

29946
ADOPTED – BOARD OF TRUSTEES COMMUNITY
COLLEGE DISTRICT NO. 508
JANUARY 7, 2010

BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 508
COUNTY OF COOK AND STATE OF ILLINOIS

RESOLUTION AUTHORIZING TRANSFER OF FUNDS

WHEREAS, the Public Community College Act , 110 ILCS 805/7-15 requires that the Board may at any regular meeting after July 1 in any year, by a vote of 2/3 of all its members, authorize the making of transfers within any fund of sums of money appropriated for one object or purpose to another object or purpose; and

WHEREAS, the transfers within any fund of sums of money appropriated for one object or purpose to another object or purpose are necessary for operations;

NOW, THEREFORE, BE IT RESOLVED that the Board authorizes the transfers (Exhibit A) within the various funds of sums of money appropriated for one object or purpose to another object or purpose that are necessary for operations.

January 7, 2010 - Finance

TO THE BOARD OF TRUSTEES:

The Chancellor recommends that \$1,151,780.09 be transferred within the Unrestricted Funds as follows for Dec, 2009

Fund	Fund-Description	Department	Dept-Description	Program	Account	Acc-Description	Class	From	To
00003	Unrestricted - Education Fund	0000126	DO-Project Access	20000	550000	Travel and conference budget	00000	\$4,000.00	\$0.00
00003	Unrestricted - Education Fund	0000126	DO-Project Access	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$4,000.00
00003	Unrestricted - Education Fund	0000126	DO-Project Access	20000	540000	Genl materials & suppl budget	00000	\$4,000.00	\$0.00
00003	Unrestricted - Education Fund	0000126	DO-Project Access	20000	530000	Contractual services budget	00000	\$0.00	\$4,000.00
05501	Unrestricted - O & M	0005031	DO-Plant Management (Fund 05501)	70000	530000	Contractual services budget	01000	\$5,000.00	\$0.00
05501	Unrestricted - O & M	0005031	DO-Plant Management (Fund 05501)	70000	540000	Genl materials & suppl budget	00000	\$0.00	\$5,000.00
00003	Unrestricted - Education Fund	0010002	DO-Vice Chancellor - Finance	80000	530000	Contractual services budget	00000	\$25,000.00	\$0.00
00003	Unrestricted - Education Fund	0010002	DO-Vice Chancellor - Finance	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$25,000.00
00003	Unrestricted - Education Fund	0010002	DO-Vice Chancellor - Finance	80000	530000	Contractual services budget	00000	\$1,400.00	\$0.00
00003	Unrestricted - Education Fund	0010002	DO-Vice Chancellor - Finance	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,400.00
00003	Unrestricted - Education Fund	0015501	DO-Chancellor	80000	510000	Salaries budget	00000	\$45,073.52	\$0.00
00003	Unrestricted - Education Fund	0025004	DO-HR-EEO	80000	510000	Salaries budget	00000	\$0.00	\$45,073.52
00003	Unrestricted - Education Fund	1000100	KK-Office Of The President	80000	530000	Contractual services budget	00000	\$2,500.00	\$0.00
00003	Unrestricted - Education Fund	1000100	KK-Office Of The President	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$2,500.00
05501	Unrestricted - O & M	1000100	DO-Plant Management (Fund 05501)	70000	530000	Contractual services budget	01000	\$13,350.00	\$0.00
05501	Unrestricted - O & M	1005031	KK-KK - Plant Management	70000	530000	Contractual services budget	00000	\$0.00	\$13,350.00
