

29421
ADOPTED - BOARD OF TRUSTEES
COMMUNITY COLLEGE DISTRICT NO. 508
MAY 7, 2009

BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 508
COUNTY OF COOK AND STATE OF ILLINOIS

RESOLUTION AUTHORIZING TRANSFER OF FUNDS

WHEREAS, the Public Community College Act , 110 ILCS 805/7-15 requires that the Board may at any regular meeting after July 1 in any year, by a vote of 2/3 of all its members, authorize the making of transfers within any fund of sums of money appropriated for one object or purpose to another object or purpose; and

WHEREAS, the transfers within any fund of sums of money appropriated for one object or purpose to another object or purpose are necessary for operations;

NOW, THEREFORE, BE IT RESOLVED that the Board authorizes the transfers (Exhibit A) within the various funds of sums of money appropriated for one object or purpose to another object or purpose that are necessary for operations.

May 7, 2009

TO THE BOARD OF TRUSTEES:

The Chancellor recommends that \$3,297,083.12 be transferred within the Unrestricted Funds as follows for Apr. 2009

Fund	Fund-Description	Department	Dept-Description	Program	Account	App-Description	Class	From	To
00003	Unrestricted - Education Fund	0000104	DO-AVO: Remedial Education	20000	540000	Genl materials & suppl budget	01000	\$1,000.00	\$0.00
00003	Unrestricted - Education Fund	0000104	DO-AVO: Remedial Education	20000	550000	Travel and conference budget	01000	\$0.00	\$1,000.00
00003	Unrestricted - Education Fund	0000104	DO-AVO: Remedial Education	20000	530000	Contractual services budget	01000	\$991.68	\$0.00
00003	Unrestricted - Education Fund	0000104	DO-AVO: Remedial Education	20000	550000	Travel and conference budget	01000	\$0.00	\$991.68
00003	Unrestricted - Education Fund	0000108	DO-Support Services	20000	530000	Contractual services budget	00000	\$1,000.00	\$0.00
00003	Unrestricted - Education Fund	0000108	DO-Support Services	20000	550000	Travel and conference budget	00000	\$0.00	\$1,000.00
00003	Unrestricted - Education Fund	0000117	DO-Faculty	10000	590000	Other expenditures budget	01050	\$396,700.00	\$0.00
00003	Unrestricted - Education Fund	0000117	DO-Faculty	90000	590000	Other expenditures budget	01050	\$0.00	\$396,700.00
00003	Unrestricted - Education Fund	0000118	DO-Occupational Programs	10000	530000	Contractual services budget	00000	\$2,000.00	\$0.00
00003	Unrestricted - Education Fund	0000118	DO-Occupational Programs	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$2,000.00
05501	Unrestricted - O & M	0005031	DO-Plant Management (Fund 05501)	70000	530000	Contractual services budget	00000	\$6,104.09	\$0.00
05501	Unrestricted - O & M	0005031	DO-Plant Management (Fund 05501)	70000	580000	Capital outlay budget	00000	\$0.00	\$6,104.09
05501	Unrestricted - O & M	0005031	DO-Plant Management (Fund 05501)	70000	560000	Fixed charges budget	00000	\$4,400.00	\$0.00
00003	Unrestricted - Education Fund	0015002	DO-Internal Auditing	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$4,400.00
00003	Unrestricted - Education Fund	0010102	DO-Purchasing & Accounts Payable	80000	540000	Genl materials & suppl budget	00000	\$261.00	\$0.00
00003	Unrestricted - Education Fund	0015508	DO-Vice Chancellor - Development	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$261.00
00003	Unrestricted - Education Fund	0010102	DO-Purchasing & Accounts Payable	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$261.00
00003	Unrestricted - Education Fund	0010105	DO-Controller	80000	550000	Travel and conference budget	00000	\$1,000.00	\$0.00
00003	Unrestricted - Education Fund	0015501	DO-Chancellor	80000	530000	Contractual services budget	00000	\$0.00	\$1,000.00
00003	Unrestricted - Education Fund	0015501	DO-Chancellor	80000	530000	Contractual services budget	00000	\$9,000.00	\$0.00
00003	Unrestricted - Education Fund	0015505	DO-Public Relations	80000	550000	Travel and conference budget	00000	\$0.00	\$9,000.00
00003	Unrestricted - Education Fund	0015505	DO-Public Relations	80000	530000	Contractual services budget	00000	\$9,000.00	\$0.00
00003	Unrestricted - Education Fund	0025002	DO-Vice Chancellor - HR	80000	540000	Genl materials & suppl budget	01000	\$0.00	\$9,000.00
00003	Unrestricted - Education Fund	0025001	DO-HR-Recruitment	80000	550000	Travel and conference budget	00000	\$7,000.00	\$0.00
00003	Unrestricted - Education Fund	1010000	KK-Dean of Instruction	30000	530000	Contractual services budget	12121	\$1,500.00	\$0.00
00003	Unrestricted - Education Fund	1000450	KK-Vice President	30000	550000	Travel and conference budget	12121	\$0.00	\$1,500.00
00003	Unrestricted - Education Fund	1020270	KK-Automotive Technology	10000	530000	Contractual services budget	00000	\$350.00	\$0.00
00003	Unrestricted - Education Fund	1020270	KK-Automotive Technology	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$350.00
00003	Unrestricted - Education Fund	1010000	KK-Dean of Instruction	10000	540000	Travel and conference budget	12121	\$6,765.00	\$0.00
00003	Unrestricted - Education Fund	1022060	KK-Center for Distance Learning	30000	550000	Genl materials & suppl budget	12121	\$0.00	\$6,765.00
00003	Unrestricted - Education Fund	1022060	KK-Center for Distance Learning	30000	540000	Travel and conference budget	12121	\$0.00	\$6,765.00
00003	Unrestricted - Education Fund	1022060	KK-Center for Distance Learning	10000	540000	Genl materials & suppl budget	00000	\$2,500.00	\$0.00
00003	Unrestricted - Education Fund	1060000	KK-Office Of Student Services	10000	530000	Contractual services budget	00000	\$0.00	\$2,500.00
00003	Unrestricted - Education Fund	1060000	KK-Office Of Student Services	30000	570000	Utilities budget	00000	\$1,110.00	\$0.00
00003	Unrestricted - Education Fund	1000100	KK-Office Of The President	30000	550000	Travel and conference budget	00000	\$0.00	\$1,110.00
00003	Unrestricted - Education Fund	1060930	KK-Athletics	80000	530000	Contractual services budget	59810	\$1,400.00	\$0.00
00003	Unrestricted - Education Fund	10	KK-Kennedy-King	60000	530000	Other expenditures budget	00000	\$0.00	\$1,400.00
00003	Unrestricted - Education Fund	1070100	KK-Business Office	90000	590000	Other expenditures budget	00000	\$221,000.00	\$0.00
00003	Unrestricted - Education Fund	1070100	KK-Business Office	10000	540000	Genl materials & suppl budget	51341	\$5,000.00	\$0.00
00003	Unrestricted - Education Fund	1070100	KK-Business Office	10000	540000	Travel and conference budget	51341	\$0.00	\$5,000.00
00003	Unrestricted - Education Fund	1131450	KK-Industrial Training-Dawson	10000	550000	Genl materials & suppl budget	00000	\$2,700.00	\$0.00
00003	Unrestricted - Education Fund	1100150	KK-Campus Administration-Dawson	80000	530000	Contractual services budget	00000	\$0.00	\$2,700.00
00003	Unrestricted - Education Fund	1161700	KK-Financial Aid-Admin-Dawson	30000	540000	Genl materials & suppl budget	00000	\$4,000.00	\$0.00
00003	Unrestricted - Education Fund	1161200	KK-Admissions And Records-Dawson	30000	540000	Contractual services budget	00000	\$0.00	\$4,000.00
00003	Unrestricted - Education Fund	1230150	KK-Washburne Culinary Institute	10000	530000	Contractual services budget	00000	\$4,000.00	\$0.00
00003	Unrestricted - Education Fund	1230150	KK-Washburne Culinary Institute	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$4,000.00
00003	Unrestricted - Education Fund	2000310	HW-Strategic Planning	80000	540000	Travel and conference budget	00000	\$1,000.00	\$0.00
00003	Unrestricted - Education Fund	2000310	HW-Strategic Planning	80000	550000	Travel and conference budget	00000	\$0.00	\$1,000.00
00003	Unrestricted - Education Fund	2000450	HW-Vice President	10000	530000	Contractual services budget	00000	\$3,000.00	\$0.00

TO THE BOARD OF TRUSTEES:
 The Chancellor recommends that \$3,297,083.12 be transferred
 within the Unrestricted Funds as follows for Apr. 2009

