost Estimate: Holabird & Roof Architecture Engineering Interiors
 Date of Cost Estimate: June 1999

TABLE 4

District/College: 50805
Project Name: New Entrance

Programmatic Unit	Room Use Classification	Name of Equipment	Number of Units	Cost per Unit	Estimated Total Cost
					\$0.0
					\$0.0
					\$0.0
					\$0.0
					\$0.0
					\$0.0
					\$0.0
					\$0.0
					\$0.0
					\$0.0
					\$0.0
					\$0.0
					\$0.0
					\$0.0
					\$0.0
					\$0.0
					\$0.0
					\$0.0
					\$0.0
					\$0.0
					\$0.0
					\$0.0
Total					\$0.0

COMPLETE ONE SHEET FOR EACH PROJECT REQUESTING MOVEABLE EQUIPMENT

BOARD OF TRUSTEES MATCHING FUNDS COMMITMENT

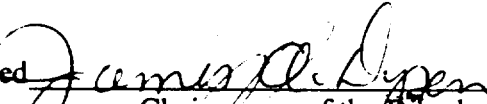
I hereby certify that the Board of Trustees of City Colleges of Chicago, District # 508, meeting in their regular session on July 1, 1999, with a quorum present, officially authorized the submission of the attached Fiscal Year 2001 RAMP Community College Capital Project Request.

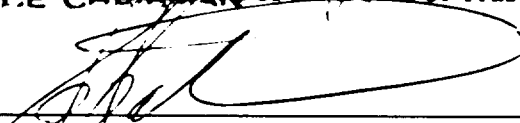
- I certify that the Board reviewed and approved the attached programmatic justification, scope of work, and related forms for the project identified below.
- I further certify that the Board has made a commitment to either use available assets and/or credits, or to make local funds available for the project requested as indicated below, should the project be approved.

PROJECT NAME: Remodel East Building, Truman College

Proposal Source(s) of Local Funding

	(List the Dollar Amount)
1. Available Local Fund Balances	\$ <u>1,171,000</u>
2. Protection, Health, and Safety Tax Levy	\$ _____
3. Protection, Health, and Safety Bond Proceeds	\$ _____
4. Other Debt Issue	\$ _____
5. State Certified Construction Credits (remaining from 1987)	\$ _____
6. Other (Please specify) _____	\$ _____
TOTAL LOCAL MATCH	\$ 1,171,000

Signed 
VICE CHAIRMAN of the Board of Trustees

Signed 
 Chief Executive Officer of the College District
CHANCELLER

PROGRAMMATIC JUSTIFICATION NARRATIVE

DISTRICT/COLLEGE: 50804

PROJECT NAME: Remodel East Building

Built in 1976, the East Building 1 is in need of remodeling to meet ADA and program requirements. Additionally, the carpet and ceiling tiles need to be replaced. Security monitoring systems need to be updated, as do the bathrooms. If the west Mall were enclosed, the vacated space would need to be renovated to redirect the use of that space.

SCOPE OF WORK NARRATIVE

DISTRICT/COLLEGE: 50804

PROJECT NAME: Acquire and Renovate McJunkin Building

FULL NAME OF BUILDING (IF REMODELING): Truman College

Acquire and completely renovate the McJunkin Building to support the need of Truman College students, staff and its community.

TABLE 1 **FISCAL YEAR 2001 CAPITAL PROJECT REQUEST**

DISTRICT/COLLEGE: 50804

PROJECT NAME AND/OR DESCRIPTION Remodel East Building

DISTRICT PRIORITY NUMBER 8 **OUT OF** 11

Check one:
NEW FACILITIES CONSTRUCTION/ACQUISITION _____ (Complete Table 2)
REMODELING/REHABILITATION PROJECT X (Complete Table 2)
OTHER _____ (Complete Table 2 or provide additional information per instructions)

