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ADOPTED
BOARD OF TRUSTEES OF
COMMUNITY COLLEGE DISTRICT NO. 508

MAY 8 - 1998

BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 508
County of Cook and State of Illinois

**COUNTY OF COOK
AND STATE OF ILLINOIS**

RESOLUTION:

**REVISE FY98 CAPITAL IMPROVEMENT PROGRAM
[Amend Board Resolution #20196 dated 9-29-97]**

WHEREAS, in Board Resolution #20196 dated 9-29-97, the Board of Trustees adopted the annual budget for the Fiscal Year ending June 30, 1998; and

WHEREAS, the annual budget contains provisions and funding sources for the CCC Capital Improvement Program; and

WHEREAS, staff has conducted a financial analysis of all projects included in the CCC Capital Improvement Program and found that revisions are required for some of the projects resulting in some changes to the individual line items, but no change in the total aggregate amount from \$44,391,000;

NOW, THEREFORE, BE IT RESOLVED that the Board of Trustees hereby approves the revised CCC Capital Improvement Program as attached hereto.

May 8, 1998

**CITY COLLEGES OF CHICAGO
CAPITAL IMPROVEMENT BUDGET
APPROPRIATIONS, 1998-99
(In thousands of dollars)**

PROJECT	Central Office	Daley	H. Washington	Kennedy-King	Malcolm X	Olive-Harvey	Truman	Wright	Total
District-Wide Information Technology Upgrade	1,804	2,335	2,398	2,598	2,639	2,450	2,442	2,334	19,000
Roofing and Foundation Repairs	250	300	300	1,200	250	800	1,700		4,800
Cooling Plant				1,000			1,700		2,700
Upgrade of Elevators and Escalators			2,700	100					2,800
Life Safety Projects	28	311	205	205	60	190	250	290	1,539
ADA Compliance Projects	200	342	170	320	240	490	165	80	2,007
Prior Capital Projects and Equipment Reimbursements	300	600	600	600	600	600	600	600	4,500
Site Improvements and Remodeling		410	300	675	360	415	875	280	3,315
Plumbing, Mechanical and Electrical Improvements	100	230	375	475	850	450	350	900	3,730
TOTAL	2,682	4,528	7,048	7,173	4,999	5,395	8,082	4,484	44,391

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