Fund	Fund-Description	Department	Dept-Description	Program	Account	Acc-Description	Class	From	To
00003	Unrestricted - Education Fund	2000450	HW-Vice President	10000	550000	Travel and conference budget	00000	\$0.00	\$3,000.00
00003	Unrestricted - Education Fund	2000450	HW-Vice President	10000	530000	Contractual services budget	00000	\$2,000.00	\$0.00
00003	Unrestricted - Education Fund	2000450	HW-Vice President	10000	550000	Travel and conference budget	00000	\$0.00	\$2,000.00
00003	Unrestricted - Education Fund	2000450	HW-Vice President	10000	540000	Genl materials & suppl budget	00000	\$2,000.00	\$0.00
00003	Unrestricted - Education Fund	2000450	HW-Vice President	10000	550000	Travel and conference budget	00000	\$0.00	\$2,000.00
00003	Unrestricted - Education Fund	2010750	HW-Physical Science	50000	530000	Contractual services budget	70001	\$648.00	\$0.00
00003	Unrestricted - Education Fund	2010750	HW-Physical Science	50000	540000	Genl materials & suppl budget	70001	\$0.00	\$648.00
00003	Unrestricted - Education Fund	2010750	HW-Physical Science	50000	510000	Salaries budget	70001	\$600.00	\$0.00
00003	Unrestricted - Education Fund	2010750	HW-Physical Science	50000	540000	Genl materials & suppl budget	70001	\$0.00	\$600.00
00003	Unrestricted - Education Fund	2021910	HW-Public Passenger Vehicle Prog	40000	530000	Contractual services budget	00000	\$13,000.00	\$0.00
00003	Unrestricted - Education Fund	2021910	HW-Public Passenger Vehicle Prog	40000	550000	Travel and conference budget	00000	\$0.00	\$13,000.00
00003	Unrestricted - Education Fund	2060500	HW-Student Services And Aids	30000	530000	Contractual services budget	00000	\$500.00	\$0.00
00003	Unrestricted - Education Fund	2060500	HW-Student Services And Aids	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$500.00
00003	Unrestricted - Education Fund	2061200	HW-Admissions And Records	80000	530000	Contractual services budget	00000	\$600.00	\$0.00
00003	Unrestricted - Education Fund	2061200	HW-Admissions And Records	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$600.00
00003	Unrestricted - Education Fund	2062200	HW-Student Government Association	30000	540000	Genl materials & suppl budget	00000	\$4,000.00	\$0.00
00003	Unrestricted - Education Fund	2062200	HW-Student Government Association	30000	550000	Travel and conference budget	00000	\$0.00	\$4,000.00
00003	Unrestricted - Education Fund	2062200	HW-Student Government Association	30000	540000	Genl materials & suppl budget	00000	\$500.00	\$0.00
00003	Unrestricted - Education Fund	2062200	HW-Student Government Association	30000	550000	Travel and conference budget	00000	\$0.00	\$500.00
00003	Unrestricted - Education Fund	2063200	HW-Theatre Productions	30000	530000	Contractual services budget	00000	\$5,000.00	\$0.00
00003	Unrestricted - Education Fund	2063200	HW-Theatre Productions	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$5,000.00
00003	Unrestricted - Education Fund	2063200	HW-Theatre Productions	30000	530000	Contractual services budget	00000	\$4,260.00	\$0.00
00003	Unrestricted - Education Fund	2063200	HW-Theatre Productions	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$4,260.00
00003	Unrestricted - Education Fund	2070100	HW-Business Office	30000	530000	Contractual services budget	00000	\$100,000.00	\$0.00
07020	Workforce Institute	2000700	HW-Work Force Development	40000	530000	Contractual services budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	3000150	MX-Campus Administration	10000	550000	Travel and conference budget	12211	\$2,478.60	\$0.00
00003	Unrestricted - Education Fund	3000150	MX-Campus Administration	10000	520000	Empl ben & oth deduct budget	12211	\$0.00	\$2,478.60
00003	Unrestricted - Education Fund	3070000	MX-Offc Of Bus & Operational Svcs	80000	540000	Genl materials & suppl budget	00000	\$108.83	\$0.00
00003	Unrestricted - Education Fund	3000200	MX-Human Resources	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$108.83
00003	Unrestricted - Education Fund	3000200	MX-Human Resources	80000	530000	Contractual services budget	00000	\$4,945.21	\$0.00
00003	Unrestricted - Education Fund	3010650	MX-Biological Science	10000	540000	Genl materials & suppl budget	00000	\$3,900.00	\$0.00
00003	Unrestricted - Education Fund	3000200	MX-Human Resources	80000	530000	Contractual services budget	00000	\$0.00	\$3,900.00
00003	Unrestricted - Education Fund	3000350	MX-Institutional Research	10000	530000	Contractual services budget	00000	\$664.62	\$0.00
00003	Unrestricted - Education Fund	3010650	MX-Biological Science	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$664.62
00003	Unrestricted - Education Fund	3000200	MX-Human Resources	80000	530000	Contractual services budget	00000	\$336.00	\$0.00
00003	Unrestricted - Education Fund	3000200	MX-Human Resources	80000	530000	Contractual services budget	00000	\$0.00	\$336.00
00003	Unrestricted - Education Fund	3000200	MX-Human Resources	80000	530000	Contractual services budget	00000	\$296.45	\$0.00
00003	Unrestricted - Education Fund	3010650	MX-Biological Science	10000	530000	Contractual services budget	00000	\$0.00	\$296.45
00003	Unrestricted - Education Fund	3000200	MX-Human Resources	80000	540000	Genl materials & suppl budget	00000	\$101.62	\$0.00
00003	Unrestricted - Education Fund	3010650	MX-Biological Science	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$101.62
00003	Unrestricted - Education Fund	3000200	MX-Human Resources	80000	530000	Contractual services budget	00000	\$40.35	\$0.00
00003	Unrestricted - Education Fund	3010750	MX-Physical Science	10000	530000	Contractual services budget	00000	\$0.00	\$40.35
00003	Unrestricted - Education Fund	3000200	MX-Human Resources	80000	530000	Contractual services budget	00000	\$0.00	\$40.35
00003	Unrestricted - Education Fund	3010750	MX-Physical Science	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$7.22
00003	Unrestricted - Education Fund	3020100	MX-Dean - Career Programs	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$7.22
00003	Unrestricted - Education Fund	3020100	MX-Dean - Career Programs	10000	530000	Contractual services budget	00000	\$344.69	\$0.00
00003	Unrestricted - Education Fund	3000400	MX-Office Of Instructional Svcs	20000	530000	Contractual services budget	00000	\$0.00	\$344.69
00003	Unrestricted - Education Fund	3020870	MX-Allied Health	10000	540000	Genl materials & suppl budget	00000	\$4,526.00	\$0.00
00003	Unrestricted - Education Fund	3070000	MX-Offc Of Bus & Operational Svcs	80000	530000	Contractual services budget	00000	\$0.00	\$4,526.00
00003	Unrestricted - Education Fund	3021270	MX-Physician Assistant	10000	530000	Contractual services budget	00000	\$114.00	\$0.00
00003	Unrestricted - Education Fund							\$0.00	\$114.00

TO THE BOARD OF TRUSTEES:
 The Chancellor recommends that \$3,297,083.12 be transferred
 within the Unrestricted Funds as follows for Apr. 2009

Fund	Fund Description	Department	Dept. Description	Program	Account	Acc. Description	Class	From	To
00003	Unrestricted - Education Fund	3000200	MX-Human Resources	80000	530000	Contractual services budget	00000	\$1,992.00	\$0.00
00003	Unrestricted - Education Fund	3050300	MX-Learning Resources Center	80000	530000	Contractual services budget	00000	\$0.00	\$1,992.00
00003	Unrestricted - Education Fund	3050300	MX-Learning Resources Center	80000	530000	Contractual services budget	00000	\$1,992.00	\$0.00
00003	Unrestricted - Education Fund	3050300	MX-Learning Resources Center	20000	530000	Contractual services budget	00000	\$0.00	\$1,992.00
00003	Unrestricted - Education Fund	3050600	MX-Academic Support	20000	540000	Genl materials & suppl budget	00000	\$450.00	\$0.00
00003	Unrestricted - Education Fund	3050600	MX-Academic Support	20000	530000	Contractual services budget	00000	\$0.00	\$450.00
00003	Unrestricted - Education Fund	3060000	MX-Office Of Student Services	20000	550000	Travel and conference budget	12121	\$831.85	\$0.00
00003	Unrestricted - Education Fund	3060000	MX-Office Of Student Services	20000	530000	Contractual services budget	12121	\$0.00	\$831.85
00003	Unrestricted - Education Fund	3060000	MX-Office Of Student Services	20000	540000	Genl materials & suppl budget	00000	\$43.22	\$0.00
00003	Unrestricted - Education Fund	3060000	MX-Office Of Student Services	20000	530000	Contractual services budget	12121	\$0.00	\$43.22
00003	Unrestricted - Education Fund	3060000	MX-Office Of Student Services	20000	540000	Genl materials & suppl budget	00000	\$43.22	\$0.00
00003	Unrestricted - Education Fund	3060000	MX-Office Of Student Services	20000	530000	Contractual services budget	12121	\$0.00	\$43.22
00003	Unrestricted - Education Fund	3060200	MX-Human Resources	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$43.22
00003	Unrestricted - Education Fund	3060200	MX-Office Of Student Services	20000	540000	Genl materials & suppl budget	00000	\$0.00	\$43.22
00003	Unrestricted - Education Fund	3070000	MX-Offc Of Bus & Operational Svcs	80000	540000	Genl materials & suppl budget	00000	\$1,520.00	\$0.00
00003	Unrestricted - Education Fund	3060310	MX-Information Technology	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,520.00
00003	Unrestricted - Education Fund	3060350	MX-Institutional Research	80000	540000	Genl materials & suppl budget	00000	\$737.00	\$0.00
00003	Unrestricted - Education Fund	3060310	MX-Information Technology	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$737.00
00003	Unrestricted - Education Fund	3060200	MX-Information Technology	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$737.00
00003	Unrestricted - Education Fund	3060310	MX-Information Technology	80000	550000	Travel and conference budget	00000	\$200.87	\$0.00
00003	Unrestricted - Education Fund	3060310	MX-Information Technology	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$200.87
07043	MX - United Center Fund	3060930	MX-Information Technology	60000	530000	Contractual services budget	61800	\$2,711.99	\$0.00
07043	MX - United Center Fund	3060930	MX-Athletics	60000	530000	Contractual services budget	00000	\$0.00	\$2,711.99
07043	MX - United Center Fund	3060930	MX-Athletics	60000	530000	Contractual services budget	00000	\$867.00	\$0.00
07043	MX - United Center Fund	3060930	MX-Athletics	60000	540000	Genl materials & suppl budget	00000	\$0.00	\$867.00
07043	MX - United Center Fund	3060930	MX-Athletics	60000	550000	Travel and conference budget	00000	\$350.00	\$0.00
07043	MX - United Center Fund	3060930	MX-Athletics	60000	530000	Contractual services budget	00000	\$0.00	\$350.00
07043	MX - United Center Fund	3060930	MX-Athletics	60000	540000	Genl materials & suppl budget	61800	\$100.00	\$0.00
07043	MX - United Center Fund	3060930	MX-Athletics	60000	530000	Contractual services budget	61800	\$0.00	\$100.00
00003	Unrestricted - Education Fund	0000108	DO-Support Services	20000	530000	Contractual services budget	00000	\$1,000.00	\$0.00
00003	Unrestricted - Education Fund	3070100	MX-Business Office	80000	530000	Contractual services budget	00000	\$0.00	\$1,000.00
00003	Unrestricted - Education Fund	3070500	MX-Reprographics	10000	530000	Contractual services budget	00000	\$31,760.72	\$0.00
00003	Unrestricted - Education Fund	3070500	MX-Reprographics	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$31,760.72
00003	Unrestricted - Education Fund	3070500	MX-Human Resources	80000	540000	Genl materials & suppl budget	00000	\$963.75	\$0.00
00003	Unrestricted - Education Fund	3070500	MX-Reprographics	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$963.75
00003	Unrestricted - Education Fund	3000350	MX-Institutional Research	80000	540000	Genl materials & suppl budget	00000	\$931.56	\$0.00
00003	Unrestricted - Education Fund	3070500	MX-Reprographics	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$931.56
00003	Unrestricted - Education Fund	3000350	MX-Institutional Research	80000	540000	Genl materials & suppl budget	00000	\$931.56	\$0.00
00003	Unrestricted - Education Fund	3070500	MX-Reprographics	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$931.56
00003	Unrestricted - Education Fund	3070500	MX-Reprographics	80000	540000	Genl materials & suppl budget	00000	\$931.56	\$0.00
00003	Unrestricted - Education Fund	4000300	TR-Contingency	10000	540000	Genl materials & suppl budget	00000	\$10,000.00	\$0.00
00003	Unrestricted - Education Fund	4061700	TR-Financial Aid	90000	590000	Other expenditures budget	00000	\$0.00	\$10,000.00
00003	Unrestricted - Education Fund	4000100	TR-Office Of The President	10000	550000	Travel and conference budget	00000	\$16,889.15	\$0.00
00003	Unrestricted - Education Fund	4070000	TR-Offc Of Bus & Operational Svcs	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$16,889.15
00003	Unrestricted - Education Fund	4060300	TR-Information Technology	20000	550000	Travel and conference budget	00000	\$2,000.00	\$0.00
00003	Unrestricted - Education Fund	4070000	TR-Offc Of Bus & Operational Svcs	70000	560000	Fixed charges budget	00000	\$0.00	\$2,000.00
00003	Unrestricted - Education Fund	5050100	OH-Dean - Adult Education	30000	540000	Genl materials & suppl budget	12121	\$19,879.00	\$0.00
00003	Unrestricted - Education Fund	5000100	OH-Office Of The President	30000	540000	Genl materials & suppl budget	12120	\$0.00	\$19,879.00
00003	Unrestricted - Education Fund	5000100	OH-Office Of The President	30000	590000	Other expenditures budget	12121	\$4,543.00	\$0.00
00003	Unrestricted - Education Fund	5000100	OH-Office Of The President	30000	540000	Genl materials & suppl budget	12121	\$0.00	\$4,543.00
00003	Unrestricted - Education Fund	5000100	OH-Office Of The President	30000	530000	Contractual services budget	12121	\$200.00	\$0.00
00003	Unrestricted - Education Fund	5000100	OH-Office Of The President	30000	540000	Genl materials & suppl budget	12121	\$0.00	\$200.00
00003	Unrestricted - Education Fund	5000450	OH-Vice-Pres For Academic Affairs	20000	530000	Contractual services budget	00000	\$5,500.00	\$0.00
00003	Unrestricted - Education Fund	5000450	OH-Vice-Pres For Academic Affairs	20000	550000	Travel and conference budget	00000	\$0.00	\$5,500.00
05501	Unrestricted - O & M	5005025	OH-Facilities Maintenance	70000	530000	Contractual services budget	00000	\$1,000.00	\$0.00