Check one:
NEW REQUEST X
REQUESTED PREVIOUSLY _____

Dollars in thousands

PROJECT CATEGORIES*	PRIOR YEARS FUNDING*			CURRENT REQUEST FY			BEYOND CURRENT YEAR*			TOTAL PROJECT COST		
	STATE FUNDS	LOCAL FUNDS	TOTAL COST	STATE FUNDS	LOCAL FUNDS	TOTAL COST	STATE FUNDS	LOCAL FUNDS	TOTAL COST	STATE FUNDS	LOCAL FUNDS	TOTAL COST
BLDGS, ADDITIONS, AND/OR STRUCTURES			0	3,512	1,171	4,682			0			0
LAND			0			0			0			0
EQUIPMENT			0	0	0	0			0			0
UTILITIES			0			0			0			0
REMODELING & REHABILITATION			0			0			0			0
SITE IMPROVEMENTS			0			0			0			0
PLANNING			0			0			0			0
TOTAL	0	0	0	3,512	1,171	4,682	0	0	0	0	0	0

* Describe prior year funding and/or future year funding in the scope statement section using the requested format.
 State funds should equal 75% of total and local funds should equal 25% of total. KCCB will adjust for credits

TOTAL PROJECT REQUEST (CURRENT YEAR) \$ \$3,512
TOTAL COMPLETED PROJECT COST \$ \$4,682
DESIRED PROJECT START DATE Jun-01
ESTIMATED COMPLETION DATE Mar-02
ESTIMATED OCCUPANCY DATE Mar-02
ESTIMATED ANNUAL OPERATING COST \$ _____

MATCHING CONTRIBUTION \$ 1,171
LOCAL FINANCING SOURCE
AVAILABLE FUND BALANCE \$ 0
ICCB CONSTRUCTION CREDITS (if any) \$ 0
DEBT ISSUE DATE OF APPROVAL: \$ 0
OTHER (please specify) \$ 0
TOTAL \$ 1,171

COMPLETE ONE SHEET FOR EACH PROJECT REQUESTED

TABLE 2
SUMMARY OF REQUESTED SPACE AND/OR ACREAGE

PART A				PART B		
NET ASSIGNABLE SQUARE FOOTAGE SUMMARY			ACREAGE SUMMARY		Number of Acres Requested in Budget Year	
Space Type	FICM Codes	REQUEST FOR NEW FACILITIES Net Assignable Square Feet (NASF)	REDISTRIBUTION OF NASF SF Space Prior to Remodeling	Space After Remodeling		
Classrooms	110 thru 115				1 Landscaped Ground	
Laboratory	210 thru 255				2 Physical Education and Athletic Fields	
Office	310 thru 355				3 Buildings and Attached Structures	
Study	410 thru 455				4 Experimental Plots	
Special Use	510 thru 590				5 Other Instructional Areas	
<i>General Use:</i>					6 Parking Lots	
Assembly and Exhibition	610 thru 625				7 Roadways	
Other General Use	630 thru 685				8 Pond Retention and Drainage	
Support Facilities	710 - 765				9 Other (specify)	
Health Care	810 - 895				Total Assigned Area	0
Unclassified					Currently Unassigned	
					Total Acres	0
TOTAL NASF #		0				
TOTAL GSF* #						

*Gross Square Feet

** Limited area changes

COMPLETE THE APPLICABLE SECTION--ONE SHEET FOR EACH PROJECT REQUESTED

TABLE 3 BUILDING BUDGET ESTIMATION FORM

District/College 50804
 Location Truman College
 Project Name Remodel East Building

(in thousands of dollars)

Space Type	NASF	Multiplier Factor	GSF	\$/GSF	Cost
Building Remodeling			0		\$3,000.0
			0		\$0.0
1. Base Total					\$3,000.0
2. Added Costs					
3. Base Cost					\$3,000.0

4. Escalation (Use 3.0 percent per year, .25 percent per month from base bid to bid date.) \$180.0
 Expected Bid Date Jun-01 Number of Months to Bid Date 24

5. Escalated Building Budget (Line 3 plus Line 4) \$3,180.0

6. Escalated Building Budget
 Plus 10% Contingency (Line 5 multiplied by 1.10) \$3,498.0

7. Adds:

a. A/E Fees 30 % \$1,049.4

b. On-Site Observation \$82.4
 Number of Months 9 Days per Month 22

c. Reimbursable Expenses \$52.5

d. Art in Architecture
 one-half of one percent (Multiply Line 6 by .005) 0

e. Other Adds (ADA, Asbestos, etc. specify) 0

f. Sub-total Adds (Lines 7a through 7e) \$1,184.3

8. Total Building Budget (Line 6 plus Line 7f) \$4,682.3

OTHER:

