

26051

SUMMARY
OF THE
BOARD COMMITTEE MEETING
ON
ACADEMIC AND STUDENT SERVICES

The Board Committee on Academic and Student Services met on Tuesday, March 2, 2004 to hear staff reports.

Staff Reports:

End of Term Enrollment Report for fall 2003 Deidra Lewis, Vice Chancellor for Academic Affairs reported the credit program headcount increased by 4.5% and FTE increased by 6.3%. The Adult Education headcount decreased by 6.2% and FTE decreased by 4.9%. A significant portion of the Adult Education decrease results from the closing of Malcolm X College's adult education program at the Department of Corrections. The college is working with the Department of Corrections to reopen the program this spring with appropriate agency cooperation and controls in place.

Academic Calendar Vice Chancellor Lewis requested approval of the Academic Calendar beginning summer 2004 through spring 2005 and mirrors exactly the current calendar. Ms. Lewis indicated that in an effort to facilitate the colleges' schedule development for summer and fall, this revised one-year calendar which goes through Spring 05 is being presented for the Board's consideration.

WYCC Update General Manager Maria Moore submitted board actions 6A, B, and C for your consideration.

The Great Books project team determined a new theme and reading list for fall '04 coursework. "Power and Passion" will be revealed through the readings of *The Prince*, *Things Fall Apart*, *The Death of Artemio Cruz*, and *Othello*. Copies of the books will be provided to board members next fall.

CCC and Northwestern's jointly-produced election coverage will begin airing at 9:30 p.m. on March 16th.

WYCC shared with the committee three new promos produced for broadcast in the Illinois High School basketball championships which began on WYCC last weekend.

DJL:jg

BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 508
County of Cook and State of Illinois
CITY COLLEGES OF CHICAGO
END-OF-TERM ENROLLMENT REPORT: FALL 2003

THE CHANCELLOR

REPORTS that in the Fall 2003 Semester (end-of-term data), unduplicated headcount enrollment in all instructional areas reached 79,489 students, and the Full-Time-Equivalent (FTE) enrollment reached 39,919 FTE students (Tables 1 and 2).

Headcount enrollment in the credit program reached 34,491 students, an increase of 4.5 percent over the previous year. The credit FTE enrollment reached 20,628 FTE students, which represents a 6.3 percent increase over the previous year.

Headcount enrollment in college credit, pre-credit, and vocational skills reached 38,419 students, an increase of 3.4 percent compared to Fall 2002 (Table 1). These programs represent the traditional baccalaureate/transfer, occupational and remedial courses in the district. FTE enrollment reached 22,300 students, an increase of 5.3 percent (Table 2).

Headcount enrollment in the Adult Education program reached 29,113 students, a decrease of 6.2 percent (Tables 1 and 3). FTE enrollment reached 16,347 FTE students, a decrease of 4.9 percent (Tables 2 and 3).

District Office Review:

Respectfully submitted,

Office of Academic Affairs,
Planning and Research

Wayne D. Watson
Chancellor

March 4, 2004

TABLE 1. END OF TERM HEADCOUNT ENROLLMENT BY AREA OF INSTRUCTION, FALL 2003

	College Credit			Pre-Credit			Vocational Skills			Subtotal Duplicated: Baccalaureate/Transfer, Remedial and Career Preparation * (1)			Military			Adult Education			Continuing Ed.			Special Interest			Unduplicated Total						
	Enrollment	Change	%	Enrollment	Change	%	Enrollment	Change	%	Enrollment	Change	%	Enrollment	Change	%	Enrollment	Change	%	Enrollment	Change	%	Enrollment	Change	%	Enrollment	Change	%				
DA	5,323	9.1%	446	-2.5%	147	-40.7%	5,988	5.9%	332	NA	---	4,733	5.9%	283	608	-16.8%	1,807	-22.1%	455	12,163	0.9%	107									
KK	3,121	6.1%	180	-2.3%	331	-6.5%	3,882	2.6%	97	NA	---	2,474	4.8%	113	320	16.8%	702	4.2%	28	6,724	2.8%	185									
HW * (2)	7,531	1.4%	103	-1.9%	235	-7.5%	8,345	1.9%	157	727	-85.0%	171	119.2%	93	1,347	15.3%	2,775	-22.3%	-795	12,613	-24.2%										
MX * (3)	3,795	7.8%	276	-2.7%	378	-0.5%	4,282	7.4%	293	NA	---	3,671	-25.1%	-1,230	448	28.0%	843	-2.5%	-22	8,603	-8.8%	-828									
OH	2,924	-1.2%	-37	-1.2%	212	-22.9%	3,138	-3.1%	-101	NA	---	2,214	7.6%	157	372	-48.4%	1,117	-32.5%	-537	6,276	-7.5%	-508									
TR	4,777	8.0%	355	8.0%	50	66.2%	4,922	7.7%	351	NA	---	11,576	-9.3%	-1,189	382	-33.8%	1,316	-8.6%	-140	17,594	-5.8%	-1,084									
WHR	7,020	2.4%	184	-2.2%	754	-17.9%	7,902	1.5%	119	NA	---	4,274	-2.8%	-121	807	-3.4%	3,584	8.9%	292	15,516	1.9%	285									
CCC	34,491	4.5%	1,487	-4.4%	2,458	-7.8%	38,419	3.4%	1,248	727	-85.0%	28,113	-6.2%	-1,974	4,284	-8.0%	11,944	-12.0%	-1,629	79,489	-8.9%	-5,869									

* (1) Subtotal duplicated includes college credit, pre-credit and vocational skills which represent the traditional baccalaureate/transfer, remedial and career preparation programs in the district.
 * (2) Military programs include credit courses delivered by HW to U.S. forces stationed in US military bases abroad and the continental U.S. The decrease in military enrollment is due to the closure of two main military enrollment sites, Europe and Guantanamo Bay, Cuba. HW is implementing a construction project that has impact on classroom availability.
 * (3) MX suspended instruction in correctional facilities pending program re-structuring.