00003	Unrestricted - Education Fund	1050600	KK-Academic Support	10000	510000	Salaries budget	12121	\$3,563.16	\$0.00
00003	Unrestricted - Education Fund	1050600	KK-Academic Support	20000	530000	Contractual services budget	12121	\$0.00	\$3,563.16
00003	Unrestricted - Education Fund	2000450	HW-Vice President	10000	510000	Salaries budget	51321	\$400,000.00	\$0.00
00003	Unrestricted - Education Fund	2000450	HW-Vice President	10000	510000	Salaries budget	00000	\$0.00	\$400,000.00
00003	Unrestricted - Education Fund	2000100	HW-Office Of The President	80000	540000	Genl materials & suppl budget	59810	\$80,000.00	\$0.00
00003	Unrestricted - Education Fund	2000450	HW-Vice President	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$80,000.00
00003	Unrestricted - Education Fund	2000450	HW-Vice President	10000	540000	Genl materials & suppl budget	51320	\$60,000.00	\$0.00
00003	Unrestricted - Education Fund	2000450	HW-Vice President	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$60,000.00
00003	Unrestricted - Education Fund	2000500	HW-General Instruction	30000	530000	Contractual services budget	00000	\$5,000.00	\$0.00
00003	Unrestricted - Education Fund	2000500	HW-General Instruction	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$5,000.00
00003	Unrestricted - Education Fund	2010650	HW-Biology	10000	540000	Genl materials & suppl budget	00000	\$500.00	\$0.00
00003	Unrestricted - Education Fund	2010650	HW-Biology	10000	530000	Contractual services budget	00000	\$0.00	\$500.00
00003	Unrestricted - Education Fund	2063200	HW-Theatre Productions	30000	530000	Contractual services budget	00000	\$4,000.00	\$0.00
00003	Unrestricted - Education Fund	2063200	HW-Theatre Productions	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$4,000.00
05501	Unrestricted - O & M	2070100	HW-Business Office	70000	540000	Genl materials & suppl budget	00000	\$7,000.00	\$0.00
05501	Unrestricted - O & M	2070100	HW-Business Office	70000	530000	Contractual services budget	00000	\$0.00	\$7,000.00
00003	Unrestricted - Education Fund	3000100	MX-Office Of The President	20000	550000	Travel and conference budget	00000	\$40.00	\$0.00
00003	Unrestricted - Education Fund	3000100	MX-Office Of The President	20000	550000	Travel and conference budget	00110	\$0.00	\$40.00
00003	Unrestricted - Education Fund	3000100	MX-Office Of The President	20000	550000	Travel and conference budget	00000	\$24.00	\$0.00
00003	Unrestricted - Education Fund	3000100	MX-Office Of The President	20000	550000	Travel and conference budget	00110	\$0.00	\$24.00
00003	Unrestricted - Education Fund	3010050	MX-Dean-Transfer Programs	20000	550000	Travel and conference budget	00000	\$44.25	\$0.00
00003	Unrestricted - Education Fund	3010050	MX-Dean-Transfer Programs	20000	550000	Travel and conference budget	00110	\$0.00	\$44.25
00003	Unrestricted - Education Fund	3040000	MX-Continuing Education	10000	550000	Travel and conference budget	00000	\$28.00	\$0.00
00003	Unrestricted - Education Fund	3040000	MX-Continuing Education	10000	550000	Travel and conference budget	00110	\$0.00	\$28.00
00003	Unrestricted - Education Fund	3060000	MX-Office Of Student Services	30000	550000	Travel and conference budget	00000	\$74.00	\$0.00