Estimate of Annual State Supported Operations and Maintenance Expense _____

Source of Cost Estimate: Holabird & Root Architecture Engineering Interiors
 Date of Cost Estimate: June 1999

District/College: 50804
Project Name: Remodel East Building

COMPLETE ONE SHEET FOR EACH PROJECT REQUESTING MOVEABLE EQUIPMENT

21374

BOARD OF TRUSTEES MATCHING FUNDS COMMITMENT

I hereby certify that the Board of Trustees of City Colleges of Chicago, District # 508, meeting in their regular session on July 1, 1999, with a quorum present, officially authorized the submission of the attached Fiscal Year 2001 RAMP Community College Capital Project Request.

- I certify that the Board reviewed and approved the attached programmatic justification, scope of work, and related forms for the project identified below.
- I further certify that the Board has made a commitment to either use available assets and/or credits, or to make local funds available for the project requested as indicated below, should the project be approved.

PROJECT NAME: Acquire and Renovate McJunkin Building, Truman College

Proposal Source(s) of Local Funding

	(List the Dollar Amount)
1. Available Local Fund Balances	\$ 3,937,000
2. Protection, Health, and Safety Tax Levy	\$
3. Protection, Health, and Safety Bond Proceeds	\$
4. Other Debt Issue	\$
5. State Certified Construction Credits (remaining from 1987)	\$
6. Other (Please specify) _____	\$

TOTAL LOCAL MATCH

\$ 3,937,000

Signed James A. Dixon
VICE CHAIRMAN of the Board of Trustees

Signed [Signature]
Chief Executive Officer of the College District
CHANCELLOR

PROGRAMMATIC JUSTIFICATION NARRATIVE

DISTRICT/COLLEGE: 50804

PROJECT NAME: Acquire and Renovate McJunkin Building

Mcjunkin Building – An 80,000 sq. feet structure, located on Broadway at Wilson Avenue, adjacent to the new El Station. Acquisition of this building will provide visibility for Truman College and will house its Business and training services, as well as One-Stop program and services including the federal, state and MOWD mandated partners. There is significant community; business and government support for this project in that it is perceived as an anchor to support the economic development of Northeast Chicago.

SCOPE OF WORK NARRATIVE

DISTRICT/COLLEGE: 50804

PROJECT NAME: Acquire and Renovate McJunkin Building

FULL NAME OF BUILDING (IF REMODELING): Truman College

Acquire and completely renovate the McJunkin Building to support the need of Truman College students, staff and its community.

TABLE 1 FISCAL YEAR 2001 CAPITAL PROJECT REQUEST

DISTRICT/COLLEGE: 50804

PROJECT NAME AND/OR DESCRIPTION Acquire and Renovate McJunkin Bldg

DISTRICT PRIORITY NUMBER 9 OUT OF 11

Check one:
 NEW FACILITIES CONSTRUCTION/ACQUISITION ☒ (Complete Table 2)
 REMODELING/REHABILITATION PROJECT _____ (Complete Table 2)
 OTHER _____ (Complete Table 2 or provide additional information per instructions)

Check one:
 NEW REQUEST ☒
 REQUESTED PREVIOUSLY _____

Dollars in thousands

PROJECT CATEGORIES*	PRIOR YEARS FUNDING*			CURRENT REQUEST FY			BEYOND CURRENT YEAR*			TOTAL PROJECT COST		
	STATE FUNDS	LOCAL FUNDS	TOTAL COST	STATE FUNDS	LOCAL FUNDS	TOTAL COST	STATE FUNDS	LOCAL FUNDS	TOTAL COST	STATE FUNDS	LOCAL FUNDS	TOTAL COST
BLDGS, ADDITIONS, AND/OR STRUCTURES			0	11,812	3,937	15,749			0			0
LAND			0			0			0			0
EQUIPMENT			0	0	0	0			0			0
UTILITIES			0			0			0			0
REMODELING & REHABILITATION			0			0			0			0
SITE IMPROVEMENTS			0			0			0			0
PLANNING			0			0			0			0
TOTAL	0	0	0	11,812	3,937	15,749	0	0	0	0	0	0