TO THE BOARD OF TRUSTEES:
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 within the Unrestricted Funds as follows for Apr. 2009

Fund	Dept-Description	Department	Program	Account	Acct-Description	Class	From	To
05501	Unrestricted - O & M	5005025	70000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,000.00
00003	Unrestricted - Education Fund	5020100	10000	540000	Genl materials & suppl budget	00000	\$2,277.50	\$0.00
00003	Unrestricted - Education Fund	5010050	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$2,277.50
00003	Unrestricted - Education Fund	5010260	10000	540000	Genl materials & suppl budget	00000	\$65.45	\$0.00
00003	Unrestricted - Education Fund	5010260	10000	530000	Contractual services budget	00000	\$0.00	\$65.45
07035	Customized Training	5041400	40000	530000	Contractual services budget	00000	\$4,000.00	\$0.00
07035	Customized Training	5041400	40000	540000	Genl materials & suppl budget	00000	\$0.00	\$4,000.00
00003	Unrestricted - Education Fund	5060930	60000	540000	Genl materials & suppl budget	00000	\$3,806.00	\$0.00
00003	Unrestricted - Education Fund	5060930	60000	550000	Travel and conference budget	00000	\$0.00	\$3,806.00
00003	Unrestricted - Education Fund	5061300	30000	530000	Contractual services budget	00000	\$400.00	\$0.00
00003	Unrestricted - Education Fund	5061300	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$400.00
00003	Unrestricted - Education Fund	5062900	30000	540000	Genl materials & suppl budget	00000	\$324.25	\$0.00
00003	Unrestricted - Education Fund	5062900	30000	530000	Contractual services budget	00000	\$0.00	\$324.25
00003	Unrestricted - Education Fund	5063100	80000	530000	Contractual services budget	00000	\$5,884.00	\$0.00
00003	Unrestricted - Education Fund	5063100	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$5,884.00
00003	Unrestricted - Education Fund	5000600	80000	540000	Genl materials & suppl budget	00000	\$4,000.00	\$0.00
00003	Unrestricted - Education Fund	5070000	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$4,000.00
00003	Unrestricted - Education Fund	5070400	70000	530000	Contractual services budget	00000	\$147.00	\$0.00
00003	Unrestricted - Education Fund	5070700	70000	530000	Contractual services budget	00000	\$0.00	\$147.00
00003	Unrestricted - Education Fund	6000100	80000	540000	Genl materials & suppl budget	00000	\$28,500.00	\$0.00
00003	Unrestricted - Education Fund	6000100	30000	530000	Contractual services budget	00000	\$0.00	\$28,500.00
00003	Unrestricted - Education Fund	6000450	20000	550000	Travel and conference budget	12121	\$30,000.00	\$0.00
00003	Unrestricted - Education Fund	6000300	20000	540000	Genl materials & suppl budget	12121	\$0.00	\$30,000.00
00003	Unrestricted - Education Fund	6000450	20000	530000	Contractual services budget	12121	\$63,500.00	\$0.00
00003	Unrestricted - Education Fund	6000450	20000	550000	Travel and conference budget	12121	\$0.00	\$63,500.00
00003	Unrestricted - Education Fund	6000450	20000	550000	Travel and conference budget	12121	\$15,000.00	\$0.00
00003	Unrestricted - Education Fund	6000450	20000	530000	Contractual services budget	12121	\$0.00	\$15,000.00
00003	Unrestricted - Education Fund	6000450	20000	550000	Travel and conference budget	12121	\$5,000.00	\$0.00
00003	Unrestricted - Education Fund	6000450	20000	530000	Contractual services budget	12121	\$0.00	\$5,000.00
00003	Unrestricted - Education Fund	6000450	20000	550000	Travel and conference budget	12121	\$1,500.00	\$0.00
00003	Unrestricted - Education Fund	6000450	20000	530000	Contractual services budget	12121	\$0.00	\$1,500.00
00003	Unrestricted - Education Fund	6000600	80000	530000	Contractual services budget	00000	\$3,000.00	\$0.00
00003	Unrestricted - Education Fund	6000600	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$3,000.00
05501	Unrestricted - O & M	6005025	70000	540000	Genl materials & suppl budget	00000	\$2,000.00	\$0.00
05501	Unrestricted - O & M	6005025	70000	530000	Contractual services budget	00000	\$0.00	\$2,000.00
05501	Unrestricted - O & M	6005025	70000	530000	Contractual services budget	00000	\$0.00	\$1,500.00
05501	Unrestricted - O & M	6005025	70000	540000	Genl materials & suppl budget	00000	\$1,500.00	\$0.00
00003	Unrestricted - Education Fund	6010050	20000	540000	Genl materials & suppl budget	00000	\$150.00	\$0.00
00003	Unrestricted - Education Fund	6010050	20000	550000	Travel and conference budget	00000	\$0.00	\$150.00
00003	Unrestricted - Education Fund	6010600	10000	540000	Genl materials & suppl budget	00000	\$500.00	\$0.00
00003	Unrestricted - Education Fund	6010750	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$500.00
00003	Unrestricted - Education Fund	6010750	10000	560000	Fixed charges budget	00000	\$66.98	\$0.00
00003	Unrestricted - Education Fund	6010750	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$66.98
00003	Unrestricted - Education Fund	6040000	10000	560000	Fixed charges budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	6050000	10000	560000	Fixed charges budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	6050000	10000	560000	Fixed charges budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	6010350	10000	560000	Fixed charges budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	6050000	10000	560000	Fixed charges budget	00000	\$0.00	\$0.00
00003	Unrestricted - Education Fund	6010800	10000	560000	Fixed charges budget	00000	\$2,000.00	\$0.00
00003	Unrestricted - Education Fund	6050000	10000	560000	Fixed charges budget	00000	\$0.00	\$2,000.00

TO THE BOARD OF TRUSTEES:

The Chancellor recommends that \$3,297,083.12 be transferred within the Unrestricted Funds as follows for Apr. 2009