Fund	Fund-Description	Department	Dept-Description	Program	Account	Acc-Description	Class	From	To
00003	Unrestricted - Education Fund	3060000	MX-Office Of Student Services	30000	550000	Travel and conference budget	00110	\$0.00	\$74.00
00003	Unrestricted - Education Fund	3060310	MX-Information Technology	80000	530000	Contractual services budget	00000	\$20,000.00	\$0.00
00003	Unrestricted - Education Fund	3060310	MX-Information Technology	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$20,000.00
00003	Unrestricted - Education Fund	3060310	MX-Information Technology	80000	540000	Genl materials & suppl budget	00000	\$4,425.56	\$0.00
00003	Unrestricted - Education Fund	3060310	MX-Information Technology	80000	530000	Contractual services budget	00000	\$0.00	\$4,425.56
07043	MX - United Center Fund	3060930	MX-Athletics	60000	540000	Genl materials & suppl budget	00000	\$308.05	\$0.00
07043	MX - United Center Fund	3060930	MX-Athletics	60000	550000	Travel and conference budget	00000	\$0.00	\$308.05
00003	Unrestricted - Education Fund	3061400	MX-Registrars Office	30000	530000	Contractual services budget	00000	\$500.00	\$0.00
00003	Unrestricted - Education Fund	3061400	MX-Registrars Office	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$500.00
00003	Unrestricted - Education Fund	4000520	TR-Summer Instruction	10000	510000	Salaries budget	51310	\$25,000.00	\$0.00
00003	Unrestricted - Education Fund	4010100	TR-Communications Arts And Skills	10000	510000	Salaries budget	51325	\$0.00	\$25,000.00
00003	Unrestricted - Education Fund	5000450	OH-Vice-Pres For Academic Affairs	20000	540000	Genl materials & suppl budget	00000	\$3,000.00	\$0.00
00003	Unrestricted - Education Fund	5000450	OH-Vice-Pres For Academic Affairs	20000	550000	Travel and conference budget	00000	\$0.00	\$3,000.00
00003	Unrestricted - Education Fund	5010160	OH-Academic Support	20000	540000	Genl materials & suppl budget	00000	\$1,000.00	\$0.00
00003	Unrestricted - Education Fund	5010160	OH-Academic Support	20000	550000	Travel and conference budget	00000	\$0.00	\$1,000.00
00003	Unrestricted - Education Fund	5010260	OH-Visual & Performing Arts	10000	540000	Genl materials & suppl budget	00000	\$2,000.00	\$0.00
00003	Unrestricted - Education Fund	5010260	OH-Visual & Performing Arts	10000	530000	Contractual services budget	00000	\$0.00	\$2,000.00
00003	Unrestricted - Education Fund	0015501	DO-Chancellor	10000	590000	Other expenditures budget	01000	\$175,700.00	\$0.00
00003	Unrestricted - Education Fund	5041400	OH-Skills Career Institute	10000	580000	Capital outlay budget	00000	\$0.00	\$175,700.00
00003	Unrestricted - Education Fund	5060100	OH-Vice-President - Student Svcs	30000	530000	Contractual services budget	00000	\$512.05	\$0.00
00003	Unrestricted - Education Fund	5060100	OH-Vice-President - Student Svcs	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$512.05
00003	Unrestricted - Education Fund	5070700	OH-Facilities Operations	70000	540000	Genl materials & suppl budget	00000	\$300.00	\$0.00
00003	Unrestricted - Education Fund	5070700	OH-Facilities Operations	70000	560000	Fixed charges budget	00000	\$0.00	\$300.00
00003	Unrestricted - Education Fund	6000450	DA-Vice-President	20000	530000	Contractual services budget	00000	\$11,360.00	\$0.00
00003	Unrestricted - Education Fund	6000450	DA-Vice-President	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$11,360.00
05501	Unrestricted - O & M	6005031	DA-DA - Plant Management	70000	530000	Contractual services budget	00000	\$20,000.00	\$0.00
05501	Unrestricted - O & M	6005031	DA-DA - Plant Management	70000	570000	Utilities budget	00000	\$0.00	\$20,000.00
00003	Unrestricted - Education Fund	6061700	DA-Financial Aid	30000	540000	Genl materials & suppl budget	00000	\$200.00	\$0.00
00003	Unrestricted - Education Fund	6061700	DA-Financial Aid	30000	550000	Travel and conference budget	00000	\$0.00	\$200.00
00003	Unrestricted - Education Fund	6000450	DA-Vice-President	20000	540000	Genl materials & suppl budget	00000	\$1,000.00	\$0.00
00003	Unrestricted - Education Fund	6065000	DA-Child Development Center	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,000.00
00003	Unrestricted - Education Fund	6070100	DA-Business Office	80000	540000	Genl materials & suppl budget	00000	\$3,500.00	\$0.00
00003	Unrestricted - Education Fund	6070100	DA-Business Office	80000	530000	Contractual services budget	00000	\$0.00	\$3,500.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	20000	550000	Travel and conference budget	51311	\$12,000.00	\$0.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	20000	520000	Empl ben & oth deduct budget	51311	\$0.00	\$12,000.00
00003	Unrestricted - Education Fund	7010050	WR-Dean-Transfer Programs-North	20000	530000	Contractual services budget	12121	\$3,488.00	\$0.00
00003	Unrestricted - Education Fund	7010050	WR-Dean-Transfer Programs-North	20000	540000	Genl materials & suppl budget	12121	\$0.00	\$3,488.00
00003	Unrestricted - Education Fund	7010050	WR-Dean-Transfer Programs-North	20000	550000	Travel and conference budget	12121	\$2,462.00	\$0.00
00003	Unrestricted - Education Fund	7010050	WR-Dean-Transfer Programs-North	20000	540000	Genl materials & suppl budget	12121	\$0.00	\$2,462.00
00003	Unrestricted - Education Fund	7010050	WR-Dean-Transfer Programs-North	20000	530000	Contractual services budget	12121	\$2,000.00	\$0.00
00003	Unrestricted - Education Fund	7010050	WR-Dean-Transfer Programs-North	20000	510000	Salaries budget	12121	\$0.00	\$2,000.00
00003	Unrestricted - Education Fund	7010050	WR-Dean-Transfer Programs-North	20000	540000	Genl materials & suppl budget	00000	\$300.00	\$0.00
00003	Unrestricted - Education Fund	7010050	WR-Dean-Transfer Programs-North	20000	550000	Travel and conference budget	00000	\$0.00	\$300.00
00003	Unrestricted - Education Fund	7010050	WR-Dean-Transfer Programs-North	20000	550000	Travel and conference budget	12121	\$28.13	\$0.00