* Describe prior year funding and/or future year funding in the scope statement section using the requested format.
 State funds should equal 75% of total and local funds should equal 25% of total. ICCB will adjust for credits

TOTAL PROJECT REQUEST (CURRENT YEAR) \$ 11,812

MATCHING CONTRIBUTION \$ 3,937

TOTAL COMPLETED PROJECT COST \$ 15,749

LOCAL FINANCING SOURCE

DESIRED PROJECT START DATE Jun-01

AVAILABLE FUND BALANCE \$ 0

ESTIMATED COMPLETION DATE Jun-02

ICCB CONSTRUCTION CREDITS (if any) \$ 0

ESTIMATED OCCUPANCY DATE Jun-02

DEBT ISSUE DATE OF APPROVAL \$ 0

ESTIMATED ANNUAL OPERATING COST \$ _____

OTHER (please specify) \$ 0

TOTAL \$ 3,937

COMPLETE ONE SHEET FOR EACH PROJECT REQUESTED

TABLE 2
SUMMARY OF REQUESTED SPACE AND/OR ACREAGE

PART A					PART B	
NET ASSIGNABLE SQUARE FOOTAGE SUMMARY					ACREAGE SUMMARY	Number of Acres Requested in Budget Year
Space Type	FICM Codes	REQUEST FOR NEW FACILITIES Net Assignable Square Feet (NASF)	REDISTRIBUTION OF NASF SF Space Prior to Remodeling	Space After Remodeling		
Classrooms	110 thru 115				1 Landscaped Ground	
Laboratory	210 thru 255				2 Physical Education and Athletic Fields	
Office	310 thru 355				3 Buildings and Attached Structures	
Study	410 thru 455				4 Experimental Plots	
Special Use	510 thru 590				5 Other Instructional Areas	
<i>General Use:</i>					6 Parking Lots	
Assembly and Exhibition	610 thru 625				7 Roadways	
Other General Use	630 thru 685				8 Pond Retention and Drainage	
Support Facilities	710 - 765				9 Other (specify)	
Health Care	810 - 895				Total Assigned Area	0
Unclassified					Currently Unassigned	
					Total Acres	0
TOTAL NASF #		0				
TOTAL GSF* #						

*Gross Square Feet

** Limited area changes

COMPLETE THE APPLICABLE SECTION--ONE SHEET FOR EACH PROJECT REQUESTED

TABLE 3 BUILDING BUDGET ESTIMATION FORM

District/College 50804
 Location Truman College
 Project Name Acquire and Renovate McJunkin Bldg.

(in thousands of dollars)

Space Type	NASF	Multiplier Factor	GSF	\$/GSF	Cost
Building Remodeling and Purchase			0		\$10,200.0
			0		\$0.0
1. Base Total					\$10,200.0
2. Added Costs					
3. Base Cost					\$10,200.0

4. Escalation (Use 3.0 percent per year, .25 percent per month from base bid to bid date.) \$612.0
 Expected Bid Date Jun-01 Number of Months to Bid Date 24

5. Escalated Building Budget (Line 3 plus Line 4) \$10,812.0

6. Escalated Building Budget
 Plus 10% Contingency (Line 5 multiplied by 1.10) \$11,893.2

7. Adds:

a. A/E Fees 30 % \$3,568.0

b. On-Site Observation
 Number of Months 12 Days per Month 22 \$109.9

c. Reimbursable Expenses \$178.4

d. Art in Architecture
 one-half of one percent (Multiply Line 6 by .005) 0

e. Other Adds _____ (ADA, Asbestos, etc. specify) 0

f. Sub-total Adds (Lines 7a through 7e) \$3,856.3

8. Total Building Budget (Line 6 plus Line 7f) \$15,749.5

OTHER:

Estimate of Annual State Supported Operations and Maintenance Expense _____

Source of Cost Estimate: Holabird & Root Architecture Engineering Interiors
 Date of Cost Estimate: June 1999

MOVEABLE EQUIPMENT LIST

Acquire and Renovate McJunkin Bldg.