Fund	Fund Description	Department	Dept. Description	Program	Account	Acct. Description	Class	From	To
00003	Unrestricted - Education Fund	6010750	DA-Physical Science	10000	560000	Fixed charges budget	00000	\$2,000.00	\$0.00
00003	Unrestricted - Education Fund	6050000	DA-Adult Education	10000	560000	Fixed charges budget	00000	\$0.00	\$2,000.00
00003	Unrestricted - Education Fund	6000100	DA-Presidents Office	80000	550000	Travel and conference budget	00000	\$7,000.00	\$0.00
00003	Unrestricted - Education Fund	6061200	DA-Admissions And Records	30000	560000	Fixed charges budget	00000	\$0.00	\$7,000.00
00003	Unrestricted - Education Fund	6060200	DA-Dean Of Student Services	30000	550000	Travel and conference budget	00000	\$1,700.00	\$0.00
00003	Unrestricted - Education Fund	6061200	DA-Admissions And Records	30000	530000	Contractual services budget	00000	\$0.00	\$1,700.00
00003	Unrestricted - Education Fund	6061500	DA-Advising And Guidance	30000	540000	Genl materials & suppl budget	00000	\$500.00	\$0.00
00003	Unrestricted - Education Fund	6061500	DA-Advising And Guidance	30000	550000	Travel and conference budget	00000	\$0.00	\$500.00
00003	Unrestricted - Education Fund	00	DO-District Offices	20000	510000	Salaries budget	01000	\$649,718.67	\$0.00
00003	Unrestricted - Education Fund	6061700	DA-Financial Aid	90000	590000	Other expenditures budget	00000	\$0.00	\$649,718.67
00003	Unrestricted - Education Fund	6061800	DA-Student Activities	30000	540000	Genl materials & suppl budget	00000	\$1,250.00	\$0.00
00003	Unrestricted - Education Fund	6061800	DA-Student Activities	30000	530000	Contractual services budget	00000	\$0.00	\$1,250.00
00003	Unrestricted - Education Fund	6070400	DA-Security Service	70000	540000	Genl materials & suppl budget	00000	\$712.00	\$0.00
00003	Unrestricted - Education Fund	6070400	DA-Security Service	70000	530000	Contractual services budget	00000	\$0.00	\$712.00
00003	Unrestricted - Education Fund	6061500	DA-Advising And Guidance	20000	510000	Salaries budget	00000	\$7,800.00	\$0.00
00003	Unrestricted - Education Fund	6070710	DA-Audio Visual	20000	510000	Salaries budget	00000	\$0.00	\$7,800.00
05501	Unrestricted - O & M	6105025	DA-Facilities Maintenance-WSTI	70000	530000	Contractual services budget	00000	\$1,065.90	\$0.00
05501	Unrestricted - O & M	6105025	DA-Facilities Maintenance-WSTI	70000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,065.90
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	10000	540000	Genl materials & suppl budget	51325	\$60,000.00	\$0.00
00003	Unrestricted - Education Fund	7000150	WR-Campus Administration-North	30000	530000	Contractual services budget	00000	\$18,000.00	\$0.00
00003	Unrestricted - Education Fund	7000150	WR-Campus Administration-North	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$18,000.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	10000	540000	Salaries budget	00000	\$15,000.00	\$0.00
00003	Unrestricted - Education Fund	7250100	WR-Adult Education - South	10000	510000	Salaries budget	51325	\$0.00	\$15,000.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	10000	510000	Salaries budget	00000	\$10,000.00	\$0.00
00003	Unrestricted - Education Fund	7250100	WR-Adult Education - South	10000	510000	Salaries budget	51330	\$0.00	\$10,000.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	10000	530000	Contractual services budget	51341	\$10,000.00	\$0.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$10,000.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	20000	540000	Genl materials & suppl budget	00000	\$9,000.00	\$0.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$9,000.00
00003	Unrestricted - Education Fund	7250100	WR-Adult Education - South	10000	510000	Salaries budget	00000	\$9,000.00	\$0.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	10000	510000	Salaries budget	51330	\$0.00	\$9,000.00
00003	Unrestricted - Education Fund	7010250	WR-Theatre-North	10000	540000	Genl materials & suppl budget	00000	\$7,000.00	\$0.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$7,000.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	20000	530000	Contractual services budget	51311	\$1,000.00	\$0.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	20000	520000	Empl ben & oth deduct budget	51311	\$0.00	\$1,000.00
00003	Unrestricted - Education Fund	7250100	WR-Adult Education - South	10000	510000	Salaries budget	00000	\$9,000.00	\$0.00
00003	Unrestricted - Education Fund	7000670	WR-Pre-Credit	10000	510000	Salaries budget	00000	\$0.00	\$9,000.00
00003	Unrestricted - Education Fund	7170100	WR-Business Office-Hpvc	10000	510000	Salaries budget	00000	\$0.00	\$9,000.00
00003	Unrestricted - Education Fund	7010050	WR-Dean-Transfer Programs-North	20000	510000	Salaries budget	51323	\$3,125.00	\$0.00
00003	Unrestricted - Education Fund	7010050	WR-Dean-Transfer Programs-North	20000	510000	Salaries budget	54600	\$0.00	\$3,125.00
00003	Unrestricted - Education Fund	7010050	WR-Dean-Transfer Programs-North	20000	530000	Contractual services budget	12121	\$2,585.00	\$0.00
00003	Unrestricted - Education Fund	7010050	WR-Dean-Transfer Programs-North	20000	540000	Genl materials & suppl budget	12121	\$0.00	\$2,585.00
00003	Unrestricted - Education Fund	7010050	WR-Dean-Transfer Programs-North	20000	540000	Genl materials & suppl budget	12121	\$0.00	\$2,585.00
00003	Unrestricted - Education Fund	7010050	WR-Dean-Transfer Programs-North	20000	540000	Genl materials & suppl budget	12121	\$0.00	\$2,585.00
00003	Unrestricted - Education Fund	7010050	WR-Dean-Transfer Programs-North	20000	530000	Contractual services budget	12121	\$1,774.44	\$0.00
00003	Unrestricted - Education Fund	7010050	WR-Dean-Transfer Programs-North	20000	550000	Travel and conference budget	12121	\$0.00	\$1,774.44
00003	Unrestricted - Education Fund	7010170	WR-Saturday Seminar	10000	540000	Genl materials & suppl budget	12121	\$1,000.00	\$0.00
00003	Unrestricted - Education Fund	7010170	WR-Saturday Seminar	10000	510000	Salaries budget	12121	\$0.00	\$1,000.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	540000	Genl materials & suppl budget	00000	\$7,550.00	\$0.00
00003	Unrestricted - Education Fund	7010250	WR-Theatre-North	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$7,550.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	540000	Genl materials & suppl budget	00000	\$7,550.00	\$0.00

TO THE BOARD OF TRUSTEES:

The Chancellor recommends that \$3,297,083.12 be transferred within the Unrestricted Funds as follows for Apr. 2009

Fund	Fund Description	Department	Dept. Description	Program	Account	Acc. Description	Class	From	To
00003	Unrestricted - Education Fund	7010250	WR-Theatre-North	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$7,350.00
00003	Unrestricted - Education Fund	7010280	WR-Speech Team	10000	540000	Genl materials & suppl budget	00000	\$3,308.13	\$0.00
00003	Unrestricted - Education Fund	7010260	WR-Speech Team	10000	550000	Travel and conference budget	00000	\$0.00	\$3,308.13
00003	Unrestricted - Education Fund	7010350	WR-Humanities-North	10000	540000	Genl materials & suppl budget	54240	\$2,125.53	\$0.00
00003	Unrestricted - Education Fund	7010350	WR-Humanities-North	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$2,125.53
00003	Unrestricted - Education Fund	7061800	WR-Student Activities-North	30000	540000	Genl materials & suppl budget	54240	\$2,125.53	\$0.00
00003	Unrestricted - Education Fund	7010350	WR-Humanities-North	10000	540000	Genl materials & suppl budget	54240	\$0.00	\$2,125.53
00003	Unrestricted - Education Fund	7010150	WR-English-North	10000	540000	Genl materials & suppl budget	00000	\$324.46	\$0.00
00003	Unrestricted - Education Fund	7010350	WR-Humanities-North	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$324.46
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	540000	Genl materials & suppl budget	00000	\$1,915.00	\$0.00
00003	Unrestricted - Education Fund	7010600	WR-Natural Science-North	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,915.00
00003	Unrestricted - Education Fund	7010600	WR-Natural Science-North	10000	540000	Genl materials & suppl budget	00000	\$109.50	\$0.00
00003	Unrestricted - Education Fund	7010600	WR-Natural Science-North	70000	550000	Travel and conference budget	00000	\$0.00	\$109.50
00003	Unrestricted - Education Fund	7010600	WR-Natural Science-North	70000	550000	Travel and conference budget	00000	\$109.50	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Natural Science-North	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$109.50
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	540000	Genl materials & suppl budget	00000	\$0.10	\$0.00
00003	Unrestricted - Education Fund	7010600	WR-Natural Science-North	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$0.10
00003	Unrestricted - Education Fund	7241100	WR-Real Estate/Home Inspection	10000	540000	Genl materials & suppl budget	00000	\$600.00	\$0.00
00003	Unrestricted - Education Fund	7010700	WR-Mathematics-North	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$600.00
00003	Unrestricted - Education Fund	7010700	WR-Mathematics-North	10000	540000	Genl materials & suppl budget	00000	\$902.40	\$0.00
00003	Unrestricted - Education Fund	7010750	WR-Physical Science-North	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$902.40
00003	Unrestricted - Education Fund	7010950	WR-Criminal Justice-North	10000	540000	Genl materials & suppl budget	00000	\$600.00	\$0.00
00003	Unrestricted - Education Fund	7010750	WR-Physical Science-North	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$600.00
00003	Unrestricted - Education Fund	7020700	WR-Diagnostic Med Imaging-North	10000	540000	Genl materials & suppl budget	00000	\$11.66	\$0.00
00003	Unrestricted - Education Fund	7010750	WR-Physical Science-North	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$11.66
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$11.66
00003	Unrestricted - Education Fund	7010800	WR-Social And Psych Sciences-N	10000	550000	Travel and conference budget	00000	\$1,026.00	\$0.00
07027	Radiography/MRI Training	7020700	WR-Diagnostic Med Imaging-North	40000	550000	Travel and conference budget	00000	\$0.00	\$1,026.00
07027	Radiography/MRI Training	7020700	WR-Diagnostic Med Imaging-North	40000	540000	Genl materials & suppl budget	00000	\$1,000.00	\$0.00
07027	Radiography/MRI Training	7020700	WR-Diagnostic Med Imaging-North	40000	530000	Contractual services budget	00000	\$1,000.00	\$0.00
00003	Unrestricted - Education Fund	7020700	WR-Diagnostic Med Imaging-North	10000	530000	Contractual services budget	00000	\$0.00	\$1,000.00
00003	Unrestricted - Education Fund	7020700	WR-Diagnostic Med Imaging-North	10000	540000	Genl materials & suppl budget	00000	\$320.00	\$0.00
07027	Radiography/MRI Training	7020700	WR-Diagnostic Med Imaging-North	40000	530000	Contractual services budget	00000	\$150.00	\$0.00
00003	Unrestricted - Education Fund	7020700	WR-Diagnostic Med Imaging-North	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$150.00
00003	Unrestricted - Education Fund	7020700	WR-Diagnostic Med Imaging-North	10000	550000	Travel and conference budget	00000	\$50.00	\$0.00
00003	Unrestricted - Education Fund	7022050	WR-Environmental Tech Prog-North	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$50.00
00003	Unrestricted - Education Fund	7022050	WR-Environmental Tech Prog-North	10000	530000	Contractual services budget	00000	\$1,850.00	\$0.00
00003	Unrestricted - Education Fund	7000150	WR-Campus Administration-North	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,850.00
00003	Unrestricted - Education Fund	7022050	WR-Environmental Tech Prog-North	10000	540000	Genl materials & suppl budget	00000	\$1,271.67	\$0.00
00003	Unrestricted - Education Fund	7050300	WR-Learning Resources-North	20000	530000	Contractual services budget	00000	\$0.00	\$1,271.67
00003	Unrestricted - Education Fund	7060700	WR-Student Newspaper-North	60000	530000	Contractual services budget	00000	\$0.00	\$1,271.67
00003	Unrestricted - Education Fund	7060700	WR-Student Newspaper-North	60000	540000	Genl materials & suppl budget	00000	\$3,890.61	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	540000	Genl materials & suppl budget	00000	\$2,000.00	\$0.00
00003	Unrestricted - Education Fund	7060700	WR-Student Newspaper-North	60000	540000	Genl materials & suppl budget	00000	\$0.00	\$2,000.00
00003	Unrestricted - Education Fund	7060700	WR-Student Newspaper-North	60000	550000	Travel and conference budget	00000	\$0.00	\$2,000.00
00003	Unrestricted - Education Fund	7060700	WR-Student Newspaper-North	60000	530000	Contractual services budget	00000	\$0.00	\$2,000.00
00003	Unrestricted - Education Fund	7060700	WR-Student Newspaper-North	60000	530000	Contractual services budget	00000	\$47.51	\$0.00
00003	Unrestricted - Education Fund	7060700	WR-Student Newspaper-North	60000	540000	Genl materials & suppl budget	00000	\$0.00	\$47.51