Fund	Fund-Description	Department	Dept-Description	Program	Account	Acc-Description	Class	From	To
00003	Unrestricted - Education Fund	7010050	WR-Dean-Transfer Programs-North	20000	540000	Genl materials & suppl budget	12121	\$0.00	\$28.13
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	10000	510000	Salaries budget	12121	\$7,416.87	\$0.00
00003	Unrestricted - Education Fund	7010160	WR-Writing Lab	10000	510000	Salaries budget	12121	\$0.00	\$7,416.87
00003	Unrestricted - Education Fund	7010050	WR-Dean-Transfer Programs-North	20000	530000	Contractual services budget	12121	\$5,000.00	\$0.00
00003	Unrestricted - Education Fund	7010160	WR-Writing Lab	10000	510000	Salaries budget	12121	\$0.00	\$5,000.00
00003	Unrestricted - Education Fund	7010450	WR-Music-North	10000	540000	Genl materials & suppl budget	00000	\$200.00	\$0.00
00003	Unrestricted - Education Fund	7010450	WR-Music-North	10000	530000	Contractual services budget	00000	\$0.00	\$200.00
00003	Unrestricted - Education Fund	7010450	WR-Music-North	10000	540000	Genl materials & suppl budget	00000	\$10,000.00	\$0.00
07027	Radiography/MRI Training	70	WR-Wright	40000	540000	Genl materials & suppl budget	00000	\$0.00	\$10,000.00
07027	Radiography/MRI Training	7020700	WR-Diagnostic Med Imaging-North	40000	540000	Contractual services budget	00000	\$3,000.00	\$0.00
07026	Environmental Tech Training	70	WR-Wright	40000	530000	Genl materials & suppl budget	00000	\$0.00	\$3,000.00
07026	Environmental Tech Training	7022050	WR-Environmental Tech Prog-North	40000	540000	Genl materials & suppl budget	00000	\$0.00	\$3,000.00
07026	Environmental Tech Training	70	WR-Wright	40000	530000	Contractual services budget	00000	\$3,000.00	\$0.00
07026	Environmental Tech Training	7022050	WR-Environmental Tech Prog-North	40000	510000	Salaries budget	00000	\$0.00	\$3,000.00
07026	Environmental Tech Training	70	WR-Wright	40000	530000	Contractual services budget	00000	\$500.00	\$0.00
07026	Environmental Tech Training	7022050	WR-Environmental Tech Prog-North	40000	550000	Travel and conference budget	00000	\$0.00	\$500.00
07026	Environmental Tech Training	70	WR-Wright	40000	540000	Genl materials & suppl budget	00000	\$1,500.00	\$0.00
00003	Unrestricted - Education Fund	7060930	WR-Varsity Sports-North	60000	540000	Travel and conference budget	00000	\$0.00	\$1,500.00
00003	Unrestricted - Education Fund	7060930	WR-Varsity Sports-North	60000	550000	Genl materials & suppl budget	00000	\$350.00	\$0.00
00003	Unrestricted - Education Fund	7060930	WR-Varsity Sports-North	60000	540000	Travel and conference budget	65100	\$0.00	\$0.00
00003	Unrestricted - Education Fund	7060930	WR-Varsity Sports-North	60000	550000	Travel and conference budget	65100	\$0.00	\$350.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	540000	Genl materials & suppl budget	00000	\$1,500.00	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	530000	Contractual services budget	00000	\$0.00	\$1,500.00
00003	Unrestricted - Education Fund	7070100	WR-Plant Maintenance-North-Staff	70000	530000	Contractual services budget	00000	\$8,000.00	\$0.00
05501	Unrestricted - O & M	7071200	WR-Plant Maintenance-North-Staff	70000	540000	Genl materials & suppl budget	00000	\$0.00	\$8,000.00