Total

COMPLETE ONE SHEET FOR EACH PROJECT REQUESTING MOVEABLE EQUIPMENT

BOARD OF TRUSTEES MATCHING FUNDS COMMITMENT

I hereby certify that the Board of Trustees of City Colleges of Chicago, District # 508, meeting in their regular session on July 1, 1999, with a quorum present, officially authorized the submission of the attached Fiscal Year 2001 RAMP Community College Capital Project Request.

- I certify that the Board reviewed and approved the attached programmatic justification, scope of work, and related forms for the project identified below.
- I further certify that the Board has made a commitment to either use available assets and/or credits, or to make local funds available for the project requested as indicated below, should the project be approved.

PROJECT NAME: Enclose West Mall, Truman College

Proposal Source(s) of Local Funding

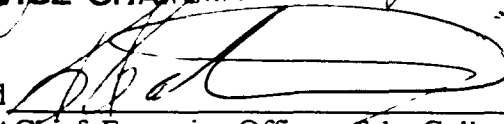
	(List the Dollar Amount)
1. Available Local Fund Balances	\$ <u>3,861,000</u>
2. Protection, Health, and Safety Tax Levy	\$ _____
3. Protection, Health, and Safety Bond Proceeds	\$ _____
4. Other Debt Issue	\$ _____
5. State Certified Construction Credits (remaining from 1987)	\$ _____
6. Other (Please specify) _____	\$ _____
TOTAL LOCAL MATCH	\$ 3,861,000

Signed


VICE CHAIRMAN

of the Board of Trustees

Signed


Chief Executive Officer of the College District

SCOPE OF WORK NARRATIVE

DISTRICT/COLLEGE: 50804

PROJECT NAME: Acquire and Renovate McJunkin Building

FULL NAME OF BUILDING (IF REMODELING): Truman College

Acquire and completely renovate the McJunkin Building to support the need of Truman College students, staff and its community.

PROGRAMMATIC JUSTIFICATION NARRATIVE

DISTRICT/COLLEGE: 50804

PROJECT NAME: Enclose West Mall

Enclosing the West Mall is a glass and steel structure to house food courts, student activities, open registration and a book store would provide security for the College and pull the two buildings together to create a greater campus atmosphere. Additionally, the enclosed mall would create a clear and visible entrance to the campus.

**TABLE 1
FISCAL YEAR 2001 CAPITAL PROJECT REQUEST**

DISTRICT/COLLEGE: 50804

PROJECT NAME AND/OR DESCRIPTION: Enclose West Mall

DISTRICT PRIORITY NUMBER 10 OUT OF 11

Check one:
 NEW FACILITIES CONSTRUCTION/ACQUISITION _____ (Complete Table 2)
 REMODELING/REHABILITATION PROJECT X _____ (Complete Table 2)
 OTHER _____ (Complete Table 2 or provide additional information per instructions)

Check one:
 NEW REQUEST X
 REQUESTED PREVIOUSLY _____

Dollars in thousands

PROJECT CATEGORIES*	PRIOR YEARS FUNDING*			CURRENT REQUEST FY			BEYOND CURRENT YEAR*			TOTAL PROJECT COST		
	STATE FUNDS	LOCAL FUNDS	TOTAL COST	STATE FUNDS	LOCAL FUNDS	TOTAL COST	STATE FUNDS	LOCAL FUNDS	TOTAL COST	STATE FUNDS	LOCAL FUNDS	TOTAL COST
BLDGS, ADDITIONS, AND/OR STRUCTURES			0	11,582	3,861	15,443			0			0
LAND			0			0			0			0
EQUIPMENT			0	0	0	0			0			0
UTILITIES			0			0			0			0
REMODELING & REHABILITATION			0			0			0			0
SITE IMPROVEMENTS			0			0			0			0
PLANNING			0			0			0			0
TOTAL	0	0	0	11,582	3,861	15,443	0	0	0	0	0	0