TO THE BOARD OF TRUSTEES:
 The Chancellor recommends that \$3,297,083.12 be transferred
 within the Unrestricted Funds as follows for Apr. 2009

Fund	Fund Description	Department	Dept Description	Program	Account	Acc-Description	Class	From	To
00003	Unrestricted - Education Fund	7061800	WR-Student Activities-North	30000	540000	Genl materials & suppl budget	54240	\$26.21	\$0.00
00003	Unrestricted - Education Fund	7060800	WR-Tutoring-North	60000	540000	Genl materials & suppl budget	00000	\$0.00	\$26.21
00003	Unrestricted - Education Fund	7060700	WR-Student Newspaper-North	60000	550000	Travel and conference budget	00000	\$183.00	\$0.00
00003	Unrestricted - Education Fund	7060930	WR-Varsity Sports-North	60000	550000	Travel and conference budget	00000	\$0.00	\$183.00
00003	Unrestricted - Education Fund	7060930	WR-Varsity Sports-North	60000	530000	Contractual services budget	00000	\$103.42	\$0.00
00003	Unrestricted - Education Fund	7060930	WR-Varsity Sports-North	60000	540000	Genl materials & suppl budget	00000	\$0.00	\$103.42
00003	Unrestricted - Education Fund	7060930	WR-Varsity Sports-North	60000	540000	Genl materials & suppl budget	65100	\$62.34	\$0.00
00003	Unrestricted - Education Fund	7060930	WR-Varsity Sports-North	60000	540000	Genl materials & suppl budget	00000	\$0.00	\$62.34
00003	Unrestricted - Education Fund	7000150	WR-Campus Administration-North	80000	540000	Genl materials & suppl budget	00000	\$1,000.00	\$0.00
00003	Unrestricted - Education Fund	7061200	WR-Admissions And Records-North	20000	540000	Genl materials & suppl budget	54310	\$0.00	\$1,000.00
00003	Unrestricted - Education Fund	7000150	WR-Campus Administration-North	80000	540000	Genl materials & suppl budget	00000	\$1,000.00	\$0.00
00003	Unrestricted - Education Fund	7061200	WR-Admissions And Records-North	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$1,000.00
00003	Unrestricted - Education Fund	7000150	WR-Campus Administration-North	80000	540000	Genl materials & suppl budget	00000	\$1,000.00	\$0.00
00003	Unrestricted - Education Fund	7061200	WR-Admissions And Records-North	20000	540000	Genl materials & suppl budget	54310	\$0.00	\$1,000.00
00003	Unrestricted - Education Fund	7000150	WR-Campus Administration-North	80000	540000	Genl materials & suppl budget	00000	\$1,000.00	\$0.00
00003	Unrestricted - Education Fund	7061200	WR-Admissions And Records-North	20000	540000	Genl materials & suppl budget	54310	\$0.00	\$1,000.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	540000	Genl materials & suppl budget	00000	\$900.00	\$0.00
00003	Unrestricted - Education Fund	7061200	WR-Admissions And Records-North	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$900.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	10000	540000	Genl materials & suppl budget	00000	\$500.00	\$0.00
00003	Unrestricted - Education Fund	7061200	WR-Admissions And Records-North	20000	540000	Genl materials & suppl budget	54310	\$0.00	\$500.00
00003	Unrestricted - Education Fund	7010950	WR-Criminal Justice-North	10000	540000	Genl materials & suppl budget	00000	\$500.00	\$0.00
00003	Unrestricted - Education Fund	7061200	WR-Admissions And Records-North	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$500.00
00003	Unrestricted - Education Fund	7022050	WR-Environmental Tech Prog-North	10000	550000	Travel and conference budget	00000	\$10.00	\$0.00
00003	Unrestricted - Education Fund	7061200	WR-Admissions And Records-North	30000	550000	Travel and conference budget	00000	\$0.00	\$10.00
00003	Unrestricted - Education Fund	7000150	WR-Campus Administration-North	10000	590000	Travel and conference budget	00000	\$50,000.00	\$0.00
00003	Unrestricted - Education Fund	7061700	WR-Financial Aid Admin-North	90000	590000	Other expenditures budget	00000	\$0.00	\$50,000.00
00003	Unrestricted - Education Fund	7000450	WR-Vice President-North	80000	540000	Other expenditures budget	00000	\$0.00	\$50,000.00
00003	Unrestricted - Education Fund	7061800	WR-Student Activities-North	30000	540000	Genl materials & suppl budget	51341	\$5,000.00	\$0.00
00003	Unrestricted - Education Fund	7000150	WR-Campus Administration-North	80000	540000	Genl materials & suppl budget	54000	\$0.00	\$5,000.00
00003	Unrestricted - Education Fund	7061800	WR-Student Activities-North	30000	540000	Genl materials & suppl budget	00000	\$2,000.00	\$0.00
00003	Unrestricted - Education Fund	7061800	WR-Student Activities-North	30000	540000	Genl materials & suppl budget	54250	\$0.00	\$2,000.00
00003	Unrestricted - Education Fund	7061800	WR-Student Activities-North	30000	540000	Genl materials & suppl budget	54250	\$1,000.00	\$0.00
00003	Unrestricted - Education Fund	7000150	WR-Campus Administration-North	30000	530000	Contractual services budget	54250	\$0.00	\$1,000.00
00003	Unrestricted - Education Fund	7061800	WR-Student Activities-North	30000	540000	Genl materials & suppl budget	00000	\$27.00	\$0.00
00003	Unrestricted - Education Fund	7061800	WR-Student Activities-North	30000	530000	Contractual services budget	54250	\$0.00	\$27.00
00003	Unrestricted - Education Fund	7061800	WR-Student Activities-North	30000	540000	Genl materials & suppl budget	00000	\$21.04	\$0.00
00003	Unrestricted - Education Fund	7000150	WR-Campus Administration-North	80000	550000	Travel and conference budget	00000	\$0.00	\$21.04
00003	Unrestricted - Education Fund	7061800	WR-Student Activities-North	30000	540000	Genl materials & suppl budget	00000	\$15.68	\$0.00
00003	Unrestricted - Education Fund	7000150	WR-Campus Administration-North	80000	540000	Genl materials & suppl budget	54210	\$0.00	\$15.68
00003	Unrestricted - Education Fund	7061800	WR-Student Activities-North	40000	540000	Genl materials & suppl budget	00000	\$7.78	\$0.00
00003	Unrestricted - Education Fund	7000150	WR-Campus Administration-North	80000	540000	Genl materials & suppl budget	54331	\$0.00	\$7.78
00003	Unrestricted - Education Fund	7062900	WR-Student Government-North	30000	540000	Genl materials & suppl budget	00000	\$1,756.50	\$0.00
00003	Unrestricted - Education Fund	7062900	WR-Student Government-North	30000	540000	Genl materials & suppl budget	00000	\$1,400.00	\$0.00
00003	Unrestricted - Education Fund	7062900	WR-Student Government-North	30000	550000	Travel and conference budget	00000	\$0.00	\$1,400.00
00003	Unrestricted - Education Fund	7062900	WR-Student Government-North	30000	540000	Genl materials & suppl budget	00000	\$496.18	\$0.00
00003	Unrestricted - Education Fund	7062900	WR-Student Government-North	30000	530000	Contractual services budget	00000	\$0.00	\$496.18
00003	Unrestricted - Education Fund	7062900	WR-Student Government-North	30000	540000	Genl materials & suppl budget	00000	\$474.00	\$0.00
00003	Unrestricted - Education Fund	7062900	WR-Student Government-North	30000	550000	Travel and conference budget	00000	\$0.00	\$474.00
00003	Unrestricted - Education Fund	7062900	WR-Student Government-North	30000	540000	Genl materials & suppl budget	00000	\$100.00	\$0.00

TO THE BOARD OF TRUSTEES:

The Chancellor recommends that \$3,297,083.12 be transferred within the Unrestricted Funds as follows for Apr. 2009