05501	Unrestricted - O & M	7071200	WR-Plant Maintenance-North-Staff	70000	560000	Fixed charges budget	00000	\$11,520.00	\$0.00
05501	Unrestricted - O & M	7171200	WR-Plant Maintenance-Staff-Hpvc	70000	530000	Contractual services budget	00000	\$0.00	\$11,520.00
00003	Unrestricted - Education Fund	7250100	WR-Adult Education - South	30000	540000	Genl materials & suppl budget	00000	\$900.00	\$0.00
00003	Unrestricted - Education Fund	7250100	WR-Adult Education - South	30000	530000	Contractual services budget	00000	\$0.00	\$900.00
07003	WYCC New Projects	8075002	WYCC-WYCC - Membership	20000	540000	Genl materials & suppl budget	00000	\$4,650.00	\$0.00
07003	WYCC New Projects	8075002	WYCC-WYCC - Membership	20000	590000	Other expenditures budget	00000	\$0.00	\$4,650.00
07003	WYCC New Projects	8075002	WYCC-WYCC - Membership	20000	550000	Travel and conference budget	00000	\$568.00	\$0.00
07003	WYCC New Projects	8075002	WYCC-WYCC - Membership	20000	570000	Utilities budget	00000	\$0.00	\$568.00
00003	Unrestricted - Education Fund	0015501	DO-Chancellor	10000	590000	Other expenditures budget	01000	\$85,057.00	\$0.00
00003	Unrestricted - Education Fund	8075007	WYCC-WYCC - General Administration	20000	510000	Salaries budget	00000	\$0.00	\$85,057.00
00003	Unrestricted - Education Fund	0015501	DO-Chancellor	80000	530000	Contractual services budget	00000	\$750.00	\$0.00
00003	Unrestricted - Education Fund	8075017	WYCC-WYCC - Production	40000	530000	Contractual services budget	00000	\$0.00	\$750.00
05501	Unrestricted - O & M	8075018	WYCC-WYCC - Transmitter/Broadcast	70000	570000	Utilities budget	00000	\$4,160.00	\$0.00
05501	Unrestricted - O & M	8075018	WYCC-WYCC - Transmitter/Broadcast	70000	550000	Travel and conference budget	00000	\$0.00	\$4,160.00
05501	Unrestricted - O & M	8075007	WYCC-WYCC - General Administration	80000	570000	Utilities budget	00000	\$2,400.00	\$0.00
05501	Unrestricted - O & M	8075018	WYCC-WYCC - Transmitter/Broadcast	70000	530000	Contractual services budget	00000	\$0.00	\$2,400.00
00003	Unrestricted - Education Fund	1060000	KK-Office Of Student Services	30000	540000	Travel materials & suppl budget	00000	\$10,000.00	\$0.00
00003	Unrestricted - Education Fund	1060937	KK-Wrestling	30000	550000	Travel and conference budget	00000	\$0.00	\$10,000.00
00003	Unrestricted - Education Fund	1060936	KK-Men'S Varsity Basketball	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$2,100.00
00003	Unrestricted - Education Fund	1060936	KK-Men'S Varsity Basketball	30000	550000	Travel and conference budget	00000	\$0.00	\$2,100.00
00003	Unrestricted - Education Fund	1060936	KK-Men'S Varsity Basketball	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$6,400.00
00003	Unrestricted - Education Fund	1060936	KK-Men'S Varsity Basketball	30000	550000	Travel and conference budget	00000	\$1,500.00	\$0.00
00003	Unrestricted - Education Fund	1060936	KK-Men'S Varsity Basketball	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$6,400.00
00003	Unrestricted - Education Fund	1060936	KK-Men'S Varsity Basketball	30000	550000	Travel and conference budget	00000	\$1,500.00	\$0.00