* Describe prior year funding and/or future year funding in the scope statement section using the requested format.
 State funds should equal 75% of total and local funds should equal 25% of total. ICCB will adjust for credits

TOTAL PROJECT REQUEST (CURRENT YEAR) \$ 11,582
 TOTAL COMPLETED PROJECT COST \$ 15,443
 DESIRED PROJECT START DATE Jun-01
 ESTIMATED COMPLETION DATE Jun-02
 ESTIMATED OCCUPANCY DATE Jun-02
 ESTIMATED ANNUAL OPERATING COST \$ _____

MATCHING CONTRIBUTION \$ 3,861
 LOCAL FINANCING SOURCE
 AVAILABLE FUND BALANCE \$ 0
 ICCB CONSTRUCTION CREDITS (if any) \$ 0
 DEBT ISSUE \$ 0
 DATE OF APPROVAL: _____
 OTHER (please specify) \$ 0
 TOTAL \$ 3,861

COMPLETE ONE SHEET FOR EACH PROJECT REQUESTED

TABLE 2
SUMMARY OF REQUESTED SPACE AND/OR ACREAGE

PART A				PART B		
NET ASSIGNABLE SQUARE FOOTAGE SUMMARY			ACREAGE SUMMARY		Number of Acres Requested in Budget Year	
Space Type	FICM Codes	REQUEST FOR NEW FACILITIES Net Assignable Square Feet (NASF)	REDISTRIBUTION OF NASF SF Space Prior to Remodeling	Space After Remodeling		
Classrooms	110 thru 115				1 Landscaped Ground	
Laboratory	210 thru 255				2 Physical Education and Athletic Fields	
Office	310 thru 355				3 Buildings and Attached Structures	
Study	410 thru 455				4 Experimental Plots	
Special Use	510 thru 590				5 Other Instructional Areas	
<i>General Use:</i>					6 Parking Lots	
Assembly and Exhibition	610 thru 625				7 Roadways	
Other General Use	630 thru 685				8 Pond Retention and Drainage	
Support Facilities	710 - 765				9 Other (specify)	
Health Care	810 - 895				Total Assigned Area	0
Unclassified					Currently Unassigned	
					Total Acres	0
TOTAL NASF #		0				
TOTAL GSF* #						

*Gross Square Feet

** Limited area changes

COMPLETE THE APPLICABLE SECTION--ONE SHEET FOR EACH PROJECT REQUESTED

TABLE 3 BUILDING BUDGET ESTIMATION FORM

District/College 50804
 Location Truman College
 Project Name Enclose West Mall

(in thousands of dollars)

Space Type	NASF	Multiplier Factor	GSF	\$/GSF	Cost
Construction and Renovation			0		\$10,000.0
			0		\$0.0
1. Base Total					\$10,000.0
2. Added Costs					
3. Base Cost					\$10,000.0

4. Escalation (Use 3.0 percent per year, .25 percent per month from base bid to bid date.) \$600.0
 Expected Bid Date Jun-01 Number of Months to Bid Date 24

5. Escalated Building Budget (Line 3 plus Line 4) \$10,600.0

6. Escalated Building Budget
 Plus 10% Contingency (Line 5 multiplied by 1.10) \$11,660.0

7. Adds:

a. A/E Fees 30 % \$3,498.0

b. On-Site Observation
 Number of Months 12 Days per Month 22 \$109.9

c. Reimbursable Expenses \$174.9

d. Art in Architecture
 one-half of one percent (Multiply Line 6 by .005) 0

e. Other Adds _____ (ADA, Asbestos, etc. specify) 0

f. Sub-total Adds (Lines 7a through 7e) \$3,782.8

8. Total Building Budget (Line 6 plus Line 7f) \$15,442.8

OTHER:

Estimate of Annual State Supported Operations and Maintenance Expense _____

Source of Cost Estimate: Holabird & Root Architecture Engineering Interiors
 Date of Cost Estimate: June 1999