Fund	Fund Description	Department	Dept Description	Program	Account	Acc Description	Class	From	To
00003	Unrestricted - Education Fund	7062900	WR-Student Government-North	30000	550000	Travel and conference budget	00000	\$0.00	\$100.00
00003	Unrestricted - Education Fund	7062900	WR-Student Government-North	30000	540000	Genl materials & suppl budget	00000	\$100.00	\$0.00
00003	Unrestricted - Education Fund	7062900	WR-Student Government-North	30000	550000	Travel and conference budget	00000	\$0.00	\$100.00
00003	Unrestricted - Education Fund	7063200	WR-Special Needs	30000	540000	Genl materials & suppl budget	00000	\$3,000.00	\$0.00
00003	Unrestricted - Education Fund	7063200	WR-Special Needs	30000	530000	Contractual services budget	00000	\$0.00	\$3,000.00
00003	Unrestricted - Education Fund	7010050	WR-Dean-Transfer Programs-North	30000	530000	Contractual services budget	00000	\$9,500.00	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$9,500.00
00003	Unrestricted - Education Fund	7010500	WR-Foreign Languages-North	10000	540000	Genl materials & suppl budget	00000	\$500.00	\$0.00
00003	Unrestricted - Education Fund	7070100	WR-Business Office-North	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$500.00
05501	Unrestricted - O & M	7170400	WR-Security Service-Staff-Hpvc	70000	550000	Travel and conference budget	00000	\$300.00	\$0.00
05501	Unrestricted - O & M	7070400	WR-Security Service-Staff-Staff	70000	550000	Travel and conference budget	00000	\$0.00	\$300.00
05501	Unrestricted - O & M	7170400	WR-Security Service-Staff-Hpvc	70000	540000	Genl materials & suppl budget	00000	\$116.69	\$0.00
05501	Unrestricted - O & M	7070400	WR-Security Service-Staff-Staff	70000	540000	Genl materials & suppl budget	00000	\$0.00	\$116.69
05501	Unrestricted - O & M	7170400	WR-Security Service-Staff-Hpvc	70000	540000	Genl materials & suppl budget	00000	\$116.69	\$0.00
05501	Unrestricted - O & M	7070400	WR-Security Service-Staff-Staff	70000	540000	Genl materials & suppl budget	00000	\$0.00	\$116.69
05501	Unrestricted - O & M	7071200	WR-Plant Maintenance-North-Staff	70000	530000	Contractual services budget	00000	\$9,000.00	\$0.00
05501	Unrestricted - O & M	7071200	WR-Plant Maintenance-North-Staff	70000	540000	Genl materials & suppl budget	00000	\$0.00	\$9,000.00
05501	Unrestricted - O & M	7071200	WR-Plant Maintenance-North-Staff	70000	530000	Contractual services budget	00000	\$9,000.00	\$0.00
05501	Unrestricted - O & M	7071200	WR-Plant Maintenance-North-Staff	70000	540000	Genl materials & suppl budget	00000	\$0.00	\$9,000.00
05501	Unrestricted - O & M	7070300	WR-Plant Operation-North-Staff	70000	530000	Contractual services budget	00000	\$5,000.00	\$0.00
05501	Unrestricted - O & M	7071200	WR-Plant Maintenance-North-Staff	70000	540000	Genl materials & suppl budget	00000	\$0.00	\$5,000.00
00003	Unrestricted - Education Fund	00	DO-District Offices	20000	510000	Salaries budget	01000	\$15,245.00	\$0.00
00003	Unrestricted - Education Fund	7121500	WR-Nursing-Hpvc	10000	510000	Salaries budget	00000	\$0.00	\$15,245.00
00003	Unrestricted - Education Fund	7170100	WR-Business Office-Hpvc	10000	510000	Salaries budget	51323	\$15,000.00	\$0.00
00003	Unrestricted - Education Fund	7170100	WR-Business Office-Hpvc	10000	510000	Salaries budget	51323	\$0.00	\$15,000.00
00003	Unrestricted - Education Fund	7160300	WR-WR-Computer Support-Humbolt Pk	80000	540000	Genl materials & suppl budget	00000	\$109.00	\$0.00
00003	Unrestricted - Education Fund	7170100	WR-Business Office-Hpvc	30000	540000	Genl materials & suppl budget	00000	\$0.00	\$109.00
05501	Unrestricted - O & M	7170400	WR-Security Service-Staff-Hpvc	70000	540000	Genl materials & suppl budget	00000	\$300.00	\$0.00
05501	Unrestricted - O & M	7170400	WR-Security Service-Staff-Hpvc	70000	550000	Travel and conference budget	00000	\$0.00	\$300.00
00003	Unrestricted - Education Fund	7200600	WR-Marketing-South	80000	540000	Genl materials & suppl budget	00000	\$1,000.00	\$0.00
00003	Unrestricted - Education Fund	7200600	WR-Marketing-South	80000	530000	Contractual services budget	00000	\$0.00	\$1,000.00
00003	Unrestricted - Education Fund	7240100	WR-Basic And Cont Education-South	10000	540000	Genl materials & suppl budget	00000	\$130.00	\$0.00
00003	Unrestricted - Education Fund	7200600	WR-Marketing-South	80000	530000	Contractual services budget	00000	\$0.00	\$130.00
00003	Unrestricted - Education Fund	7170100	WR-Business Office-Hpvc	10000	510000	Salaries budget	51323	\$15,000.00	\$0.00
00003	Unrestricted - Education Fund	7240100	WR-Basic And Cont Education-South	10000	510000	Salaries budget	51323	\$0.00	\$15,000.00
00003	Unrestricted - Education Fund	7250100	WR-Adult Education - South	10000	510000	Salaries budget	00000	\$10,000.00	\$0.00
00003	Unrestricted - Education Fund	7240100	WR-Basic And Cont Education-South	10000	510000	Salaries budget	51323	\$0.00	\$10,000.00
00003	Unrestricted - Education Fund	7250100	WR-Adult Education - South	10000	510000	Salaries budget	00000	\$0.00	\$10,000.00
00003	Unrestricted - Education Fund	7240600	WR-Medical Careers-South	10000	510000	Salaries budget	00000	\$0.00	\$10,000.00
07035	Customized Training	7240600	WR-Medical Careers-South	40000	510000	Salaries budget	00000	\$300.00	\$0.00
07035	Customized Training	7240600	WR-Medical Careers-South	40000	540000	Genl materials & suppl budget	00000	\$0.00	\$300.00
00003	Unrestricted - Education Fund	7240100	WR-Basic And Cont Education-South	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$300.00
00003	Unrestricted - Education Fund	7241200	WR-Comple Education-South	10000	540000	Genl materials & suppl budget	00000	\$1,399.01	\$0.00
00003	Unrestricted - Education Fund	7250100	WR-Adult Education - South	10000	510000	Salaries budget	00000	\$0.00	\$1,399.01
00003	Unrestricted - Education Fund	7250100	WR-Adult Education - South	10000	510000	Salaries budget	00000	\$10,000.00	\$0.00
00003	Unrestricted - Education Fund	7250100	WR-Adult Education - South	30000	510000	Salaries budget	00000	\$0.00	\$10,000.00
00003	Unrestricted - Education Fund	7250100	WR-Adult Education - South	30000	540000	Genl materials & suppl budget	54000	\$813.00	\$0.00
00003	Unrestricted - Education Fund	7250100	WR-Adult Education - South	30000	530000	Contractual services budget	00000	\$0.00	\$813.00
00003	Unrestricted - Education Fund	7250100	WR-Adult Education - South	30000	540000	Genl materials & suppl budget	00000	\$49.00	\$0.00
00003	Unrestricted - Education Fund	7250100	WR-Adult Education - South	30000	550000	Travel and conference budget	00000	\$0.00	\$49.00
00003	Unrestricted - Education Fund	8075017	WYCC-WYCC - Production	40000	540000	Genl materials & suppl budget	54250	\$2,745.85	\$0.00
00003	Unrestricted - Education Fund	8075017	WYCC-WYCC - Production	40000	530000	Contractual services budget	54250	\$0.00	\$2,745.85

TO THE BOARD OF TRUSTEES:

The Chancellor recommends that \$3,297,083.12 be transferred within the Unrestricted Funds as follows for Apr. 2009