Fund	Fund-Description	Department	Dept-Description	Program	Account	Acc-Description	Class	From	To
00003	Unrestricted - Education Fund	1060936	KK-Men'S Varsity Basketball	30000	550000	Travel and conference budget	00000	\$6,400.00	\$0.00
00003	Unrestricted - Education Fund	1060936	KK-Men'S Varsity Basketball	60000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,500.00
00003	Unrestricted - Education Fund	1060936	KK-Men'S Varsity Basketball	60000	550000	Travel and conference budget	00000	\$0.00	\$6,400.00
00003	Unrestricted - Education Fund	1060937	KK-Wrestling	30000	550000	Travel and conference budget	00000	\$2,100.00	\$0.00
00003	Unrestricted - Education Fund	1060937	KK-Wrestling	60000	550000	Travel and conference budget	00000	\$0.00	\$2,100.00
00003	Unrestricted - Education Fund	6060200	DA-Dean Of Student Services	30000	530000	Contractual services budget	00000	\$3,800.00	\$0.00
00003	Unrestricted - Education Fund	6061800	DA-Student Activities	30000	530000	Contractual services budget	00000	\$0.00	\$3,800.00
00003	Unrestricted - Education Fund	6000600	DA-Marketing	80000	530000	Contractual services budget	00000	\$1,577.50	\$0.00
00003	Unrestricted - Education Fund	6061800	DA-Student Activities	30000	550000	Travel and conference budget	00000	\$0.00	\$1,577.50
07012	G.E.D. Testing Services - S.A.	7060200	WR-Dean Of Student Services-North	40000	510000	Salaries budget	00000	\$0.00	\$10,000.00
07012	G.E.D. Testing Services - S.A.	7060200	WR-Dean Of Student Services-North	40000	590000	Other expenditures budget	00000	\$0.00	\$1,250.00
07026	Environmental Tech Training	70	WR-Wright	40000	530000	Contractual services budget	00000	\$1,500.00	\$0.00
07026	Environmental Tech Training	7022050	WR-Environmental Tech Prog-North	40000	510000	Salaries budget	00000	\$0.00	\$7,000.00
07026	Environmental Tech Training	7022050	WR-Environmental Tech Prog-North	40000	530000	Contractual services budget	00000	\$0.00	\$8,000.00
07500	Auxiliary Activities Fund	00	DO-District Offices	40000	590000	Other expenditures budget	01000	\$24,750.00	\$0.00
								\$1,151,780.09	\$1,151,780.09