TABLE 4
MOVEABLE EQUIPMENT LIST

District/College: 50804
Project Name: Enclose West Mall

Programmatic Unit	Room Use Classification	Name of Equipment	Number of Units	Cost per Unit	Estimated Total Cost
					\$0.0
					\$0.0
					\$0.0
					\$0.0
					\$0.0
					\$0.0
					\$0.0
					\$0.0
					\$0.0
					\$0.0
					\$0.0
					\$0.0
					\$0.0
					\$0.0
					\$0.0
					\$0.0
					\$0.0
					\$0.0
					\$0.0
					\$0.0
					\$0.0
Total					\$0.0

COMPLETE ONE SHEET FOR EACH PROJECT REQUESTING MOVEABLE EQUIPMENT

BOARD OF TRUSTEES MATCHING FUNDS COMMITMENT

I hereby certify that the Board of Trustees of City Colleges of Chicago, District # 508, meeting in their regular session on July 1, 1999, with a quorum present, officially authorized the submission of the attached Fiscal Year 2001 RAMP Community College Capital Project Request.

- I certify that the Board reviewed and approved the attached programmatic justification, scope of work, and related forms for the project identified below.
- I further certify that the Board has made a commitment to either use available assets and/or credits, or to make local funds available for the project requested as indicated below, should the project be approved.

PROJECT NAME: New Parking Structure, Truman College

Proposal Source(s) of Local Funding

	(List the Dollar Amount)
1. Available Local Fund Balances	\$ 7,708,000
2. Protection, Health, and Safety Tax Levy	\$
3. Protection, Health, and Safety Bond Proceeds	\$
4. Other Debt Issue	\$
5. State Certified Construction Credits (remaining from 1987)	\$
6. Other (Please specify) _____	\$
TOTAL LOCAL MATCH	\$ 7,708,000

Signed James A. Dixon
VICE CHAIRMAN of the Board of Trustees

Signed [Signature]
 Chief Executive Officer of the College District
CHANCELLOR

PROGRAMMATIC JUSTIFICATION NARRATIVE

DISTRICT/COLLEGE: 50804

PROJECT NAME: New Parking Structure

Few changes would do more to increase enrolment and quality of life at Truman College than a secure, well lighted parking structure. A new parking structure will lead to increased enrollment and decrease in operating expenses.

SCOPE OF WORK NARRATIVE

DISTRICT/COLLEGE: 50804

PROJECT NAME: Acquire and Renovate McJunkin Building

FULL NAME OF BUILDING (IF REMODELING): Truman College

Acquire and completely renovate the McJunkin Building to support the need of Truman College students, staff and its community.

TABLE 1 FISCAL YEAR 2001 CAPITAL PROJECT REQUEST

DISTRICT/COLLEGE: 50804

PROJECT NAME AND/OR DESCRIPTION New Parking Structure

DISTRICT PRIORITY NUMBER 11 OUT OF 11

Check one:

NEW FACILITIES CONSTRUCTION/ACQUISITION X (Complete Table 2)

Check one:

NEW REQUEST X

REMODELING/REHABILITATION PROJECT _____ (Complete Table 2)

REQUESTED PREVIOUSLY _____

OTHER _____ (Complete Table 2 or provide additional information per instructions)

Dollars in thousands

PROJECT CATEGORIES*	PRIOR YEARS FUNDING*			CURRENT REQUEST FY			BEYOND CURRENT YEAR*			TOTAL PROJECT COST		
	STATE FUNDS	LOCAL FUNDS	TOTAL COST	STATE FUNDS	LOCAL FUNDS	TOTAL COST	STATE FUNDS	LOCAL FUNDS	TOTAL COST	STATE FUNDS	LOCAL FUNDS	TOTAL COST
BLDGS, ADDITIONS, AND/OR STRUCTURES			0	23,123	7,708	30,831			0			0
LAND			0			0			0			0
EQUIPMENT			0	0	0	0			0			0
UTILITIES			0			0			0			0
REMODELING & REHABILITATION			0			0			0			0
SITE IMPROVEMENTS			0			0			0			0
PLANNING			0			0			0			0
TOTAL	0	0	0	23,123	7,708	30,831	0	0	0	0	0	0