Fund	Dept. Description	Department	Dept. Description	Program	Account	Act. Description	Class	From	To
00003	Unrestricted - Education Fund	8075017	WYCC-WYCC - Production	40000	550000	Travel and conference budget	54250	\$535.50	\$0.00
00003	Unrestricted - Education Fund	8075017	WYCC-WYCC - Production	40000	530000	Contractual services budget	54250	\$0.00	\$535.50
05501	Unrestricted - O & M	00	DO-District Offices	70000	590000	Other expenditures budget	01000	\$125,201.00	\$0.00
05501	Unrestricted - O & M	7005031	WR-WRHPV - Plant Management	70000	570000	Utilities budget	00000	\$0.00	\$106,123.00
05501	Unrestricted - O & M	7105031	WR-WRHPV - Plant Management	70000	570000	Utilities budget	00000	\$0.00	\$19,078.00
00003	Unrestricted - Education Fund	3000670	MX-Pre-Credit	10000	530000	Contractual services budget	00000	\$5,000.00	\$0.00
00003	Unrestricted - Education Fund	3000670	MX-Pre-Credit	10000	540000	Genl materials & suppl budget	00000	\$12,009.00	\$0.00
00003	Unrestricted - Education Fund	3070500	MX-Reprographics	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$15,782.00
00003	Unrestricted - Education Fund	3060310	MX-Information Technology	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$4,932.00
00003	Unrestricted - Education Fund	3010100	MX-Communications Arts And Skills	10000	540000	Genl materials & suppl budget	00000	\$1,250.40	\$0.00
00003	Unrestricted - Education Fund	3020550	MX-Business	10000	540000	Genl materials & suppl budget	00000	\$9,096.16	\$0.00
00003	Unrestricted - Education Fund	3021000	MX-Clinical Lab Tech	10000	540000	Genl materials & suppl budget	00000	\$8,075.14	\$0.00
00003	Unrestricted - Education Fund	3060310	MX-Information Technology	10000	540000	Genl materials & suppl budget	00000	\$3,705.00	\$18,421.70
00003	Unrestricted - Education Fund	3021050	MX-Pharmacology	10000	540000	Genl materials & suppl budget	00000	\$12,000.00	\$0.00
00003	Unrestricted - Education Fund	1230150	KK-Washburne Culinary Institute	10000	530000	Contractual services budget	00000	\$20,385.29	\$0.00
00003	Unrestricted - Education Fund	1230150	KK-Washburne Culinary Institute	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$11,000.00
00003	Unrestricted - Education Fund	1230150	KK-Washburne Culinary Institute	10000	550000	Travel and conference budget	00000	\$0.00	\$1,000.00
00003	Unrestricted - Education Fund	3000250	MX-Public Relations	80000	540000	Genl materials & suppl budget	00000	\$2,494.83	\$0.00
00003	Unrestricted - Education Fund	3070100	MX-Business Office	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$22,880.12
00003	Unrestricted - Education Fund	3021150	MX-Emergency Medical Tech	10000	540000	Genl materials & suppl budget	00000	\$2,424.79	\$0.00
00003	Unrestricted - Education Fund	3021100	MX-Paramedic	10000	540000	Genl materials & suppl budget	00000	\$2,734.01	\$0.00
00003	Unrestricted - Education Fund	3021200	MX-Mortuary Science	10000	540000	Genl materials & suppl budget	00000	\$2,313.15	\$0.00
00003	Unrestricted - Education Fund	3021350	MX-Surgical Technology	10000	540000	Genl materials & suppl budget	00000	\$1,273.00	\$0.00
00003	Unrestricted - Education Fund	3021400	MX-Nephrology/Renal Tech Program	10000	540000	Genl materials & suppl budget	00000	\$5,000.00	\$0.00
00003	Unrestricted - Education Fund	3021500	MX-Nursing	10000	540000	Genl materials & suppl budget	00000	\$4,562.81	\$0.00
00003	Unrestricted - Education Fund	3021050	MX-Pharmacology	10000	540000	Genl materials & suppl budget	00000	\$167.24	\$0.00
00003	Unrestricted - Education Fund	3020100	MX-Dean - Career Programs	10000	530000	Contractual services budget	00000	\$0.00	\$3,375.00
00003	Unrestricted - Education Fund	3020100	MX-Dean - Career Programs	10000	540000	Genl materials & suppl budget	00000	\$0.00	\$15,100.00
00003	Unrestricted - Education Fund	5000600	OH-Marketing	80000	530000	Contractual services budget	00000	\$7,000.00	\$0.00
00003	Unrestricted - Education Fund	5010050	OH-Dean-Instruction	10000	540000	Genl materials & suppl budget	00000	\$10,879.00	\$0.00
00003	Unrestricted - Education Fund	5050100	OH-Dean - Adult Education	10000	540000	Genl materials & suppl budget	00000	\$2,000.00	\$0.00
00003	Unrestricted - Education Fund	5050100	OH-Dean - Adult Education	30000	540000	Genl materials & suppl budget	12121	\$0.00	\$19,879.00
00003	Unrestricted - Education Fund	3000670	MX-Pre-Credit	10000	540000	Genl materials & suppl budget	00000	\$631.00	\$0.00
00003	Unrestricted - Education Fund	3021000	MX-Clinical Lab Tech	10000	540000	Genl materials & suppl budget	00000	\$1,837.23	\$0.00
00003	Unrestricted - Education Fund	3021050	MX-Pharmacology	10000	540000	Genl materials & suppl budget	00000	\$2,221.76	\$0.00
00003	Unrestricted - Education Fund	3021600	MX-Phlebotomy	10000	540000	Genl materials & suppl budget	00000	\$2,500.00	\$0.00
00003	Unrestricted - Education Fund	3021700	MX-Radiography Technician Program	10000	540000	Genl materials & suppl budget	00000	\$1,234.11	\$0.00
00003	Unrestricted - Education Fund	3050600	MX-Academic Support	20000	540000	Genl materials & suppl budget	00000	\$3,927.62	\$0.00
00003	Unrestricted - Education Fund	3070500	MX-Reprographics	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$12,351.72
00003	Unrestricted - Education Fund	3000150	MX-Campus Administration	80000	570000	Utilities budget	00000	\$7,111.84	\$0.00
00003	Unrestricted - Education Fund	3000150	MX-Campus Administration	10000	530000	Contractual services budget	00000	\$5,731.20	\$0.00
00003	Unrestricted - Education Fund	3000150	MX-Campus Administration	10000	540000	Genl materials & suppl budget	12211	\$438.01	\$0.00
00003	Unrestricted - Education Fund	3000150	MX-Campus Administration	20000	540000	Genl materials & suppl budget	12211	\$14,936.05	\$0.00
00003	Unrestricted - Education Fund	3000150	MX-Campus Administration	30000	530000	Contractual services budget	12550	\$0.00	\$28,217.10
00003	Unrestricted - Education Fund	3070500	MX-Reprographics	10000	530000	Contractual services budget	00000	\$14,146.28	\$0.00
00003	Unrestricted - Education Fund	3070500	MX-Reprographics	80000	530000	Contractual services budget	00000	\$2,920.45	\$0.00
00003	Unrestricted - Education Fund	3070500	MX-Reprographics	10000	540000	Genl materials & suppl budget	00000	\$8,052.55	\$0.00
00003	Unrestricted - Education Fund	3070600	MX-Central Stores	80000	530000	Contractual services budget	00000	\$3,473.69	\$0.00
00003	Unrestricted - Education Fund	3070600	MX-Central Stores	10000	540000	Genl materials & suppl budget	00000	\$3,876.35	\$0.00
00003	Unrestricted - Education Fund	3070600	MX-Central Stores	80000	540000	Genl materials & suppl budget	00000	\$177.40	\$0.00

TO THE BOARD OF TRUSTEES:
 The Chancellor recommends that \$3,297,083.12 be transferred
 within the Unrestricted Funds as follows for Apr. 2009

Fund	Class	Department	Program	Account	Acct. Description	Class	Form
00003	Unrestricted - Education Fund	3070100	MX-Business Office	80000	Genl materials & suppl budget	00000	\$13,099.28
00003	Unrestricted - Education Fund	3070500	MX-Repographics	80000	Genl materials & suppl budget	00000	\$0.00
00003	Unrestricted - Education Fund	0000105	DO-Academic/Occupational	20000	Contractual services budget	00000	\$22.00
00003	Unrestricted - Education Fund	0000105	DO-Academic/Occupational	570000	Utilities budget	00000	\$22.00
00003	Unrestricted - Education Fund	0000109	DO-Common Supplies/Equipment	20000	Genl materials & suppl budget	00000	\$299.67
00003	Unrestricted - Education Fund	0000105	DO-Academic/Occupational	570000	Utilities budget	00000	\$299.67
00003	Unrestricted - Education Fund	3000150	MX-Campus Administration	10000	Salaries budget	00000	\$0.00
00003	Unrestricted - Education Fund	3000200	MX-Human Resources	80000	Salaries budget	00000	\$17,190.87
00003	Unrestricted - Education Fund	3020100	MX-Dean - Career Programs	10000	Salaries budget	00000	\$0.00
00003	Unrestricted - Education Fund	3040100	MX-Basic And Continuing Education	10000	Salaries budget	00000	\$0.00
00003	Unrestricted - Education Fund	3060000	MX-Office Of Student Services	20000	Salaries budget	51324	\$2,991.48
00003	Unrestricted - Education Fund	3000400	MX-Office Of Instructional Svcs	10000	Salaries budget	00000	\$2,068.50
00003	Unrestricted - Education Fund	3050600	MX-Academic Support	510000	Salaries budget	00000	\$2,556.00
00003	Unrestricted - Education Fund	3050600	MX-Academic Support	510000	Salaries budget	51325	\$95,087.41
00003	Unrestricted - Education Fund	3065000	MX-Child Development Center	10000	Salaries budget	00000	\$0.00
00003	Unrestricted - Education Fund	3000200	MX-Human Resources	20000	Salaries budget	00000	\$0.00
05501	Unrestricted - O & M	3070400	MX-Security Service-Staff	80000	Contractual services budget	00000	\$5,596.16
05501	Unrestricted - O & M	3070400	MX-Security Service-Staff	70000	Travel and conference budget	00000	\$500.00
05501	Unrestricted - O & M	3070400	MX-Security Service-Staff	70000	Contractual services budget	00000	\$600.24
00003	Unrestricted - Education Fund	1000100	KK-Office Of The President	80000	Genl materials & suppl budget	00000	\$5,494.92
00003	Unrestricted - Education Fund	1060000	KK-Office Of Student Services	530000	Contractual services budget	59810	\$0.00
00003	Unrestricted - Education Fund	1060000	KK-Office Of Student Services	540000	Fixed charges budget	00000	\$4,094.00
00003	Unrestricted - Education Fund	5061800	OH-Student Activities Admin	30000	Contractual services budget	00000	\$0.00
00003	Unrestricted - Education Fund	5061800	OH-Student Activities Admin	30000	Contractual services budget	00000	\$305.29
00003	Unrestricted - Education Fund	5021900	OH-Child Development Center	40000	Genl materials & suppl budget	00000	\$0.00
00003	Unrestricted - Education Fund	5021900	OH-Child Development Center	40000	Genl materials & suppl budget	00000	\$17.00
00003	Unrestricted - Education Fund	4000470	TR-Career Programs	20000	Contractual services budget	00000	\$1,000.00
00003	Unrestricted - Education Fund	4010750	TR-Physical Science	10000	Contractual services budget	00000	\$6,546.80
00003	Unrestricted - Education Fund	4070100	TR-Business Office	70000	Contractual services budget	00000	\$1,557.53
00003	Unrestricted - Education Fund	4061810	TR-U-Pass	30000	Contractual services budget	00000	\$0.00
00003	Unrestricted - Education Fund	4000470	TR-Career Programs	20000	Genl materials & suppl budget	00000	\$1,000.00
00003	Unrestricted - Education Fund	0015501	DO-Chancellor	80000	Travel and conference budget	00000	\$0.00
00003	Unrestricted - Education Fund	0015501	DO-Chancellor	80000	Genl materials & suppl budget	00000	\$6,000.00
00003	Unrestricted - Education Fund	0015501	DO-Chancellor	80000	Contractual services budget	00000	\$1,000.00
00003	Unrestricted - Education Fund	5000450	OH-Vice-Pres For Academic Affairs	10000	Salaries budget	00000	\$7,000.00
00003	Unrestricted - Education Fund	5000450	OH-Vice-Pres For Academic Affairs	10000	Salaries budget	00000	\$42,000.00
00003	Unrestricted - Education Fund	5061300	OH-Records	10000	Salaries budget	51310	\$100,000.00
00003	Unrestricted - Education Fund	5040100	OH-Dean-Continuing Education	10000	Salaries budget	00000	\$0.00
00003	Unrestricted - Education Fund	5021900	OH-Child Development Center	40000	Salaries budget	00000	\$0.00
00003	Unrestricted - Education Fund	5000450	OH-Vice-Pres For Academic Affairs	10000	Salaries budget	00000	\$60,000.00
00003	Unrestricted - Education Fund	3021270	MX-Physician Assistant	510000	Salaries budget	00000	\$0.00
00003	Unrestricted - Education Fund	3021270	MX-Physician Assistant	510000	Salaries budget	25002	\$0.00
00003	Unrestricted - Education Fund	3000350	MX-Institutional Research	550000	Travel and conference budget	00000	\$484.70
00003	Unrestricted - Education Fund	3021270	MX-Physician Assistant	10000	Genl materials & suppl budget	00000	\$881.68
00003	Unrestricted - Education Fund	5060100	OH-Vice-President - Student Svcs	80000	Contractual services budget	00000	\$2,156.62
00003	Unrestricted - Education Fund	5061300	OH-Records	10000	Contractual services budget	00000	\$0.00
00003	Unrestricted - Education Fund	5061700	OH-Financial Aid	30000	Genl materials & suppl budget	00000	\$500.00
00003	Unrestricted - Education Fund	5070100	OH-Business Office	30000	Genl materials & suppl budget	00000	\$100.00
00003	Unrestricted - Education Fund	5010050	OH-Dean-Instruction	80000	Genl materials & suppl budget	00000	\$600.00
00003	Unrestricted - Education Fund	5010250	OH-Child Development & Education	10000	Genl materials & suppl budget	00000	\$0.00
00003	Unrestricted - Education Fund	5010250	OH-Child Development & Education	10000	Genl materials & suppl budget	00000	\$1,200.00
00003	Unrestricted - Education Fund	5010250	OH-Child Development & Education	540000	Genl materials & suppl budget	00000	\$0.00
00003	Unrestricted - Education Fund	5010250	OH-Child Development & Education	540000	Genl materials & suppl budget	00000	\$2,500.00