TABLE 2. END OF TERM FULL-TIME EQUIVALENT (FTE) ENROLLMENT BY AREA OF INSTRUCTION, FALL 2003

	College Credit		Pre-Credit		Vocational Skills		Subtotal Duplicated: Baccalaureate/Transfer, Remedial and Career Preparation * (1)		Military		Adult Education		Continuing Ed.		Total CCC	
	Enrollment	Change	Enrollment	Change	Enrollment	Change	Enrollment	Change	Enrollment	Change	Enrollment	Change	Enrollment	Change	Enrollment	Change
DA	3,103	17.1%	147	-1.3%	82	-4.4%	3,332	13.4%	NA	--	2,941	2.5%	153	1.3%	6,455	8.0%
	454		-2		-58		394		--		71		2		480	
KK	2,085	9.1%	84	0.0%	309	-8.0%	2,478	6.3%	NA	--	1,458	-1.1%	141	31.8%	4,093	4.1%
	174		0		-27		147		--		-16		34		160	
HW * (2)	4,338	3.7%	134	-10.1%	240	10.6%	4,712	3.6%	267	-94.0%	53	103.8%	137	-28.6%	5,170	-19.7%
	155		-15		23		163		-1,406		27		-55		-1,271	
MX * (3)	2,382	8.1%	89	-6.3%	20	25.0%	2,491	7.6%	NA	--	2,753	-24.6%	60	50.0%	5,305	-11.7%
	178		-5		4		177		--		-900		20		-704	
OH	1,859	-0.1%	69	7.8%	NA	NA	1,928	0.2%	NA	--	1,806	15.0%	154	-44.0%	3,689	2.5%
	-2		5		NA		3		--		210		-121		90	
TR	2,833	5.3%	15	200.0%	68	-8.1%	2,916	5.3%	NA	--	5,489	-3.3%	102	-8.9%	8,519	-0.6%
	142		10		-6		146		--		-190		-10		-55	
WR	4,028	3.2%	333	0.6%	82	-25.5%	4,443	2.3%	NA	--	2,034	-2.3%	206	-7.2%	6,685	0.6%
	126		2		-28		100		--		-48		-16		38	
CCC	20,628	6.3%	871	-0.6%	801	-10.3%	22,300	5.3%	267	-94.0%	16,347	-4.9%	933	-13.3%	38,919	-3.1%
	1,227		-5		-92		1,130		-1,406		-846		-146		-1,262	

HW Unduplicated Total Enrollment Excluding Military: 4,903 (percent change from previous year: 2.8%)
 CCC Unduplicated Total Enrollment Excluding Military: 38,652 (percent change from previous year: 0.4%)

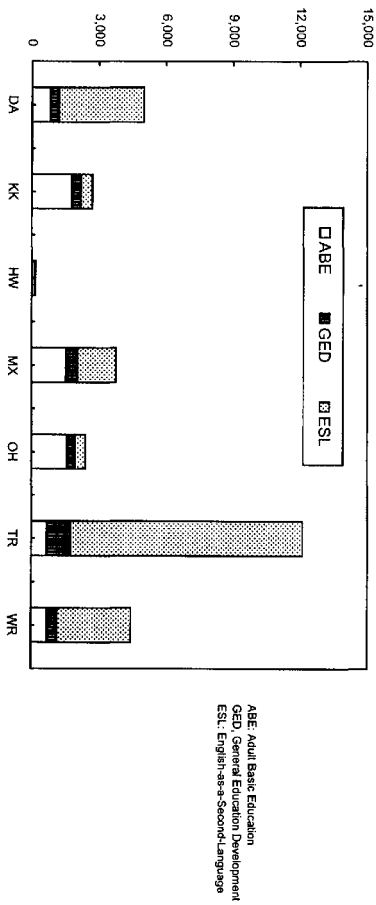
Special Interest FTE enrollments are not reported because they do not have a credit hour value.

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 * (3) MX suspended instruction in correctional facilities pending program restructuring.

TABLE 3. END OF TERM ENROLLMENT IN THE ADULT EDUCATION PROGRAM, FALL 2003

District	ABE		GED		ESL		Adult Education	
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
Daley	813	396	383	198	3,803	2,345	4,733	2,941
Kennedy-King	1,778	983	425	139	502	325	2,474	1,458
Harold Washington	110	29	43	12	20	11	171	53
Malcolm X	1,522	1,107	530	346	1,702	1,299	3,671	2,753
Olive-Harvey	1,596	1,076	343	180	475	348	2,214	1,606
Tunahan	674	296	1,078	449	10,350	4,754	11,576	5,499
Wright	695	395	446	206	3,297	1,433	4,274	2,034
District	7,188	4,295	3,248	1,532	20,149	10,519	29,113	16,347

FIGURE 1
ADULT EDUCATION HEADCOUNT DISTRIBUTION BY AREA OF INSTRUCTION
FALL 2003



Prepared by Office of Research and Evaluation, February 24, 2004