* Describe prior year funding and/or future year funding in the scope statement section using the requested format.
State funds should equal 75% of total and local funds should equal 25% of total. ICCB will adjust for credits

TOTAL PROJECT REQUEST (CURRENT YEAR) \$ 23,123

MATCHING CONTRIBUTION \$ 7,708

TOTAL COMPLETED PROJECT COST \$ 30,831

LOCAL FINANCING SOURCE

DESIRED PROJECT START DATE Jun-01

AVAILABLE FUND BALANCE \$ 0

ESTIMATED COMPLETION DATE Jan-03

ICCB CONSTRUCTION CREDITS \$ 0

ESTIMATED OCCUPANCY DATE Jan-03

DEBT ISSUE (if any) \$ 0

ESTIMATED ANNUAL OPERATING COST \$ _____

DATE OF APPROVAL _____

OTHER (please specify) \$ 0

TOTAL \$ 7,708

COMPLETE ONE SHEET FOR EACH PROJECT REQUESTED

TABLE 2
SUMMARY OF REQUESTED SPACE AND/OR ACREAGE

PART A

PART B

NET ASSIGNABLE SQUARE FOOTAGE SUMMARY

ACREAGE SUMMARY

**Number of Acres
Requested in Budget Year**

**REQUEST FOR NEW
FACILITIES**

REDISTRIBUTION OF NASF SP

**Net Assignable
Square Feet (NASF)**

**Space Prior
to Remodeling**

**Space After
Remodeling**

1 Landscaped Ground

2 Physical Education and Athletic Fields

3 Buildings and Attached Structures

4 Experimental Plots

5 Other Instructional Areas

6 Parking Lots

7 Roadways

8 Pond Retention and Drainage

9 Other (specify)

Total Assigned Area

Currently Unassigned

Total Acres

0

0

TOTAL NASF # 0

TOTAL GSF* #

Space Type

FICM Codes

Classrooms

110 thru 115

Laboratory

210 thru 255

Office

310 thru 355

Study

410 thru 455

Special Use

510 thru 590

General Use:

Assembly and Exhibition

610 thru 625

Other General Use

630 thru 685

Support Facilities

710 - 765

Health Care

810 - 895

Unclassified

*Gross Square Feet

** Limited area changes

COMPLETE THE APPLICABLE SECTION--ONE SHEET FOR EACH PROJECT REQUESTED

TABLE 3 BUILDING BUDGET ESTIMATION FORM

District/College 50804
 Location Truman College
 Project Name New Parking Structure

(in thousands of dollars)

Space Type	NASF	Multiplier Factor	GSF	\$/GSF	Cost
Acquire property and build parking str			0		\$20,000.0
			0		\$0.0
1. Base Total					\$20,000.0
2. Added Costs					
3. Base Cost					\$20,000.0

4. Escalation (Use 3.0 percent per year, .25 percent per month from base bid to bid date.) \$1,200.0
 Expected Bid Date Jun-01 Number of Months to Bid Date 24

5. Escalated Building Budget (Line 3 plus Line 4) \$21,200.0

6. Escalated Building Budget
 Plus 10% Contingency (Line 5 multiplied by 1.10) \$23,320.0

7. Adds:

a. A/E Fees 30 % \$6,996.0

b. On-Site Observation
 Number of Months 18 Days per Month 22 \$164.9

c. Reimbursable Expenses \$349.8

d. Art in Architecture
 one-half of one percent (Multiply Line 6 by .005) 0

e. Other Adds _____ (ADA, Asbestos, etc. specify) 0

f. Sub-total Adds (Lines 7a through 7e) \$7,510.7

8. Total Building Budget (Line 6 plus Line 7f) \$30,830.7

OTHER:

Estimate of Annual State Supported Operations and Maintenance Expense _____

Source of Cost Estimate: Holabird & Roof Architecture Engineering Interiors
 Date of Cost Estimate: June 1999

MOVEABLE EQUIPMENT LIST

New Parking Structure

Total

COMPLETE ONE SHEET FOR EACH PROJECT REQUESTING MOVEABLE EQUIPMENT