TO THE BOARD OF TRUSTEES:

The Chancellor recommends that \$3,297,083.12 be transferred within the Unrestricted Funds as follows for Apr, 2009

Fund	Department	Dept-Description	Program	Account	Acct-Description	Class	From	To
00003	Unrestricted - Education Fund	5010260	OH-Visual & Performing Arts	10000	540000	00000	\$2,100.00	\$0.00
00003	Unrestricted - Education Fund	5010700	OH-Mathematics	10000	540000	00000	\$700.00	\$0.00
00003	Unrestricted - Education Fund	5020550	OH-Business	10000	540000	00000	\$1,100.00	\$0.00
00003	Unrestricted - Education Fund	5021600	OH-Respiratory Care	10000	540000	00000	\$700.00	\$0.00
00003	Unrestricted - Education Fund	5041350	OH-South Chicago Learning	10000	540000	00000	\$300.00	\$0.00
00003	Unrestricted - Education Fund	5020100	OH-Dean-Career Programs	10000	540000	00000	\$0.00	\$9,200.00
00003	Unrestricted - Education Fund	5040100	OH-Dean-Continuing Education	10000	510000	00000	\$20,000.00	\$0.00
00003	Unrestricted - Education Fund	5061800	OH-Student Activities Admin	30000	510000	00000	\$0.00	\$20,000.00
00003	Unrestricted - Education Fund	5041400	OH-Skills Career Institute	10000	510000	00000	\$30,000.00	\$0.00
00003	Unrestricted - Education Fund	5060100	OH-Vice-President - Student Svcs	30000	510000	00000	\$0.00	\$30,000.00
00003	Unrestricted - Education Fund	3021600	MX-Phlebotomy	10000	540000	00000	\$0.00	\$75,119.00
00003	Unrestricted - Education Fund	3000200	MX-Human Resources	80000	530000	00000	\$101.15	\$0.00
00003	Unrestricted - Education Fund	3000200	MX-Human Resources	80000	540000	00000	\$739.67	\$0.00
00003	Unrestricted - Education Fund	3000200	MX-Human Resources	80000	550000	00000	\$399.13	\$0.00
00003	Unrestricted - Education Fund	3000250	MX-Public Relations	80000	530000	00000	\$7,668.17	\$0.00
00003	Unrestricted - Education Fund	3000250	MX-Public Relations	80000	540000	00000	\$501.22	\$0.00
00003	Unrestricted - Education Fund	3000350	MX-Institutional Research	80000	530000	00000	\$3,951.38	\$0.00
00003	Unrestricted - Education Fund	3000350	MX-Institutional Research	80000	540000	00000	\$2,021.71	\$0.00
00003	Unrestricted - Education Fund	3010050	MX-Dean-Transfer Programs	20000	540000	00000	\$7,855.52	\$0.00
00003	Unrestricted - Education Fund	3010050	MX-Dean-Transfer Programs	20000	550000	00000	\$615.30	\$0.00
00003	Unrestricted - Education Fund	3010650	MX-Biological Science	10000	540000	00000	\$137.79	\$0.00
00003	Unrestricted - Education Fund	3010700	MX-Mathematics	10000	540000	00000	\$92.88	\$0.00
00003	Unrestricted - Education Fund	3010850	MX-Behavioral Science	10000	540000	00000	\$11.83	\$0.00
00003	Unrestricted - Education Fund	3020100	MX-Dean - Career Programs	10000	530000	00000	\$2,000.00	\$0.00
00003	Unrestricted - Education Fund	3020100	MX-Dean - Career Programs	10000	540000	00000	\$2,253.80	\$0.00
00003	Unrestricted - Education Fund	3021100	MX-Paramedic	10000	540000	00000	\$993.70	\$0.00
00003	Unrestricted - Education Fund	3021200	MX-Mortuary Science	10000	530000	00000	\$1,005.34	\$0.00
00003	Unrestricted - Education Fund	3021200	MX-Mortuary Science	10000	540000	00000	\$3,191.51	\$0.00
00003	Unrestricted - Education Fund	3021750	MX-Respiratory Therapy Program	10000	540000	00000	\$568.50	\$0.00
00003	Unrestricted - Education Fund	3021950	MX-Social Service And Child Dev	10000	540000	00000	\$2,607.53	\$0.00
00003	Unrestricted - Education Fund	3040000	MX-Continuing Education	20000	530000	00000	\$6,400.00	\$0.00
00003	Unrestricted - Education Fund	3050300	MX-Learning Resources Center	20000	540000	00000	\$4,294.51	\$0.00
00003	Unrestricted - Education Fund	3050300	MX-Learning Resources Center	20000	530000	00000	\$13,328.44	\$0.00
00003	Unrestricted - Education Fund	3060310	MX-Information Technology	80000	530000	00000	\$470.26	\$0.00
00003	Unrestricted - Education Fund	3061400	MX-Registrars Office	30000	540000	00000	\$3,760.18	\$0.00
00003	Unrestricted - Education Fund	3061700	MX-Financial Aid	30000	540000	00000	\$1,710.89	\$0.00
00003	Unrestricted - Education Fund	3061700	MX-Financial Aid	30000	550000	00000	\$672.30	\$0.00
00003	Unrestricted - Education Fund	3061700	MX-Financial Aid	30000	560000	00000	\$7,246.29	\$0.00
00003	Unrestricted - Education Fund	3070000	MX-Offc Of Bus & Operational Svcs	40000	510000	00000	\$0.00	\$15,910.57
00003	Unrestricted - Education Fund	3000200	MX-Human Resources	80000	510000	12400	\$0.00	\$0.00
00003	Unrestricted - Education Fund	3000150	MX-Campus Administration	80000	510000	22009	\$0.00	\$8,042.39
00003	Unrestricted - Education Fund	3000670	MX-Pre-Credit	10000	510000	51325	\$6,042.39	\$0.00
00003	Unrestricted - Education Fund	3000400	MX-Office Of Instructional Svcs	10000	510000	51325	\$4,950.08	\$0.00
00003	Unrestricted - Education Fund	3020100	MX-Dean - Career Programs	10000	510000	00000	\$0.00	\$4,950.08
00003	Unrestricted - Education Fund	3050600	MX-Academic Support	10000	510000	00000	\$0.00	\$8,703.02
00003	Unrestricted - Education Fund	3000400	MX-Office Of Instructional Svcs	10000	510000	51325	\$9,567.02	\$0.00
00003	Unrestricted - Education Fund	3060000	MX-Office Of Student Services	10000	510000	00000	\$0.00	\$864.00
00003	Unrestricted - Education Fund	3065000	MX-Child Development Center	20000	510000	00000	\$0.00	\$864.00
07504	Child Care Auxiliary Account	3065000	MX-Child Development Center	40000	510000	00000	\$65,688.41	\$0.00
07043	MX - United Center Fund	3060930	MX-Athletics	60000	550000	00000	\$0.00	\$1,535.00

TO THE BOARD OF TRUSTEES:

The Chancellor recommends that \$3,297,083.12 be transferred within the Unrestricted Funds as follows for Apr, 2009

Fund	Dept-Description	Department	Dept-Description	Program	Account	Acc-Description	Class	From	To
07043	MX - United Center Fund	3060930	MX-Athletics	60000	540000	Genl materials & suppl budget	00000	\$0.00	\$335.00
07043	MX - United Center Fund	3060930	MX-Athletics	60000	530000	Contractual services budget	00000	\$0.00	\$1,200.00
00003	Unrestricted - Education Fund	4030800	TR-Major Home Appliance	10000	540000	Genl materials & suppl budget	00000	\$5,000.00	\$0.00
00003	Unrestricted - Education Fund	4010750	TR-Physical Science	10000	540000	Genl materials & suppl budget	00000	\$10,000.00	\$0.00
00003	Unrestricted - Education Fund	4010100	TR-Communications Arts And Skills	10000	540000	Genl materials & suppl budget	00000	\$718.75	\$0.00
00003	Unrestricted - Education Fund	4050000	TR-Adult Education	10000	550000	Travel and conference budget	00000	\$860.00	\$0.00
00003	Unrestricted - Education Fund	4000100	TR-Office Of The President	10000	550000	Travel and conference budget	00000	\$310.40	\$0.00
00003	Unrestricted - Education Fund	4000100	TR-Office Of The President	10000	550000	Travel and conference budget	00000	\$0.00	\$16,889.15
00003	Unrestricted - Education Fund	4070200	TR-Operational Services	70000	540000	Genl materials & suppl budget	00000	\$6,500.00	\$0.00
00003	Unrestricted - Education Fund	4000300	TR-Contingency	10000	540000	Genl materials & suppl budget	00000	\$58,000.00	\$0.00
00003	Unrestricted - Education Fund	4000100	TR-Office Of The President	80000	540000	Genl materials & suppl budget	12300	\$30,359.34	\$0.00
00003	Unrestricted - Education Fund	4070000	TR-Offc Of Bus & Operational Svcs	70000	560000	Fixed charges budget	00000	\$0.00	\$94,859.34
07035	Customized Training	7240600	WR-Medical Careers-South	40000	510000	Salaries budget	00000	\$0.00	\$5,000.00
07500	Auxiliary Activities Fund	00	DO-District Offices	40000	590000	Genl materials & suppl budget	00000	\$0.00	\$5,000.00
00003	Unrestricted - Education Fund	0015002	DO-Internal Auditing	80000	510000	Salaries budget	00000	\$22,513.00	\$0.00
00003	Unrestricted - Education Fund	0015002	DO-Internal Auditing	80000	530000	Contractual services budget	00000	\$0.00	\$22,513.00
00003	Unrestricted - Education Fund	0015002	DO-Internal Auditing	80000	550000	Travel and conference budget	00000	\$4,000.00	\$0.00
00003	Unrestricted - Education Fund	0015002	DO-Internal Auditing	80000	540000	Genl materials & suppl budget	00000	\$0.00	\$4,000.00